

HOLD FOR MEETING

April 1, 2019

MEMO TO: EDB-1 File

F R O M: Chair Kelly King
Councilmember

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) () (Q-)

I am submitting the following questions on the Fiscal Year 2020 Budget:
Environmental Management

1. EP&S: What are the justifications for hiring a new Environmental Program Specialist and Office Operations Assistant II?
2. How will you integrate the two new EP&S positions with the Environmental Coordinator?
3. Solid Waste Operations: What are the justifications for 9 new employees? Why are you requesting an increase in premium pay with new staff, shouldn't this decrease significantly?
4. Had anyone been planning for the replacement of carts (3,000) that are well past their warranty in Solid Waste?
5. Please clarify the additional \$400,000 for electrical parts in Wastewater Operations.
6. Please clarify the Professional Services total in both Solid Waste and Wastewater.
7. What are the carry over savings for FY 2019?
8. Please complete age, mileage and estimated life use for all equipment being requested.
9. Please provide a breakdown of Mechanical & Electrical equipment for all Waste Water Treatment Plants and justify the need for a new \$70,000 12" diesel, trailer mounted, wood chipper at the Hana

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Landfill and a \$7,000 20" Refurbished storage container for equipment Molokai.

10. Please justify the added expense of the Central Maui Landfill if Anaergia is going to be managing the landfill and is supposed to cover all maintenance.
11. How much does it cost to clean up waste water pipes when they get clogged up with grease?

edb:2020bgt:Template - Department Qs

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I am submitting the following questions on the Fiscal Year 2020 Budget:
Public Works

1. Please explain the justification for 5 new Automatic Garage Door Openers, total cost \$25,000 916114C COUNTY GARAGES
2. Please explain the justification for a new Zeus Scanner Tool? 916114C COUNTY GARAGES
3. Please explain why you want to replace a 3 year old 4000 Gallon Stainless Steel 6x6 Water Tanker (total cost \$380,000) when estimated life use is 12 years? 916536C MAINTENANCE MAKAWAO
4. How old is the Closed cab 4x4 Backhoe 916536C MAINTENANCE MAKAWAO?
5. Can you justify the 4 new equipment items on page 17-73 FY2020 Mayor's proposed Budget Equipment Detail?
6. Has the department determined the value of biodiesel on Maui in the form of jobs, wastewater treatment spill avoidance, landfill diversion and revenue generating versus the \$44,000 they might get in revenue from the tax, if biodiesel drivers still decide to use biodiesel after tax increase?