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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2019

Mr. Marc Takamori, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Takamori:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019
MEETING (TD-5) (EDB-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions.

1. Please provide your justification for the requested Bus Transportation equipment under the FTA Section Rural/5339 Formula Funds Program, the FTA Section Small Urban/5339 Formula Funds Program, and the Urbanized Area Formula Program (Budget Details, page 18-19) and explain the routes for which the equipment will be used. (KK)
2. Relating to the Bus Replacement Grant – General Fund (Budget Details, page 18-5, Index Code 917737B, Sub-Object Code 6317):
 - a. The Department is requesting \$570,000. Has the Department sought bids for the buses to bring down costs?
 - b. For this increase, how many riders will be served by this program?
 - c. What is the cost to the County per individual rider and what is the charge to the rider? (MM)

Mr. Marc Takamori
April 3, 2019
Page 2

3. Relating to the Maui Bus Paratransit Service (Budget Details, page 18-13, Index Code 917762B, Sub-Object Code 6160):
 - a. The Department is requesting an additional \$114,912 for the program. Has the Department sought bids for operators for this program to lower costs?
 - b. For this increase, how many riders will be served by this program?
 - c. What is the cost to the County per individual rider and what is the charge to the rider? (MM)

May I further request you transmit your response **no later than April 8, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190402atd05:kmatt/jgk

cc: Mayor Michael P. Victorino
Budget Director