

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

December 20, 2019

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on December 5, 2019, makes reference to County Communication 19-281, from Council Vice-Chair Keani N.W. Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2020.

By correspondence dated September 12, 2019, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF HEALTH (DOH) GRANTS).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2020 Budget, by increasing the grant appropriation for the Department of Police, Department of Health (DOH) Grants, by \$98,355, to cover increasing costs for salaries and premium pay.

This funding covers Limited Term Appointment positions in the dispatch unit. These positions are currently filled but are classified as Limited Term Appointments because they can be terminated if grant funding is not received in subsequent years.

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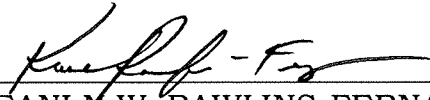
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Your Committee voted 6-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez and members Kama, Lee, Molina, Sinenci, and Sugimura voted “aye.” Committee Vice-Chair King and members Hokama and Paltin were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions, including adjustments to reflect the expected passage of other pending legislation.

Your Economic Development and Budget Committee RECOMMENDS that Bill _____ (2019), attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (DEPARTMENT OF HEALTH (DOH) GRANTS),” be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI M.W. RAWLINS-FERNANDEZ, Chair

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(DEPARTMENT OF HEALTH (DOH) GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Department of Health (DOH) Grants by \$98,355, to read as follows:

“10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
c. Department of Health (DOH) Grants	[484,376]
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	<u>582,731</u>
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants	180,000
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	218,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
l. Paul Coverdell Forensic Sciences Improvement Act	5,000

m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
o. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	
p. Violence Against Women Act (VAWA) - State Attorney General	55,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel