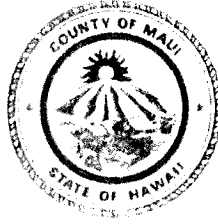


MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

TYSON K. MIYAKE
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

April 22, 2019

Ms. Michele M. Yoshimura *MY*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Ms. Rawlins-Fernandez:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING**
(MD-8) (EDB-1)

Thank you for your memo dated April 12, 2019 requesting information to the following "requests/questions regarding the New County Service Center (Program Budget, page 736)":

1. **Please provide more detail on the \$1,882,411 proposed for new construction costs.**

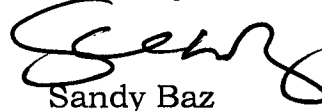
The request of \$1,882,411 includes: utility connections and fees for electric, water, network, telephone; equipment and installation costs for fire alarm, camera and security systems, DMVL systems, EV charging station; ground stabilization for remaining undeveloped land; additional build-out costs for interior office spaces; and, contingency and miscellaneous startup fees. A detailed breakdown of the requested amount is attached.

RECEIVED AT EDB MEETING ON 4/22/19

2. **Are the plans available for review?**

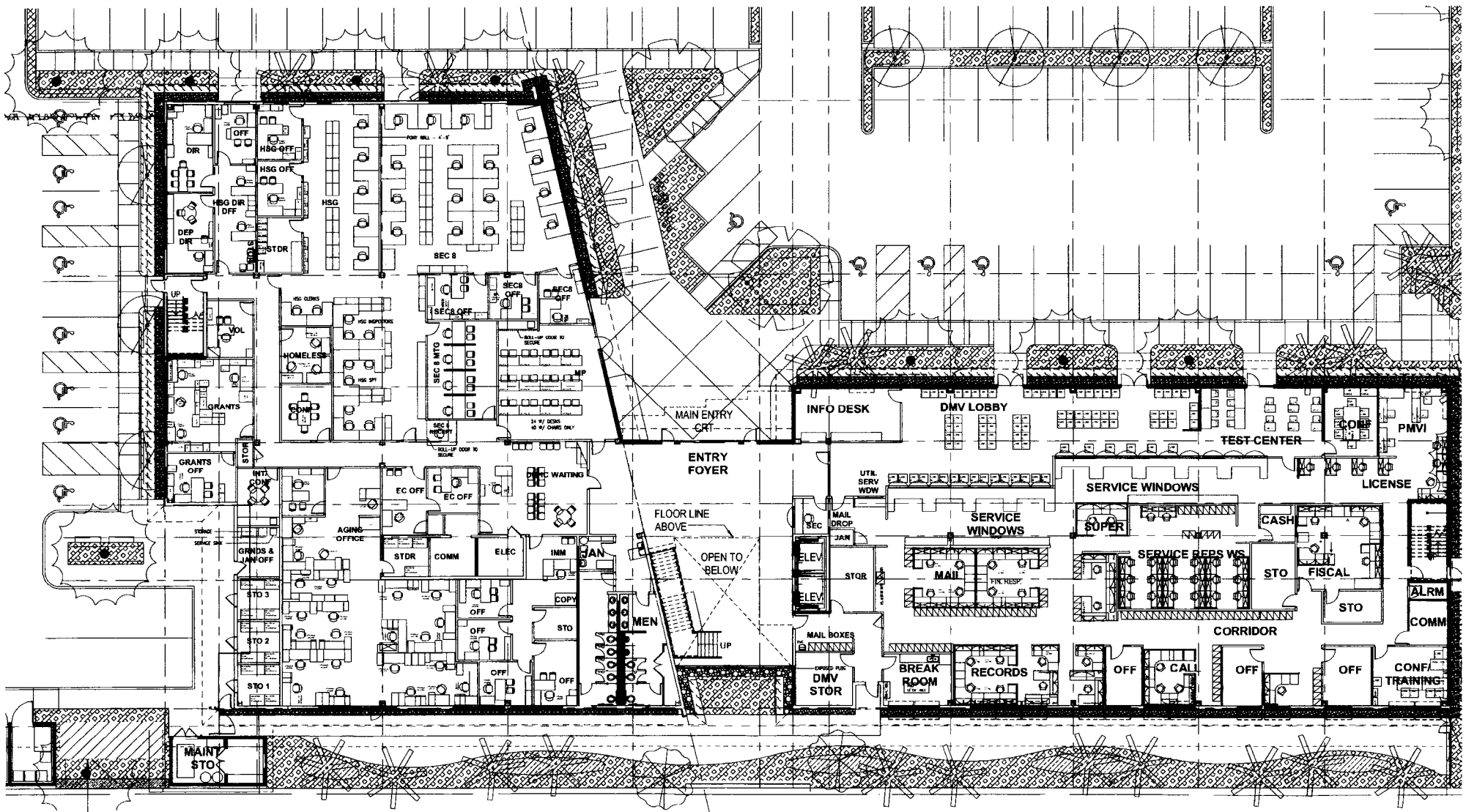
The floor plans for the first and second floor are attached. A full set of plans are available for review with my office. Please schedule to come review them.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandy Baz". The signature is fluid and cursive, with the first name "Sandy" being more prominent and the last name "Baz" following in a similar style.

Sandy Baz
Acting Mayor

| New Service Center - Construction Phase Budget | | | |
|---|---|------------|------------------|
| Initial Appropriation FY 2017 (Index 389226) | | | \$ 25,000,000.00 |
| | | Sub-object | |
| 1 | G70 Amend #4- Services during Construction | 7196 | \$ 622,882.00 |
| 2 | Bowers+Kubota- Construction Mgt | 7196 | 930,400.00 |
| 3 | Contractor bid | 7193 | 19,633,334.00 |
| 4 | Construction contingency (5% of above) | 7193 | 981,000.00 |
| 5 | MECo request #6078047 deposit | 7190 | 4,000.00 |
| 8 | NPDES renewal | 7190 | 500.00 |
| Total Encumbered | | | \$ 22,171,616.00 |
| NET savings 2017 budget (lapsed 12/18) | | | \$ 2,828,384.00 |
| New Service Center - Remaining Costs (2020 budget) | | | |
| | | Sub-object | |
| 5 | MECo request #6078047 (vendor est) | 7190 | 36,000.00 |
| 6 | Water meter - Domestic (assoc est) | 7190 | 3,000.00 |
| 7 | Water meter - Irrigation (assoc est) | 7190 | 3,000.00 |
| 9 | Spectrum (est) | 7190 | 5,000.00 |
| 10 | HI Telecon (est) | 7190 | 5,000.00 |
| 11 | Fire Alarm (Simplex?) (est) | 7190 | 5,000.00 |
| 12 | Security Resources (vendor est) | 7193 | 232,000.00 |
| 13 | Furniture- common areas (allowance) | 7195 | 100,000.00 |
| 14 | DMV Alert Alarm (vendor est) | 7195 | 16,800.00 |
| 15 | DMV Queuing system (Qmatic est) | 7195 | 25,000.00 |
| 16 | EV Charging Station | 7195 | 50,000.00 |
| 17 | Paved area for ground stabilization- design (vendor estimate) | 7194 | 20,000.00 |
| 17 | Paved area for ground stabilization-construction (engineer estimate) (2" ac, 6" base) | 7193 | 800,000.00 |
| 18 | Contingency 5%, Misc start up fees | | \$ 100,000.00 |
| 19 | Tenant Improvement Design and planning | | \$ 481,611.00 |
| NET (additional needed 2020 budget) | | | \$ 1,882,411.00 |
| Net Savings (from orig \$25M appropriation) | | | \$ 945,973.00 |

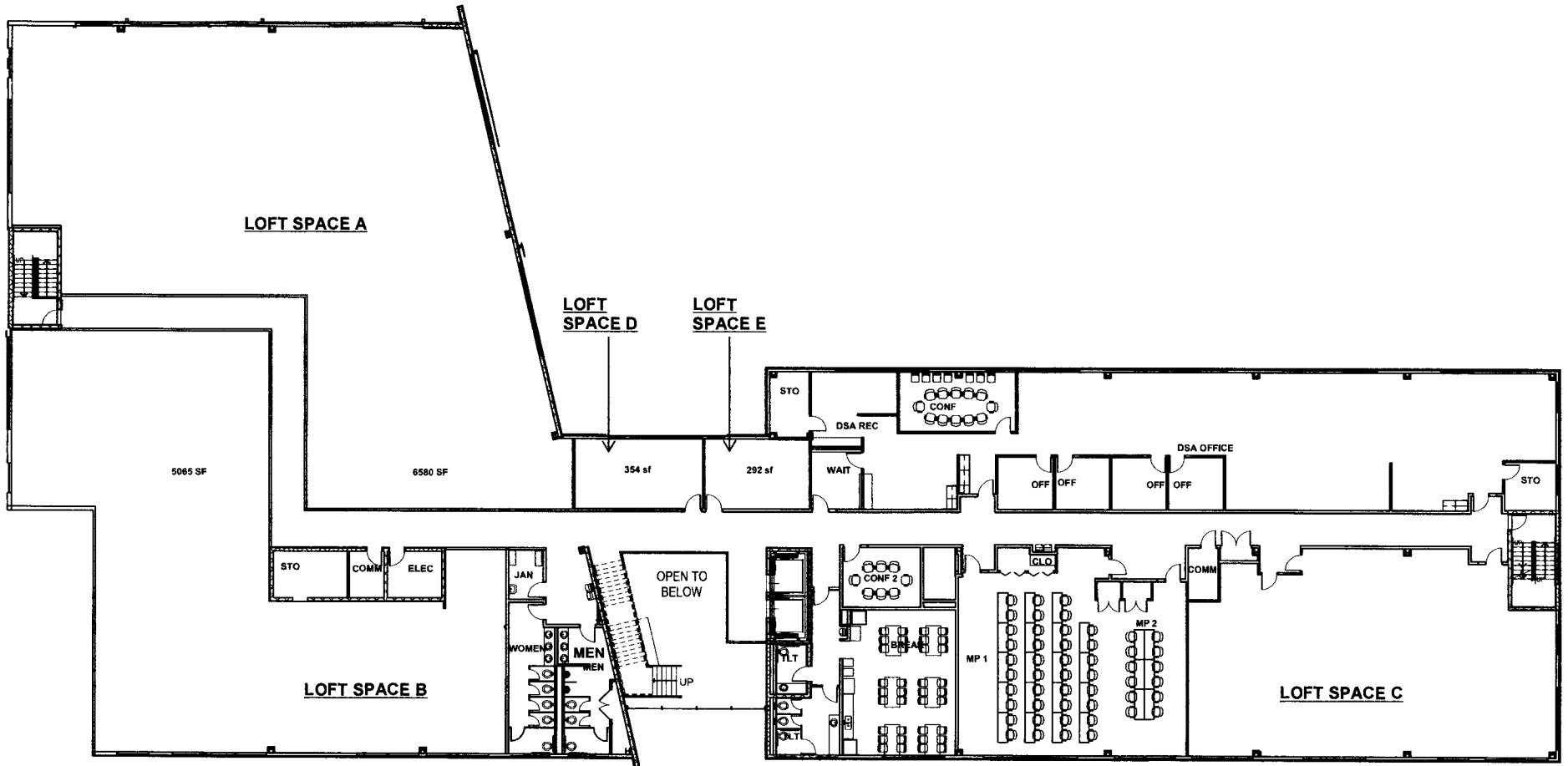


FUTURE GENERATOR LOCATION

G70

MAUI COUNTY SERVICE CENTER
GROUND FLOOR PLAN

A1
30 MAY 017

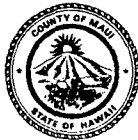


Council Chair
Kelly T. King

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Alice L. Lee
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 12, 2019

Director of Council Services
Maria E. Zielinski

RECEIVED

2019 APR 12 AM 11:42

OFFICE OF THE MAYOR

Mr. Sananda K. Baz, Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 8, 2019
MEETING (MD-8) (EDB-1)**

At its meeting on April 8, 2019, the Economic Development and Budget Committee requested your Department's responses to the following requests/questions regarding the New County Service Center (Program Budget, page 736).

1. Please provide more detail on the \$1,882,411 proposed for new construction costs. (TK)
2. Are the plans available for review? (TK)

May I further request that you transmit your response **no later than April 22, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190411amd08:ckc
cc: Mayor Michael P. Victorino
Budget Director