

ORDINANCE NO. _____

BILL NO. 82 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF PLANNING,
STATE OF HAWAI'I, DEPARTMENT OF HEALTH

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Planning is amended to add a new appropriation entitled "State of Hawai'i, Department of Health" in the amount of \$75,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024

| <u>REQUEST DEPARTMENT/PROGRAM</u> | <u>APPROPRIATION</u> |
|---|-----------------------------|
| 10. Department of Planning | |
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program | 475,653 |
| (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| <u>c. State of Hawai'i, Department of Health</u> | <u>75,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

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STATE OF HAWAII, DEPARTMENT OF HEALTH

This bill proposes to amend the Fiscal Year 2024 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Planning by adding a new appropriation entitled "State of Hawai'i, Department of Health" in the amount of \$75,000.

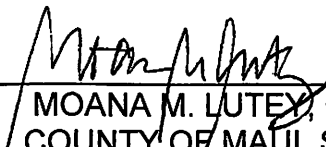
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 82 (2024) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 3rd day of May, 2024, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Yuki Lei K. Sugimura, Nohelani U'u-Hodgins, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Tom Cook.

DATED at Wailuku, Maui, Hawaii, this 6th of May, 2024.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.