

PRIOR YEAR REVENUE BASED ON FY 2019
 VALUES BASED ON ASSESSMENT YEAR 2019
 PROJECTED REVENUE IS FOR FY 2020

FY		2019	2020	2020	2020	2019	2020	2020	2020	2020	2020	2019	2020	2019	2020
AY		2018	2019	2019	2019	2018	2019	2019	2019	2019	2019	2018	2019	2018	2019
LAND CLASS	LAND CLASS	PRIOR YEAR CERTIFIED VALUE TOTALS	CURRENT TOTAL NET TAXABLE VALUE	50% of Valuation on Appeal*	CURRENT VALUE FOR REVENUE PROJECTION	PRIOR YEAR APPROVED REVENUE	TAX RATE	ESTIMATED CURRENT YEAR REVENUE PROJECTION	DOLLAR CHANGE	PERCENT CHANGE	CURRENT COUNT	PREV FY COUNT	COUNT CHANGE	PREV FY TAX RATE	RATE CHANGE
0	Timeshare*	2,242,683,630	2,529,761,400	100,000,000	2,429,761,400	34,559,755	\$13.93	33,846,576	(713,179)	-2.1%	2,479	2,481	-2	\$15.41	-9.60%
1	Residential	7,721,679,610	8,099,607,600	12,005,790	8,085,215,910	42,623,671	\$5.52	44,630,392	2,006,721	4.7%	10,844	10,760	84	\$5.52	0.00%
10	Commercial Res.	197,032,150	207,502,300	1,065,150	206,437,150	896,496	\$4.55	939,289	42,793	4.8%	142	141	1	\$4.55	0.00%
2	Apartment	6,544,441,815	6,554,494,656	21,080,085	6,528,997,215	41,295,428	\$6.31	41,197,972	(97,456)	-0.2%	9,039	9,363	-324	\$6.31	0.00%
3	Commercial	2,911,448,390	2,863,065,600	85,247,610	2,778,767,590	21,108,001	\$7.39	20,535,092	(572,909)	-2.7%	2,270	2,279	-9	\$7.25	1.93%
4	Industrial	2,132,863,105	2,172,024,600	85,272,795	2,067,705,105	15,889,830	\$7.48	15,466,434	(423,396)	-2.7%	816	819	-3	\$7.45	0.40%
5	Agricultural	4,330,328,125	4,426,636,100	85,456,775	4,341,462,625	25,981,969	\$6.00	26,048,776	66,807	0.3%	9,033	9,022	11	\$6.00	0.00%
6	Conservation	438,828,200	538,661,200	77,431,900	461,550,800	2,786,559	\$6.35	2,930,848	144,289	5.2%	1,155	1,153	2	\$6.35	0.00%
7	Hotel/Resort*	2,309,315,360	2,990,307,800	350,000,000	2,640,307,800	21,638,285	\$9.60	25,346,955	3,708,670	17.1%	907	906	1	\$9.37	2.45%
11	Short Term Rental*	8,565,108,215	9,511,237,500	75,000,000	9,435,268,800	79,484,204	\$9.55	90,106,817	10,622,613	13.4%	11,680	11,311	369	\$9.28	2.91%
9	Homeowner	11,454,863,300	11,875,248,700	15,180,400	11,853,000,400	32,646,360	\$2.85	33,781,051	1,134,691	3.5%	26,109	25,765	344	\$2.85	0.00%
		48,848,591,900	51,768,547,456	907,740,505	50,828,474,795	318,910,558		\$ 334,830,203	15,919,645	5.0%	74,474	74,000	474		

*Based upon estimates considering last years appeals and this year's value changes

Less Circuit Breaker Credits (-) (430,000)

Net Revenue estimate \$ 334,400,203 \$318,488,705 FY 19 Actual

Plus Minimum Tax @ \$400 (+) 2,792,350

\$ 337,192,553 \$321,485,724 FY 19 Actual queries\cert\mintaxadd.bw

CHANGE \$15,706,829 5% increase over FY19

RECEIVED AT EDB MEETING ON 4/3/19
 Budget Director