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Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 2, 2026

Mr. Josiah Nishita, Managing Director  
Department of Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: **BILL 10 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT OF MANAGEMENT, INFORMATION TECHNOLOGY SERVICES PROGRAM, CATEGORY B - OPERATIONS & EQUIPMENT (BFED-15)**

Thank you for participating in the Council's Budget, Finance, and Economic Development Committee's discussion of Bill 10 (2026) at its meeting of January 27, 2026.

May I please request you provide the following:

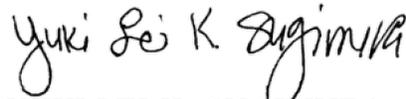
1. A line-item breakdown of the \$3,000,000 increase, including the amount for each component.
2. Please include, at minimum: the transient accommodations tax software project; subscription renewals, listed separately by software name with the amount for each renewal; and the cybersecurity contract.
3. Please also include any other components included in the \$3,000,000 increase.

May I further request you transmit your response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **February 5, 2026**. To ensure efficient processing, please include the Committee item number in the subject line.

Mr. Josiah Nishita  
February 2, 2026  
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive style with a large, looped "Y" and "S".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:ltr:015amd01:kes

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, February 2, 2026 12:59 PM  
**To:** Josiah Nishita  
**Cc:** Cynthia Sasada; Erin Wade; Didi Hamai; John Smith; lynette.kaona@co.maui.hi.us; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner  
**Subject:** BILL 10 (2026), AMENDING THE FISCAL YEAR 2026 BUDGET: INCREASE ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND; DEPARTMENT OF MANAGEMENT, INFORMATION TECHNOLOGY SERVICES PROGRAM, CATEGORY B - OPERATIONS & EQUIPMENT (BFED-15)  
**Attachments:** Correspondence to Management 02-02-2026.pdf  
**Importance:** High