

ORDINANCE NO. _____

BILL NO. 53 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF FINANCE, WAILUKU-KAHULUI COMMUNITY PLAN AREA,
ACQUISITION OF 2145 KAOHU STREET BUILDING AND PROPERTY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Finance, Wailuku-Kahului Community Plan Area by adding a project and project description for the Acquisition of 2145 Kaohu Street Building and Property in the amount of \$3,850,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Finance</u>	
	1. Countywide	
CBS-1218	a. Countywide Equipment	8,970,000
	Equipment purchase for the Department of Environmental Management, Solid Waste Management Program; Department of Public Works, Road, Bridge, and Drainage Maintenance Program; and the Department of Fire and Public Safety.	
	2. Wailuku-Kahului Community Plan Area	
CBS-7249	a. Maui County Transient Accommodations Tax (MCTAT Office Renovations	300,000
	Renovations and improvements of existing office space at the Maui County Service Center to create the new MCTAT office.	
<u>CBS-xxxx</u>	<u>b. Acquisition of 2145 Kaohu Street Building and Property</u>	<u>3,850,000</u>
	<u>Acquisition and related costs of 2145 Kaohu Street Building and Property."</u>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

DIGEST

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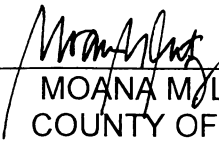
This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Finance, Wailuku-Kahului Community Plan Area by adding a project and project description for the Acquisition of 2145 Kaohu Street Building and Property in the amount of \$3,850,000.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 53 (2023) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 23rd day of May, 2023, by
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M.
Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 30th of May, 2023.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.