

ORDINANCE NO. \_\_\_\_\_

BILL NO. 107 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY,  
ADMINISTRATION PROGRAM AND TRAINING PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.6.a, Department of Fire and Public Safety, Administration Program, is amended by decreasing the equivalent personnel by 2.0 and the appropriation under Category A by \$82,884, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
6. Department of Fire and Public Safety			
a. Administration Program	[1,991,808]	1,074,547	[3,066,355]
(1) Disbursement for salaries and premium pay is limited to [22.0] <u>20.0</u> equivalent personnel	<u>1,908,924</u>		<u>2,983,471"</u>

SECTION 2. Fiscal Year 2024 Budget Section 3.B.6.b, Department of Fire and Public Safety, Training Program, is amended by increasing the equivalent personnel by 2.0 and the appropriation under Category A by \$82,884, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
6. Department of Fire and Public Safety			
b. Training Program	[1,103,294]	1,292,580	[2,395,874]
(1) Disbursement for salaries and premium pay is limited to [12.0] <u>14.0</u> equivalent personnel	<u>1,186,178</u>		<u>2,478,758"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:



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ALICE L. LEE  
Upon the request of the Mayor.

DIGEST

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ADMINISTRATION PROGRAM AND TRAINING PROGRAM

This bill proposes to amend the Fiscal Year 2024 Budget by: 1) amending Section 3.B.6.a., Department of Fire and Public Safety, Administration Program, by decreasing equivalent personnel by 2.0 and decreasing Category A (Salaries) and Total appropriations by \$82,884; and 2) amending Section 3.B.6.b., Department of Fire and Public Safety, Training Program, by increasing equivalent personnel by 2.0 and increasing Category A (Salaries) and Total appropriations by \$82,884.

I, RICHELLE M. THOMSON, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 107 (2023) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 12th day of January, 2024, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama, Tamara A. M. Paltin, Keani N. W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 16th of January, 2024.



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RICHELLE M. THOMSON, DEPUTY COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.