

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
85					OPERATING BUDGET				
86									
87	Dep.	Fund	Type	Bond		A	B	C	TOTAL
88									
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
91					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
92					<p>TP Proposal 04/20/26</p> <p>Reduce Category A by \$86,628 rationale was budgeted positions P25486 and P25672. The Senior Elections Clerk/Inactive vacancy - vacant since 2024 and the Office Operations Asst II/Vacant has been vacant since 2019. Twelve months were budgeted this proposal will reduce the funding to zero. This is a recommendation but the department can fill the positions as long as they find other savings in Category A.</p> <p>Motion by TP, Second by NUH 4/20/26 at 2:18.</p> <p>Votes:</p> <p>Aye TP, SS, KKB No TC, GJ, AL, KRF, NUH, YLS</p> <p>Motion Failed</p>	0			
93					<p>KB Proposal 04/20/26</p> <p>Reduce Category A by \$42,816.</p> <p>Motion by KB, Second by NUH 4/20/26 at 2:36.</p> <p>Votes:</p> <p>Aye No Abstain</p> <p>Motion withdrawn</p>	0			
94	OCC	GF	OP		Net appropriation				3,425,316
95									

Received at BFED meeting on 04/21/2026.

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EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
96					OFFICE OF THE COUNTY COUNCIL				
97					Council Services Program	7,985,491	3,554,129		
98					(1) Disbursement for salaries and premium pay is not restricted by Section 5. KB Proposal 04/20/26				
					Reduce Category A by \$99,819 and Category B by \$44,427				
					Motion by KB, Second by TC 4/20/26 at 2:58.				
					Votes:				
					Aye TC, KKB, YLS				
					No GJ, AL, TP, KRF, SS, NUH				
					Abstain				
99					Motion failed				
100	OCS	GF	OP		Net appropriation				11,539,620
101									
102					County Auditor Program	906,151	1,442,263		
103					(1) Disbursement for salaries and premium pay is not restricted by Section 5.				
104	OCA	GF	OP		Net appropriation				2,348,414
105									

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EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
106					DEPARTMENT OF AGRICULTURE				
107					Agriculture Program	1,382,827	1,412,745		
108					(1) Disbursement for salaries and premium pay is limited to 18.5 equivalent personnel.				
109					(2) Up to \$15,000 must be for the Director of Agriculture to travel between Molokai and Maui.				
110					<p>TP Proposal 04/20/26</p> <p>Reduce Category A by \$ 83,723. Department has flexibility to apply to the positions that they feel is best to manage operations.</p> <p>Motion by TP, Second by NUH 4/20/26 at 4:23.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS</p> <p>No GJ</p> <p>Abstain</p> <p>Excused</p> <p>Motion passes</p>	(83,723)			
111					<p>KKB Proposal 4/20/26</p> <p>Reduce Category A by \$ 52,656. The target is for the salary for the Secretary to the Boards and Commissions. The number of months for positions that are not yet created and this particular position is one that was created under a different title, but the department's proposing to reallocate the position so it doesn't sound like it's ready to fill.</p> <p>Motion by KKB, Second by TC 4/20/26 at 4:40.</p> <p>Votes:</p> <p>Aye TC, GJ, TP, NUH, KKB, YLS</p> <p>No KRF, SS</p> <p>Abstain</p> <p>Excused ALL</p> <p>Motion passes and reconsidered and withdrawn by KKB</p>	0			

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EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					<p>TC Proposal 4/20/26</p> <p>Reduce Category A by \$134,576 plus additional for fringe benefits. The cut is associated with FY 2027 Expansion Positions.</p> <p>TC amendment to reduce proposal by 50% \$67,288 to decrease the reduction to \$67,288 and not to include fringe as it will be taken up in a later proposal.</p> <p>Motion by TC, Second by KKB 4/20/26 at 4:47.</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
112					Motion withdrawn	0			
					<p>YLS Proposal 4/20/26</p> <p>Reduce category B by \$160,000. The funding request is for an outsourcing grant writing services. Since the department has successfully filled a position within the department the outsourced services are not needed.</p> <p>Motion by YLS, Second by TC 4/20/26 at 4:59.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, NUH, YLS</p> <p>No GJ, KRF, SS</p> <p>Abstain KKB</p> <p>Excused</p>				
113					Motion passes		(160,000)		
114	AG	GF	OP		Net appropriation				2,551,849
115									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
116					(3) Grants and Disbursements for Agricultural Promotion				
117					(i) Agriculture Operations/Infrastructure/Education	0	1,917,000		
					<p>YLS Proposal 4/20/26</p> <p>YLS Grant # 1. Add a new condition to Agriculture Operations/Infrastructure/Education appropriation to read as follows:</p> <p align="center">"(1) Up to \$564,000 must be for Maui County Farm Bureau."</p> <p>Motion by NUH, Second by TP 4/20/26 at 4:03.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p>				
118					Motion passes				
119	AG	GF	OP		Net appropriation				1,917,000
120									
121					(ii) Agriculture Recovery	0	1,000,000		
122	AG	GF	OP		Net appropriation				1,000,000
123									
124					(iii) Food is Medicine Program	0	300,000		
125	AG	GF	OP		Net appropriation				300,000
126									
127					(iv) Grow Some Good	0	150,000		
128	AG	GF	OP		Net appropriation				150,000
129									
130					(v) Hawaii Farmers Union United	0	375,000		
131	AG	GF	OP		Net appropriation				375,000
132									
133					(vi) Kalo, 'Ulu, and Niu Production	0	200,000		
134	AG	GF	OP		Net appropriation				200,000
135									
136					(vii) Lāna'i Agriculture	0	80,000		
137	AG	GF	OP		Net appropriation				80,000
138									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
139					(viii) Lāna'i Grown Food Stimulus Program	0	70,000		
140					(a) Funds must be used for a local food access program to implement food vouchers for Lāna'i residents. Vouchers must be issued at the County Lāna'i Farmer's Market and used on the date they are issued for the purchase of locally grown or sourced fresh produce and fruit, edible algae, poi, meat, fish, eggs, and honey. Vouchers must be issued for Lāna'i residents, with preference given to kōpuna, children, or members of a household with kōpuna or children between the ages of 0 and 5.				
141					<p>GJ proposal 4/20/26 to modify condition language at</p> <p>(a) Funds must be used for a grant to implement a food voucher program for residents vouchers must be used for the purchase of locally grown or sourced fresh produce and fruit. Edible algae, poi meat, fish eggs and honey with the county Lanai farmers markets vendors. Vouchers may be issued with Preference given to kupuna, children, or members of a household with kupuna children. Kupuna are defined as individuals 55 and over.</p> <p>Motion by GJ, Second by KRF 4/20/26 at 4:36.</p> <p>Votes:</p> <p>Aye TC, YLS,GJ, TP, KRF, SS, NUH No Abstain KKB Excused ALL</p> <p>Motion passes</p>				
142	AG	GF	OP		Net appropriation				70,000
143									
144					(ix) Livestock	0	80,000		
145	AG	GF	OP		Net appropriation				80,000
146									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
147					(x) Local Food Purchasing Incentive: Farm-to-Family Grant	0	1,000,000		
148					<p>(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawai'i residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need.</p>				
149					<p>GJ Proposal 4/20/26</p> <p>GJ CW #2 - Increase (x) Local Food Purchasing Incentive: Farm-to-Family Grant by \$1,000,000 for a total of \$2,000,000.</p> <p>To restore Council-initiated cut during FY 2026 budget session. The Department reported \$3,000,000 was requested in FY 2026.</p> <p>Motion by GJ, Second by KKB 4/20/26 at 4:03.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>		1,000,000		
150	AG	GF	OP		Net appropriation				2,000,000
151									
152									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					YLS Proposal 4/20/26				
					YLS CW #1: Insert new line item for \$500,000 under Grants and disbursements for Agriculture Promotion, to read as follows:				
					"(xi) Lokahi Pacific for the Animal Feed Crop Pilot Program"				
					Renumber all items below				
					Motion by YLS, Second by TC 4/20/26 at 4:10.				
					Votes:				
					Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH				
					No				
					Abstain				
153					Motion passes	0	500,000		
154	AG	GF	OP		Net appropriation				500,000
155									
156					(xi) Maui Nui Botanical Gardens, Inc.	0	200,000		
157	AG	GF	OP		Net appropriation				200,000
158									
159					(xii) Maui Economic Development Board, Inc. STEMworks	0	100,000		
160	AG	GF	OP		Net appropriation				100,000
161									

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	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
162					(xiii) Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program	0	3,100,000		
163					(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lāna'i, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. Except for up to \$250,000 for flowers and plants used to make lei, the micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2026. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year before the date of the applicant's grant request.				
164									
165					(b) Up to \$100,000 must be for the administration of data collection on the micro grants from the start of the program.				
166									
167					<p>KRF Proposal 4/20/26</p> <p>KRF Grant #1: Add a condition that Agricultural Microgrants are to follow the County Food and Nutrition Security Plan. No change in appropriation.</p> <p>"(c) Grantees under the Agricultural Micro Grants Program must carry out funded activities in a manner consistent with the County Food and Nutrition Security Plan."</p> <p>Motion by KRF, Second by ALL 4/20/26 at 4:10.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>				
169	AG	GF	OP		Net appropriation				3,100,000

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EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
170									
171					(xiv) Molokai Agriculture	0	150,000		
172	AG	GF	OP		Net appropriation				150,000
173									
174					(xv) Non-Food Agriculture	0	80,000		
175	AG	GF	OP		Net appropriation				80,000
176									
177					(xvi) Sust'āina ble Molokai	0	175,000		
178	AG	GF	OP		Net appropriation				175,000
179									
180					(xvii) University of Hawai'i Tropical Agriculture/Human Resilience	0	150,000		
181	AG	GF	OP		Net appropriation				150,000
182									
183					(4) Grants and Disbursements for Animal Management				
184					(i) Grant to Maui Humane Society for Animal Sheltering Program	0	2,715,000		
185					(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				
186	AG	GF	OP		Net appropriation				2,715,000
187									
188					(ii) Animal Enforcement Program	0	1,321,000		
189					(a) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				
190	AG	GF	OP		Net appropriation				1,321,000
191									
192					(iii) Maui Humane Society for Molokai	0	372,000		
193	AG	GF	OP		Net appropriation				372,000

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
194									
					<p>ALL Proposal 4/20/26</p> <p>ALL CW #1: Insert new line item, entitled "Grant to Maui Humane Society for a Pet Retention Program" in the amount of \$250,000.</p> <p>"(iv) Grant to Maui Humane Society for a Pet Retention Program"</p> <p>Motion by ALL, Second by TC 4/20/26 at 4:17.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p>				
195					Motion passes	0	250,000		
196	AG	GF	OP		Net appropriation				250,000
197									
198					(iv) Spay/Neuter Programs	0	255,000		
199	AG	GF	OP		Net appropriation				255,000
200									
201					(v) Feral Animal Control Lānaʻi	0	285,000		
202	AG	GF	OP		Net appropriation				285,000
203									
204					(vi) Feral Animal Control Molokai	0	50,000		
205	AG	GF	OP		Net appropriation				50,000
206									
207					(vii) Mitigation of Axis Deer and Other Feral Animals	0	1,500,000		
					(a) Grants will be administered by Lokahi Pacific. Each grantee may receive up to \$100,000 for up to 500 acres of fencing.				
208									
209	AG	GF	OP		Net appropriation				1,500,000
210									

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					<p>KKB RA #2: Add a new grant line item</p> <p>"(viii) The Rusty Mauicat Collective"</p> <p>Supporting trap, neuter and release (TNR) program in the amount of \$25,000.</p> <p>The Rusty Mauicat Collective offers by appointment the trapping, neuter and release of feral cats on Maui including the Kahului Residency Area. This appropriation will support the TNR program operated by this organization, but is not limited to that purpose.</p> <p>Motion by KKB, Second by ALL 4/20/26 at 4:15.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p>				
211						0	25,000		
212	AG	GF	OP		Net appropriation				25,000
213									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
214					DEPARTMENT OF THE CORPORATION COUNSEL				
215					Legal Services Program	7,351,708	728,211		
216					(1) Disbursement for salaries and premium pay is limited to 55.6 equivalent personnel.				
					<p>TP Proposal 4/20/26</p> <p>Reduce Category A by \$ 24,884. The safety specialist position not in active position and the department plans to reallocate. Cut 4 months to give time to reallocate. Department has flexibility to apply to the positions that they feel is best to manage operations.</p> <p>Motion by TP, Second by NUH 4/20/26 at 5:18.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
217					Motion passes	(24,884)			
218	CC	GF	OP		Net appropriation				8,055,035
219									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
220					EAST MAUI WATER AUTHORITY				
221					Administration Program	825,235	1,629,497		
222					(1) Disbursement for salaries and premium pay is limited to [10.5] 11.5 equivalent personnel.				
223					<p>SS Proposal 4/20/26</p> <p>SS RA #2: Increase Category A - Salaries by \$39,882 for a total of \$865,117 and update the condition from 10.5 to 11.5 equivalent personnel to add a Planner V (BU 13/SR 24) at Step D for 6 months.</p> <p>Motion by SS, Second by KRF 4/20/26 at 4:21.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>	39,882			
224					<p>TP Proposal 4/20/26</p> <p>Reduce Category A by \$ 26,998. FY 2027 expansion positions, removing 2 months from the funding.</p> <p>Motion by TP, Second by NUH 4/20/26 at 5:18.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passes</p>	(26,998)			
225	EMWA	GF	OP		Net appropriation				2,467,616

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EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
226									
227					EMERGENCY MANAGEMENT AGENCY				
228					Emergency Management Program	2,696,001	4,287,262		
229					(1) Disbursement for salaries and premium pay is limited to 31.0 equivalent personnel.				
230					<p>TP Proposal 4/20/26</p> <p>Increase Category B by \$2,300,000 to fund the top 2 tier one priority wildfire risks.</p> <p>"(2) Up to \$2,300,000 must be for the 2 highest-ranked Tier 1 wildfire risk priorities."</p> <p>Motion by TP, Second by NUH 4/20/26 at 5:28.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passes</p>		2,300,000		

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	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					<p>TC Proposal 4/20/26</p> <p>Reduce Category A by \$323,340 to remove funding for FY 2027 expansion positions. One of the expansion positions has grant funding and the position is filled.</p> <p>Friendly amendment TP and NUH, changing to a reduction of \$129,000 to be managed as the department needs to be operationally flexible.</p> <p>Motion by TC, Second by ALL 4/20/26 at 5:32.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
231					Motion passes	(129,000)			
					<p>TC Proposal 4/20/26</p> <p>Reduce Category A by \$150,000 to remove funding for contractual services due to apparent duplication of costs.</p> <p>Motion by TC, Second by ALL 4/20/26 at 5:38.</p> <p>Votes:</p> <p>Aye</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
232					Motion withdrawn		0		

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					<p>KKB Proposal 4/20/26</p> <p>Reduce Category B by \$50,000 to remove funding for general costs and the department can manage with the flexibility they need for operations.</p> <p>Motion by KKB, Second by NUH 4/20/26 at 543.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p>				
233					Motion passes		(50,000)		
234	EMA	GF	OP		Net appropriation				9,104,263
235									
236					(2) Grant to American Red Cross	0	55,000		
237	EMA	GF	OP		Net appropriation				55,000
238									
239					(3) Grant to Volunteer Organization Active in Disaster	0	10,000		
240	EMA	GF	OP		Net appropriation				10,000
241									

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89					OFFICE OF THE COUNTY CLERK					
90					County Clerk Program	1,611,016	1,814,300			
242					(4) Grant to Maui Search and Rescue	0	10,000			
243					<p>TP Proposal 4/20/26</p> <p>Reduce Category B by \$10,000 to remove funding for Maui Search and Rescue.</p> <p>Motion by TP, Second by TC 4/20/26 at 547.</p> <p>Votes:</p> <p>Aye TC, ALL, TP, KRF, SS, NUH, KKB, YLS, GJ</p> <p>No</p> <p>Abstain</p> <p>Excused</p> <p>Motion passes</p>		(10,000)			
244	EMA	GF	OP		Net appropriation				0	
245										
246					(5) Grant to Civil Air Patrol, Maui County Composite	0	10,000			
247	EMA	GF	OP		Net appropriation				10,000	
248										
249					(6) Grants for the Resiliency Hub Network	0	400,000			
250	EMA	GF	OP		Net appropriation				400,000	
251										
1122	TOTAL OPERATING APPROPRIATIONS					298,476,219	950,541,706	1,249,017,925		
1123										

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
1125					CAPITAL IMPROVEMENT PROJECTS				
1126						Mayor Proposed	Revisions		Total
1127									
1128					OFFICE OF THE COUNTY COUNCIL				
1129					1. Wailuku-Kahului Community Plan Area				
1130					a. Government Facilities				
1131					(1) General Fund				
1132					(i) Legislative Branch Office Renovations	1,900,000			
1133					<p>TC Proposal 4/20/26</p> <p>TC CW #2 - Offset: Decrease County Council CIP CBS-9482 Legislative Branch Office Renovations by \$1,500,000 for a final appropriation of \$400,000. Amend Appendix C accordingly.</p> <p>TC Proposal 04/20/26 at 3:57 p.m.</p> <p>Motion by TC, Second by KRF 4/20/26 at 3:57.</p> <p>Friendly amendment KRF to reduce by \$1,000,000 for a final appropriation of \$900,000.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>		(1,000,000)		
1134	OCS	GF	CIP	N	Net appropriation				900,000
1616									
1617					TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	371,044,650	0		370,044,650
1618									
1619					TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)				1,619,062,575

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
1620									
1622									
1623					Appendix A I. GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2027				
1624						Mayor Proposed	Revision		Total
1625					EMERGENCY MANAGEMENT AGENCY				
1626					a. Emergency Management Performance Grant (EMPG)	200,000			
1627					Net estimated revenue				200,000
1628									
1629					b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	40,000,000			
1630					Net estimated revenue				40,000,000
1631									
1632					c. Hazard Mitigation Grant Program (HMGP)	2,755,725			
1633					Net estimated revenue				2,755,725
1634									
1635					d. State Homeland Security Grant (SHSG) Program	1,000,000			
1636					Net estimated revenue				1,000,000
1637									
1638					e. United States Department of Transportation	2,700,000			
1639					Net estimated revenue				2,700,000
1640									
1953									
1954					TOTAL GRANT REVENUES	402,248,220	0		402,248,220
1955									

FISCAL YEAR 2027

EXHIBIT "1"

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					Appendix A				
					II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2027				
1956						Estimated Balance	Anticipated Revenues		Total
1957									
1987									
1988					C. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	122,606	49,206		171,812
1989					(1) Up to [\$60,000] \$80,000 to Maui Humane Society for the purchase of a new Humane Enforcement Vehicle.				
1990					<p>TP Proposal 4/20/26</p> <p>TP RF #1: Increase the condition (1) amount for Maui Humane Society to purchase a new Humane Enforcement Vehicle by \$20,000 for a total appropriation of \$80,000</p> <p>Motion by TP, Second by ALL 4/20/26 at 4:20.</p> <p>Votes:</p> <p>Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH</p> <p>No</p> <p>Abstain</p> <p>Motion passes</p>				

**FISCAL YEAR 2027
EXHIBIT "1"**

	A	B	C	D	E	F	G	H	I
89					OFFICE OF THE COUNTY CLERK				
90					County Clerk Program	1,611,016	1,814,300		
					TP Proposal 4/20/26				
					TP RF #2: Add a new condition to read as follows:				
					"(2) Up to \$40,000 for spay/neuter services."				
					Motion by TP, Second by NUH/ALL 4/20/26 at 4:21.				
					Votes:				
					Aye TC, KKB, YLS,GJ, ALL, TP, KRF, SS, NUH				
					No				
					Abstain				
1991					Motion passes				
2129					TOTAL REVOLVING OR SPECIAL FUND REVENUES	309,103,908	138,300,124		447,404,032