

Waiehu Golf Course Program - Golf Fund

Fiscal Year	General	Contribution to General Fund - Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	Contribution to General Fund - Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	Contribution to General Fund - Other Post-Employment Benefits (OPEB)	Debt Service	Administrative Overhead Charge	Total
2008	1,378,707	183,936	133,225	-	217,918	216,340	2,130,126
2009	1,496,609	198,311	142,142	94,698	218,077	232,314	2,382,151
2010	1,360,566	190,320	137,474	89,125	325,960	223,433	2,326,878
2011	1,341,577	181,020	132,063	76,128	325,690	213,098	2,269,576
2012	1,362,233	189,096	137,561	79,347	328,085	223,064	2,319,386
2013	1,621,761	186,340	135,516	77,565	300,993	220,000	2,542,175
2014	1,537,107	186,340	135,516	77,565	274,250	220,000	2,430,778
2015	1,818,467	211,625	154,228	145,203	285,515	1,200,244	3,815,282
2016	1,908,678	224,440	158,701	122,099	239,930	1,206,510	3,860,358
2017	2,117,035	231,550	162,226	90,647	382,308	1,244,733	4,228,499
2018	1,871,870	272,024	173,443	80,853	231,022	1,176,047	3,805,259

*Appropriations from Council Adopted Budget Ordinances

RECEIVED AT PRL MEETING ON 2/27/18
 Committee Chair Guzman