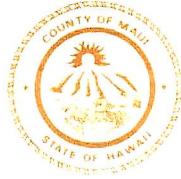


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 26-04**

July 17, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 7/17/25

Acting Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(DEPARTMENT OF POLICE, ADMINISTRATION PROGRAM
AND TECHNICAL SUPPORT AND SERVICES PROGRAM)**

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF POLICE, ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM."

The purpose of the proposed bill is to increase the appropriation for Department of Police, Administration Program, Category A – Salaries by \$57,192, and to increase the equivalent personnel from 32.0 to 33.0, and to decrease the appropriation for the Department of Police, Technical and Support Services Program, Category A – Salaries, by \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0.

Alice L. Lee, Chair
July 17, 2025
Page 2

The Department of Police has received approval for a reorganization to move one Emergency Services Dispatcher II position from the Technical and Support Services Program to the Administration Program, and reallocate it to an Investigator V position. The Investigator V position will allow the Maui Police Department to comply with Title MC-13, "Department of Police," Subtitle 01, "Rules of the Police Commission," Chapter 101 "Rules of the Police Commission For The Maui County Department of Police" appropriately and effectively. The proposed reorganization and reallocation provide the resources and capability to the Maui County Police Commission to fulfill its responsibilities relating to the processing and reviewing of complaints brought by the public pursuant to the Commission's rules.

Currently, there are 26 vacant Emergency Services Dispatcher I and II positions in the Technical and Support Services Program. There are 6 pending investigations and to address this immediate need for the Police Commission, the Administration Program is transferring one of these vacant positions. When the Emergency Services Dispatcher section is adequately staffed, the Department will request an expansion position to replace the position.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", written in a cursive style.

LESLEY MILNER
Budget Director

Attachment

cc. John Pelletier, Chief of Police