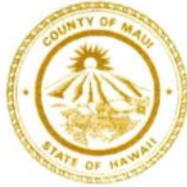


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director

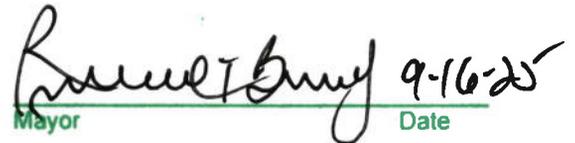


OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

September 15, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: **Bill 99 (2025), AMENDING THE FISCAL YEAR 2026
BUDGET, APPENDIX B, DEPARTMENT OF WATER SUPPLY
(WATER FUND, PRESERVATION/RESTORATION RATE)**
(BFED-43)

Pursuant to your correspondence dated September 9, 2025, please see the attached Bill 99, CD1 (2025).

Should you have any questions, please contact me at ext. 8239.

Sincerely,


LESLEY MILNER
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 99, CD1 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, APPENDIX B,
DEPARTMENT OF WATER SUPPLY, WATER FUND, PRESERVATION RATE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Appendix B, Revenues – Fees, Rates, Assessments and Taxes, Department of Water Supply, Water Fund, is amended to add a new category, "Preservation Rate," following Non-dwelling Agricultural Rate, to read as follows:

"COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
3477	Water Service Rates – Agricultural Consumers	Agriculture, <u>preservation</u> , and non-potable water service charges (monthly):		Charter 8-11.4(2)	
	Agricultural Rates	Per 1,000 Gallons 0-5,000 gallons.....\$2.24 5,001-15,000 gallons.....\$4.42 ≥ 15,001 gallons.....\$1.25			
		Water Shortage Rates Stage 1 Stage 2 Stage 3 0-5,000 gallons.....\$2.24 2.35 2.47 5,001-15,000 gallons.....\$4.42 4.64 4.87 ≥ 15,001 gallons.....\$1.25 1.31 1.38			
	Non-dwelling Agricultural Rate	Per 1,000 Gallons All usage.....\$1.25		14.10.010	5546
		Water Shortage Rates Stage 1 Stage 2 Stage 3 Per 1,000 Gallons.....\$1.25 1.31 1.38			
	<u>Preservation Rate</u>	Per 1,000 Gallons <u>0-5,000 gallons.....\$2.24</u> <u>5,001-15,000 gallons.....\$4.42</u> <u>≥ 15,001 gallons.....\$1.25</u>		<u>14.10.010</u>	<u>5841</u>
		Water Shortage Rates Stage 1 Stage 2 Stage 3 <u>0-5,000 gallons.....\$2.24 2.35 2.47</u> <u>5,001-15,000 gallons.....\$4.42 4.64 4.87</u> <u>≥ 15,001 gallons.....\$1.25 1.31 1.38</u>			

Non-Potable Rates

Per 1,000 Gallons

14.10.010

5546”

All usage.....\$1.31

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons.....\$1.31 1.38 1.45

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$28.81
3/4 inch (03)	\$46.55
1 inch (04)	\$69.10
1 -1/2 inch (06)	\$132.39
2 inch (07)	\$205.12
3 inch (09)	\$362.23
4 inch (12)	\$628.43
6 inch (15)	\$1,153.61
8 inch (18)	\$1,819.90

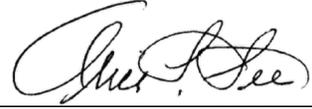
SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect retroactive to July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: Tiare P. Horner <tiare.p.horner@co.maui.hi.us>
Sent: Tuesday, September 16, 2025 3:06 PM
To: BFED Committee; Lesley J. Milner
Cc: Kristina Angeline C. Cabbat; Shirley Blackburn; Janina E. Agapay; Michelle L. Santos; Ezekiel I. Kalua
Subject: RE: BILL 99 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: APPENDIX B, DEPARTMENT OF WATER SUPPLY (WATER FUND, PRESERVATION/RESTORATION RATE) (BFED-43)
Attachments: Bill 99 (2025) (BFED-43) Response.pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner
Budget Specialist
Phone: 808.270.7517

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Tuesday, September 9, 2025 13:20
To: Lesley J. Milner <lesley.j.milner@co.maui.hi.us>
Cc: Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Shirley Blackburn <shirley.blackburn@co.maui.hi.us>; Janina E. Agapay <janina.e.agapay@co.maui.hi.us>; Michelle L. Santos <michelle.santos@co.maui.hi.us>; Ezekiel I. Kalua <zeke.kalua@co.maui.hi.us>
Subject: BILL 99 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: APPENDIX B, DEPARTMENT OF WATER SUPPLY (WATER FUND, PRESERVATION/RESTORATION RATE) (BFED-43)