

ORDINANCE NO. _____

BILL NO. 86 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING
JUNE 30, 2026 TO UPDATE APPENDIX B

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5817, "Fiscal Year 2026 Capital Program", is amended to replace Appendix B, the proposed Capital Program for Fiscal Years 2026 through 2031, with a revised Appendix B, attached hereto.

SECTION 2. This Ordinance takes effect July 1, 2025.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

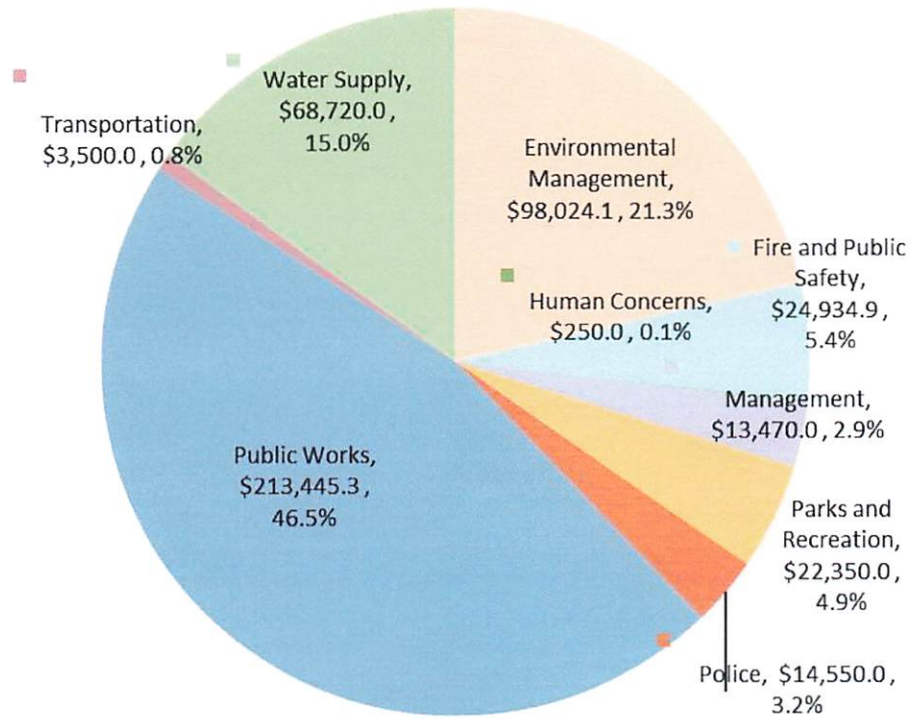
INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.

Capital Program Summaries

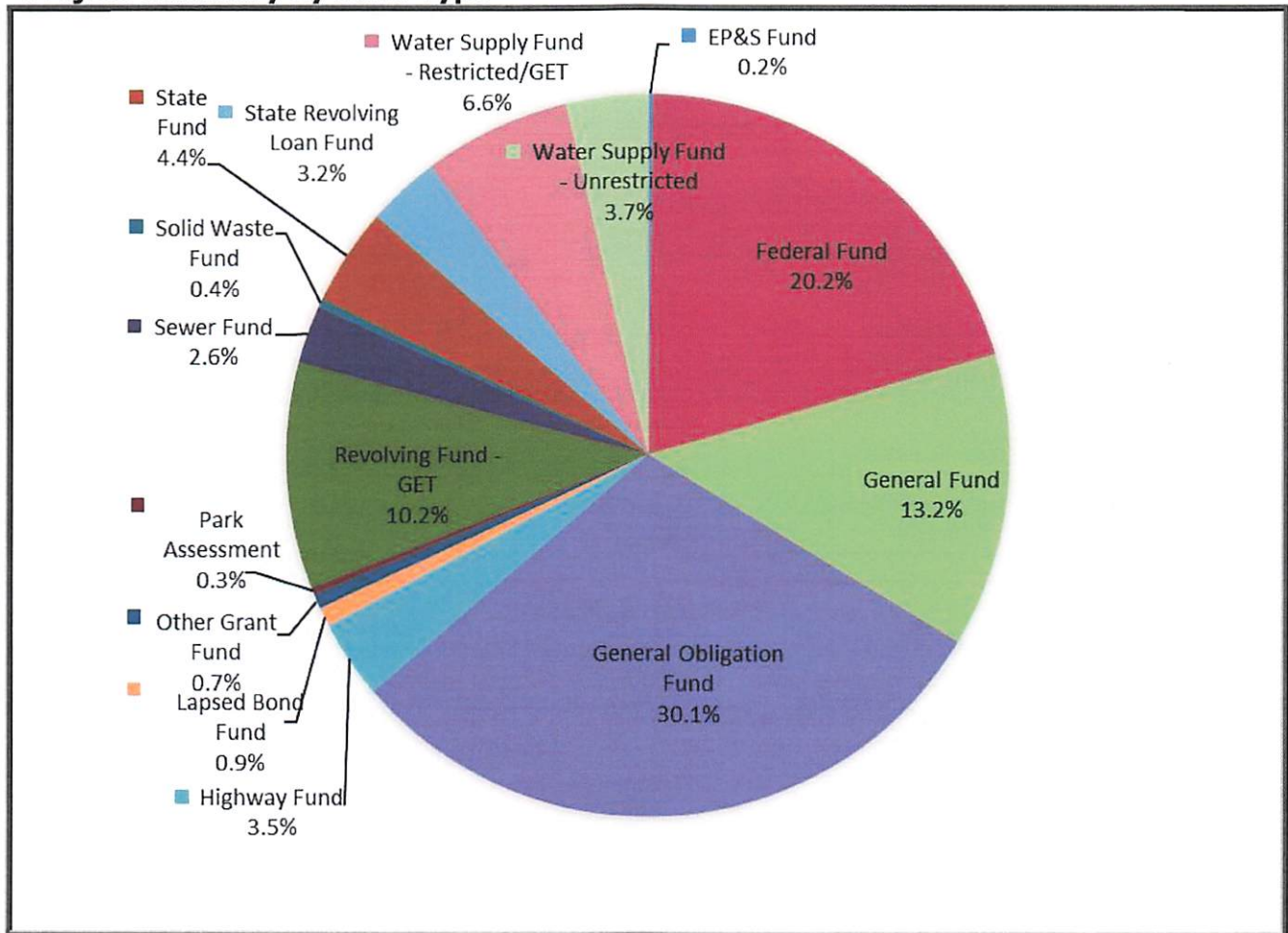
Project Summary by Department



| Department | FY 2026 Adopted |
|--------------------------|----------------------|
| Environmental Management | \$98,024,100 |
| Fire and Public Safety | \$24,934,869 |
| Human Concerns | \$250,000 |
| Management | \$13,470,000 |
| Parks and Recreation | \$22,350,000 |
| Police | \$14,550,000 |
| Public Works | \$213,445,251 |
| Transportation | \$3,500,000 |
| Water Supply | \$68,719,964 |
| Total | \$459,244,184 |

Capital Program Summaries

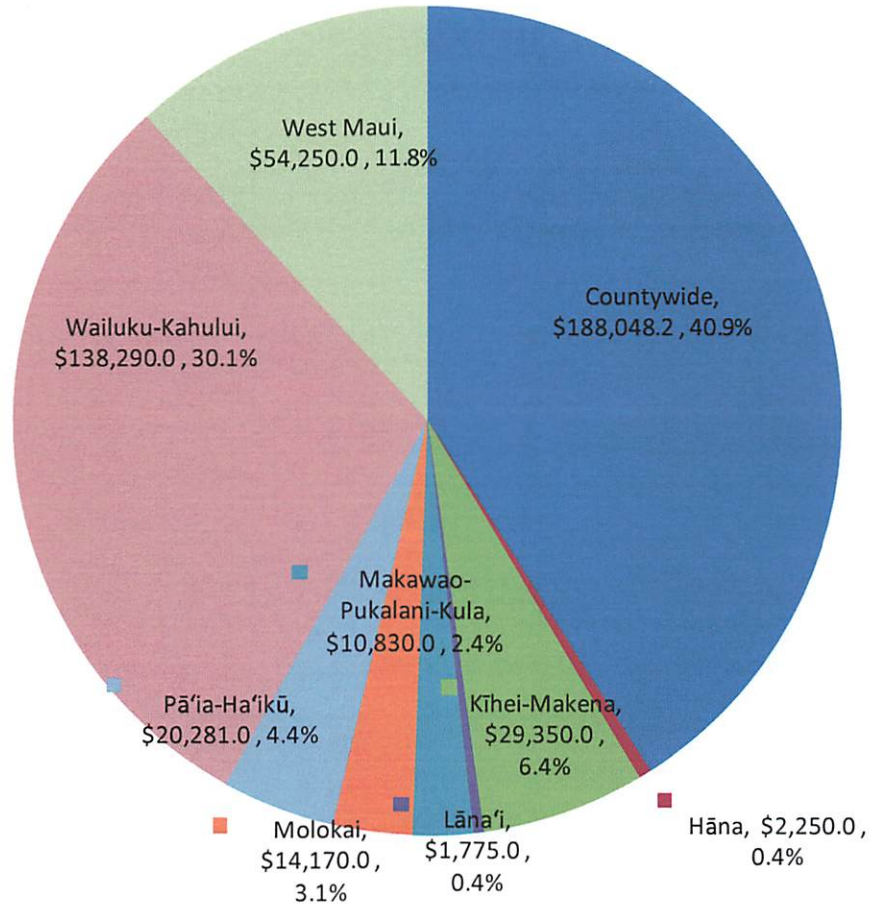
Project Summary by Fund Type



| Fund Type | FY 2026 Adopted |
|------------------------------------|----------------------|
| EP&S Fund | \$924,100 |
| Federal Fund | \$92,995,070 |
| General Fund | \$60,408,869 |
| General Obligation Fund | \$138,187,284 |
| Highway Fund | \$16,002,000 |
| Lapsed Bond Fund | \$3,926,861 |
| Other Grant Fund | \$3,000,000 |
| Park Assessment | \$1,400,000 |
| Revolving Fund - GET | \$46,700,000 |
| Sewer Fund | \$12,000,000 |
| Solid Waste Fund | \$1,700,000 |
| State Fund | \$20,000,000 |
| State Revolving Loan Fund | \$14,900,000 |
| Water Supply Fund - Restricted/GET | \$30,269,964 |
| Water Supply Fund - Unrestricted | \$16,830,036 |
| TOTAL | \$459,244,184 |

Capital Program Summaries

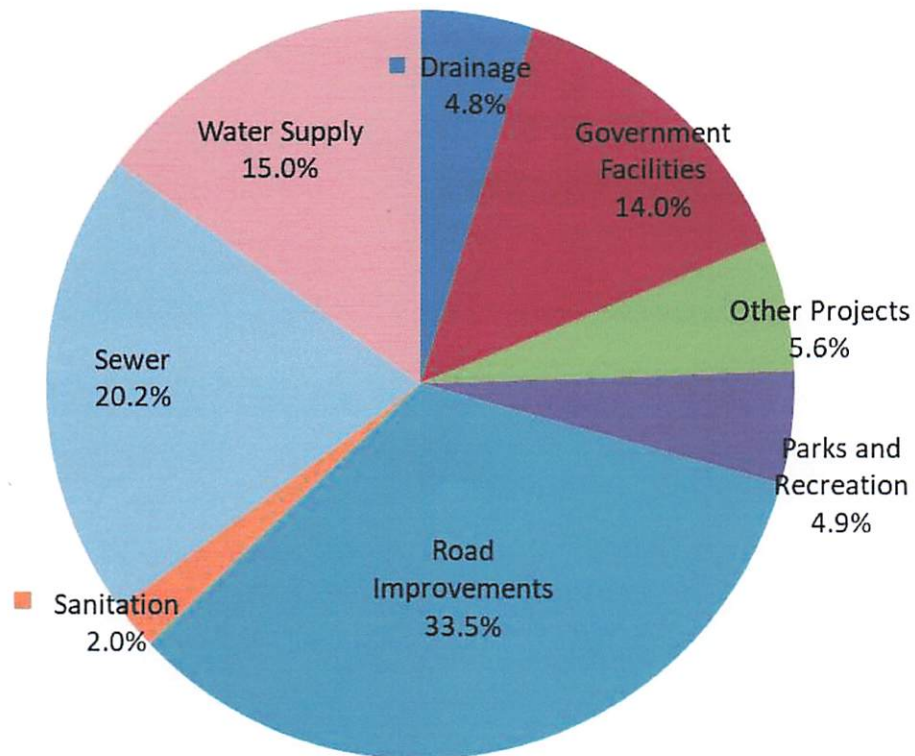
Project Summary by District



| District | FY 2026 Adopted |
|-----------------------|-----------------|
| Countywide | \$188,048,220 |
| Hāna | \$2,250,000 |
| Kīhei-Makena | \$29,350,000 |
| Lāna'i | \$1,775,000 |
| Makawao-Pukalani-Kula | \$10,830,000 |
| Molokai | \$14,169,964 |
| Pā'ia-Ha'ikū | \$20,281,000 |
| Wailuku-Kahului | \$138,290,000 |
| West Maui | \$54,250,000 |
| Total | \$459,244,184 |

Capital Program Summaries

Project Summary by Project Type



| Project Type | FY 2026 Adopted |
|-----------------------|----------------------|
| Drainage | \$22,200,000 |
| Government Facilities | \$64,069,869 |
| Other Projects | \$25,900,000 |
| Parks and Recreation | \$22,350,000 |
| Road Improvements | \$153,980,251 |
| Sanitation | \$9,124,100 |
| Sewer | \$92,900,000 |
| Water Supply | \$68,719,964 |
| TOTAL | \$459,244,184 |

Six-Year Capital Program

Countywide

| Project Type | CBS No | Project Name | Fund | \$ in 1000's | | |
|-----------------------|----------|--|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| | | | | 2026 | 2027-2031 | 6-Yr Total |
| Drainage | CBS-6069 | Countywide Bridge and Drainage Program | GB | 3,500 | 0 | 3,500 |
| | | | GF | 5,400 | 36,850 | 42,250 |
| | CBS-6633 | Countywide Drainline Replacement Program | GB | 13,300 | 26,500 | 39,800 |
| Government Facilities | CBS-7257 | Communications Facilities Development Project | GF | 0 | 3,600 | 3,600 |
| | CBS-7232 | Countywide DPW Baseyard Facilities Program | GF | 6,975 | 67,550 | 74,525 |
| | CBS-6070 | Countywide Facilities Maintenance Program | GF | 9,640 | 12,975 | 22,615 |
| | CBS-1003 | Countywide Fire Facilities | GF | 3,274 | 0 | 3,274 |
| | CBS-1010 | Countywide Police Facilities | GF | 1,280 | 0 | 1,280 |
| | CBS-7255 | Parking Benefits District | GB | 0 | 300 | 300 |
| | | | GF | 100 | 200 | 300 |
| | CBS-7879 | Radiosystem Facility Upgrades | GB | 3,600 | 0 | 3,600 |
| | CBS-6066 | West Maui Fire Station | GF | 0 | 9,200 | 9,200 |
| Other Projects | CBS-1039 | Bus Stops and Shelters | GB | 600 | 3,000 | 3,600 |
| | CBS-7870 | Countywide Rockfall and Embankment Repairs | GB | 20,450 | 77,500 | 97,950 |
| | | | HF | 400 | 0 | 400 |
| Parks and Recreation | CBS-8396 | Countywide Construction Project Management | GF | 1,000 | 5,000 | 6,000 |
| | CBS-8926 | Countywide Court Improvements | GF | 2,000 | 10,000 | 12,000 |
| | CBS-3232 | Countywide Park Playground Improvements | GF | 2,600 | 10,000 | 12,600 |
| | CBS-1117 | Countywide Parks Americans with Disabilities Act (ADA) Improvements | GF | 500 | 2,500 | 3,000 |
| | CBS-4581 | Countywide Parks Facilities | GF | 2,000 | 10,000 | 12,000 |
| Road Improvements | CBS-5022 | Countywide Federal Aid Program | FD | 29,574 | 59,772 | 89,346 |
| | | | GB | 18,604 | 61,270 | 79,875 |
| | CBS-1023 | Countywide Road Resurfacing and Pavement Preservation | GB | 3,000 | 8,500 | 11,500 |
| | | | HF | 11,700 | 55,900 | 67,600 |
| | CBS-6067 | Countywide Traffic and Safety Program | HF | 3,902 | 119,840 | 123,742 |
| Sanitation | CBS-3182 | Environmental Compliance System Design and Construction | SW | 1,000 | 5,000 | 6,000 |
| | CBS-8915 | FOG Recycling and Composting at the Organics Processing Facility | EP | 649 | 2,000 | 2,649 |
| | CBS-8914 | Solid Waste Master Plans for County Landfills and Solid Waste Facilities | SW | 300 | 300 | 600 |

Six-Year Capital Program

Countywide (Cont'd)

| | | | | \$ in 1000's | | |
|--------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Sewer | CBS-1119 | Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects | GB | 2,000 | 3,000 | 5,000 |
| | | | WF | 2,000 | 8,500 | 10,500 |
| | CBS-1132 | Countywide Environmental Protection Agency (EPA) Compliance Projects | WF | 500 | 3,500 | 4,000 |
| | CBS-7878 | Countywide Wastewater Project Management | WF | 500 | 0 | 500 |
| | CBS-1128 | Countywide Wastewater System Modifications | GB | 2,500 | 9,000 | 11,500 |
| | | | WF | 2,500 | 16,000 | 18,500 |
| Water Supply | CBS-1075 | Countywide Facility Improvements | WU | 4,140 | 57,550 | 61,690 |
| | CBS-2299 | Countywide Upgrades and Replacements | FD | 7,000 | 14,000 | 21,000 |
| | | | LBF | 520 | 0 | 520 |
| | | | SRF | 3,000 | 0 | 3,000 |
| | | | WU | 11,540 | 79,300 | 90,840 |
| | CBS-4615 | Countywide Water System Modification | WR | 500 | 2,500 | 3,000 |
| | | | WU | 1,000 | 2,500 | 3,500 |
| | CBS-XXXX | Integration of Public and Private Water Systems | WR | 5,000 | 0 | 5,000 |
| | | Total Countywide | | 188,048 | 783,607 | 971,655 |

Six-Year Capital Program

Hāna

| | | | | \$ in 1000's | | |
|----------------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Other Projects | CBS-8903 | Restoration of Police Cottages | GF | 150 | 1,000 | 1,150 |
| Parks and Recreation | CBS-5531 | Hāna Park Tennis & Basketball Courts Reconstruction | GF | 500 | 0 | 500 |
| | CBS-2350 | Hāna-Ke'anae-Kailua Parks System | GF | 600 | 0 | 600 |
| | CBS-7864 | Ke'anae Septic System Improvements | GF | 1,000 | 0 | 1,000 |
| Total Hāna | | | | 2,250 | 1,000 | 3,250 |

Six-Year Capital Program

Kihei-Makena

| | | | | \$ in 1000's | | |
|-----------------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-1004 | Kihei Fire Station Relocation | GF | 0 | 8,550 | 8,550 |
| | CBS-8905 | Kihei Server Room | GF | 1,500 | 0 | 1,500 |
| Parks and Recreation | CBS-8921 | Kalama Park Light Replacement | GF | 250 | 2,000 | 2,250 |
| | CBS-8925 | Kamaole I Mauka Parking Lot and Restroom | GF | 0 | 3,300 | 3,300 |
| | CBS-1118 | South Maui Community Park | GF | 0 | 10,000 | 10,000 |
| | CBS-8922 | South Maui Gymnasium Emergency Generator | GF | 500 | 0 | 500 |
| Road Improvements | CBS-1926 | North South Collector Road - Lokelani School to Auhana Road | HF | 0 | 2,180 | 2,180 |
| | CBS-2309 | North South Collector Road (Waipuilani Street to Kaonoulu Street) | FD | 0 | 46,808 | 46,808 |
| | | | HF | 0 | 20,299 | 20,299 |
| Sewer | CBS-5032 | Kaiola Place Sewer Extension | GB | 1,000 | 0 | 1,000 |
| | CBS-2729 | Kihei No. 6 Force Main Replacement | SRF | 0 | 6,000 | 6,000 |
| | | | WF | 1,000 | 0 | 1,000 |
| | CBS-3199 | Kihei Wastewater Pump Station No. 4 Modification/Upgrade | GB | 2,000 | 0 | 2,000 |
| | | | GE | 2,000 | 0 | 2,000 |
| | CBS-3568 | Kihei Wastewater Pump Station No. 5 Modification and Force Main Replacement | GE | 4,300 | 0 | 4,300 |
| | CBS-3569 | Kihei Wastewater Pump Station No. 6 Modification/Upgrade | GB | 0 | 6,800 | 6,800 |
| | | | GE | 1,000 | 0 | 1,000 |
| | CBS-3570 | Kihei Wastewater Pump Station No. 7 Relocation | SRF | 9,400 | 0 | 9,400 |
| | CBS-2321 | North Kihei Mauka Transmission System | GB | 0 | 5,000 | 5,000 |
| | | | GE | 6,000 | 0 | 6,000 |
| | CBS-6082 | South Kihei Capacity Sewer Upgrades | SRF | 0 | 12,000 | 12,000 |
| | | | WF | 400 | 1,200 | 1,600 |
| Total Kihei-Makena | | | | 29,350 | 124,137 | 153,487 |

Six-Year Capital Program

Lānaʻi

| | | | | \$ in 1000's | | |
|--------------|----------|--|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Sanitation | CBS-8916 | Lānaʻi Recycling Center Planning | EP | 275 | 750 | 1,025 |
| Sewer | CBS-7250 | Lānaʻi Wastewater Treatment Pond Renovations | GB | 1,500 | 0 | 1,500 |
| Total Lānaʻi | | | | 1,775 | 750 | 2,525 |

Six-Year Capital Program

Makawao-Pukalani-Kula

| | | | | \$ in 1000's | | |
|------------------------------------|----------|---|------|---------------|---------------|---------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-8918 | Kula Fire Station Apparatus Bay | GB | 3,080 | 0 | 3,080 |
| Parks and Recreation | CBS-5544 | Hali'imaile Gym Improvements | GF | 0 | 10,500 | 10,500 |
| | CBS-8931 | Kula Gym | GF | 0 | 10,000 | 10,000 |
| | CBS-2329 | Walakoa Gym Improvements | GF | 0 | 2,000 | 2,000 |
| Water Supply | CBS-5475 | Kamole Water Treatment Plant Raw Water Reservoirs | FD | 0 | 25,000 | 25,000 |
| | | | WR | 600 | 0 | 600 |
| | | | OG | 0 | 7,000 | 7,000 |
| | | | WU | 0 | 1,000 | 1,000 |
| | CBS-7887 | Upcountry Reliable Capacity | SRF | 0 | 20,000 | 20,000 |
| | | | WR | 2,500 | 2,900 | 5,400 |
| | | | WU | 150 | 1,500 | 1,650 |
| | CBS-7254 | Upper Kula Transmission Improvements | WR | 4,500 | 0 | 4,500 |
| Total Makawao-Pukalani-Kula | | | | 10,830 | 79,900 | 90,730 |

Six-Year Capital Program

Molokai

| Project Type | CBS No | Project Name | Fund | \$ in 1000's | | |
|-----------------------|----------|-------------------------------------|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| | | | | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-8904 | Pu'u O Hoku Ranch Site Replacement | GF | 900 | 4,140 | 5,040 |
| | CBS-5536 | Molokai Police Station | GF | 5,000 | 0 | 5,000 |
| Parks and Recreation | CBS-6074 | Kaunakakai Gym Rehabilitation | GF | 0 | 5,000 | 5,000 |
| | CBS-8935 | One Alii Playground Shade Structure | GF | 1,000 | 0 | 1,000 |
| Water Supply | CBS-1098 | Molokai Reliable Capacity | FD | 4,500 | 0 | 4,500 |
| | | | OG | 0 | 17,000 | 17,000 |
| | | | WR | 2,770 | 6,900 | 9,670 |
| | | | WU | 0 | 11,150 | 11,150 |
| Total Molokai | | | | 14,170 | 44,190 | 58,360 |

Six-Year Capital Program

Pā'ia-Ha'ikū

| | | | | \$ in 1000's | | |
|-----------------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-1002 | Ha'ikū Fire Station | FD | 15,181 | 0 | 15,181 |
| | | | GB | 3,400 | 0 | 3,400 |
| | CBS-1008 | Pā'ia Fire Station Relocation | GF | 0 | 8,600 | 8,600 |
| Other Projects | CBS-8941 | Holomua Road Gates | GF | 400 | 0 | 400 |
| Parks and Recreation | CBS-5056 | Alfred "Flako" Botelho Sr. Gym Improvements | GF | 0 | 20,000 | 20,000 |
| | | | GB | 1,000 | 0 | 1,000 |
| | CBS-5533 | Pā'ia Community Center Rehabilitation | GF | 0 | 5,000 | 5,000 |
| Sewer | CBS-3207 | Pā'ia Wastewater Pump Station Modifications | WF | 300 | 0 | 300 |
| Total Pā'ia-Ha'ikū | | | | 20,281 | 33,600 | 53,881 |

Six-Year Capital Program

Wailuku-Kahului

| Project Type | CBS No | Project Name | Fund | \$ in 1000's Fiscal Year | | |
|-----------------------|----------|---|------|-----------------------------|-----------|------------|
| | | | | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-8938 | 251 Napua Street Structure Demolition | GF | 50 | 0 | 50 |
| | CBS-7871 | Fire Administration Campus | GF | 0 | 120,000 | 120,000 |
| | CBS-8908 | Fire-Suppression System Wailuku Station | GF | 500 | 0 | 500 |
| | CBS-2318 | Forensic Facility Improvements | GF | 410 | 0 | 410 |
| | CBS-5021 | Kahului Transit Center | GB | 0 | 550 | 550 |
| | | | GF | 200 | 0 | 200 |
| | CBS-8937 | Kalana O Maui 6th Floor Renovations | GF | 120 | 0 | 120 |
| | CBS-8942 | New County Service Center, Phase II | GB | 5,000 | 47,000 | 52,000 |
| | CBS-7244 | Transportation Baseyard Facility | FD | 2,400 | 0 | 2,400 |
| | | | OT | 0 | 40,000 | 40,000 |
| | CBS-6091 | Wailuku Station Fuel Tank Replacement | GF | 300 | 0 | 300 |
| | CBS-5535 | Wailuku Station Improvements | GF | 110 | 0 | 110 |
| Other Projects | CBS-8944 | Iao Theater Roof Restoration | GF | 1,200 | 3,750 | 4,950 |
| Parks and Recreation | CBS-7245 | Central Maui Pickleball Courts | GF | 0 | 5,000 | 5,000 |
| | CBS-8934 | Kahului Community Center Roof Replacement | GF | 250 | 2,000 | 2,250 |
| | CBS-8400 | Kanahā Beach Park Restroom Replacement | GB | 1,000 | 0 | 1,000 |
| | CBS-5516 | Kehalani Mauka Park Improvements | GF | 0 | 2,000 | 2,000 |
| | CBS-8928 | Keōpūolani and Wells Park Pedestrian Lighting Replacement | GF | 4,000 | 0 | 4,000 |
| | CBS-8932 | Coach Soichi Sakamoto Pool Repairs | GF | 150 | 4,000 | 4,150 |
| | CBS-8924 | Wells Park Retaining Wall Repairs | GF | 500 | 0 | 500 |
| Road Improvements | CBS-3179 | Ini Kala Extension | FD | 0 | 10,365 | 10,365 |
| | | | HF | 0 | 5,308 | 5,308 |
| | CBS-7872 | Maui Lani Parkway Extension | HF | 0 | 2,100 | 2,100 |
| | CBS-8917 | Vevau Street Improvements | GB | 0 | 1,000 | 1,000 |
| | | | GF | 200 | 0 | 200 |
| | CBS-1069 | Waiale Road Extension | FD | 27,740 | 0 | 27,740 |
| | | | GB | 33,260 | 0 | 33,260 |
| | | | GE | 6,000 | 0 | 6,000 |
| | | | ST | 20,000 | 0 | 20,000 |

Six-Year Capital Program

Wailuku-Kahului (Cont'd)

| Project Type | CBS No | Project Name | Fund | \$ in 1000's | | |
|-----------------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| | | | | 2026 | 2027-2031 | 6-Yr Total |
| Sanitation | CBS-7869 | Central Maui Landfill Gas System Expansion | GB | 1,000 | 0 | 1,000 |
| | CBS-8919 | Central Maui Landfill Infrastructure | GB | 0 | 10,000 | 10,000 |
| | | | SW | 300 | 500 | 800 |
| | CBS-6634 | Central Maui Landfill Phase II/III Interface Development | GB | 1,500 | 0 | 1,500 |
| | CBS-8940 | Central Maui Landfill Phase VII Part 1 Closure | GB | 800 | 0 | 800 |
| | | | GE | 3,200 | 0 | 3,200 |
| | CBS-5494 | Central Maui Landfill Supplement to Primary Litter Screen | SW | 100 | 500 | 600 |
| Sewer | CBS-3206 | Central Maui Regional WWRF (Waikapu) | GE | 10,500 | 0 | 10,500 |
| | | | OG | 0 | 55,000 | 55,000 |
| | | | WF | 0 | 55,000 | 55,000 |
| | CBS-7234 | Kahului Beach Road Sewer Line Upgrade | GE | 1,500 | 0 | 1,500 |
| | CBS-6084 | Kahalani Force Main/Gravity Sewer | GE | 600 | 0 | 600 |
| | | | OG | 0 | 8,400 | 8,400 |
| | | | WF | 0 | 8,400 | 8,400 |
| | CBS-6083 | Kahalani Pump Station | GE | 1,600 | 0 | 1,600 |
| | | | OG | 0 | 4,500 | 4,500 |
| | | | WF | 0 | 4,500 | 4,500 |
| | CBS-3204 | Upper Waiko Road Sewer Extension | GE | 2,000 | 0 | 2,000 |
| | CBS-5526 | Waiehu Kou Wastewater Pump Station Modifications | GB | 3,500 | 0 | 3,500 |
| | CBS-1158 | Waiko Road Subdivision Sewer System | SRF | 2,500 | 0 | 2,500 |
| | CBS-4586 | Wailuku-Kahului WWRF Shoreline Erosion Protection | WF | 300 | 0 | 300 |
| Water Supply | CBS-6649 | Central Maui Reliable Capacity | FD | 0 | 30,500 | 30,500 |
| | | | WR | 1,500 | 0 | 1,500 |
| | | | SRF | 0 | 19,000 | 19,000 |
| | | | WU | 0 | 6,600 | 6,600 |
| | CBS-1102 | Waiehu Heights Well 1 Replacement | WR | 4,000 | 0 | 4,000 |
| Total Wailuku-Kahului | | | | 138,290 | 445,973 | 584,263 |

Six-Year Capital Program

West Maui

| | | | | \$ in 1000's | | |
|-----------------------|----------|---|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| Project Type | CBS No | Project Name | Fund | 2026 | 2027-2031 | 6-Yr Total |
| Government Facilities | CBS-8920 | Lahaina Police Station AC Replacement | GF | 800 | 0 | 800 |
| | CBS-8939 | West Maui Senior Center | GF | 250 | 0 | 250 |
| | | | OG | 0 | 10,000 | 10,000 |
| Other Projects | CBS-8945 | West Maui Lands Acquisition and Management | GF | 2,700 | 0 | 2,700 |
| Parks and Recreation | CBS-8930 | Lahaina Aquatic Center Rehabilitation | GF | 250 | 1,000 | 1,250 |
| | CBS-6077 | Lahaina Civic Center Rehabilitation | GF | 0 | 20,000 | 20,000 |
| | CBS-7241 | Launiupoko Waterline Improvements | GF | 0 | 3,000 | 3,000 |
| | CBS-8923 | New Lahaina Community Center | GF | 1,000 | 20,000 | 21,000 |
| | CBS-8929 | New Lahaina Field House | GF | 250 | 10,000 | 10,250 |
| | CBS-7896 | West Maui Park Playground Improvements | GF | 600 | 0 | 600 |
| | | | PA | 1,400 | 0 | 1,400 |
| Road Improvements | CBS-6643 | Lower Honoapiilani Road Complete Streets | FD | 0 | 4,602 | 4,602 |
| | | | HF | 0 | 1,869 | 1,869 |
| | CBS-7897 | West Maui Greenway | FD | 0 | 14,001 | 14,001 |
| | | | HF | 0 | 7,184 | 7,184 |
| Sewer | CBS-6648 | Lahaina Siphon and Ditch Distribution | GB | 0 | 8,600 | 8,600 |
| | | | WF | 500 | 500 | 1,000 |
| | CBS-3575 | Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades | GB | 6,593 | 0 | 6,593 |
| | | | LBF | 3,407 | 0 | 3,407 |
| | CBS-1167 | Nāpili No. 1 Force Main Replacement | GB | 4,500 | 0 | 4,500 |
| | CBS-1168 | Nāpili No. 2 Force Main Replacement | GB | 1,500 | 0 | 1,500 |
| | CBS-1177 | Nāpili Wastewater Pump Station No. 1 Modifications | GE | 3,000 | 0 | 3,000 |
| | CBS-1178 | Nāpili Wastewater Pump Station No. 2 Modifications | GE | 4,000 | 0 | 4,000 |
| | CBS-3573 | Wahikuli Sewer System | OG | 0 | 18,000 | 18,000 |
| | CBS-1146 | West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation | WF | 4,000 | 2,000 | 6,000 |
| | CBS-1124 | West Maui Recycled Water System Expansion | GE | 1,000 | 0 | 1,000 |
| | | | OG | 3,000 | 0 | 3,000 |

Six-Year Capital Program

West Maui (Cont'd)

| Project Type | CBS No | Project Name | Fund | \$ in 1000's | | |
|-----------------|----------|-----------------------------|------|--------------|-----------|------------|
| | | | | Fiscal Year | | |
| | | | | 2026 | 2027-2031 | 6-Yr Total |
| Water Supply | CBS-1092 | West Maui Reliable Capacity | FD | 6,600 | 166,100 | 172,700 |
| | | | SRF | 0 | 15,000 | 15,000 |
| | | | WR | 8,900 | 7,100 | 16,000 |
| | | | WU | 0 | 2,200 | 2,200 |
| Total West Maui | | | | 54,250 | 311,156 | 365,406 |

Six-Year Capital Program