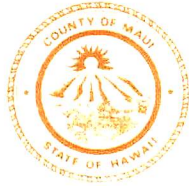


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 24-59

February 8, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 2-9-24
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX A, PART II, AFFORDABLE HOUSING FUND,
AIKANAHA)**

On behalf of the Department of Housing and Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2024, AFFORDABLE HOUSING FUND, AIKANAHA."

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2024 Budget, Appendix A, Part II, Affordable Housing Fund, by deleting the conditional language for Ka Hale a Ke Ola and the Kuikahi Village Workforce Housing Project and adding new appropriations for the Aikanaha Project Phases I and II.

Alice L. Lee, Chair
February 8, 2024
Page 2

The property that Ka Kale A Ke Ola was going to purchase with Affordable Housing funds was destroyed in the August 8, 2023 wildfires and these funds can no longer be used at this time. The Kuikahi Village Workforce Housing Project is not moving forward with the project as it was approved and the Department is proposing to reallocate this funding.

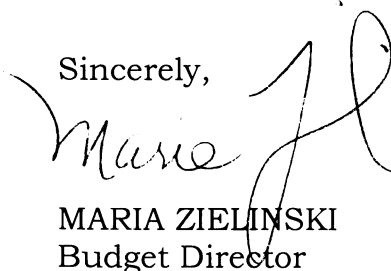
Each phase of this project will consist of 11 units at or below 30 percent of the AMI, 11 units at or below 50 percent of the AMI, 83 units at or below 60 percent of the AMI, and one unit for an onsite manager for a total of 212 units. The affordability period is a minimum of 62 years and the project is located in the Waikapu County Town master-planned community located east of the Honoapiilani Highway, Wailuku, Maui, Hawai'i.

While the project does not specifically target a special needs population, ten percent of the units in both phases of the project as well as all related paths of travel will be accessible to mobility, hearing, and vision impaired households according to the requirements of the federal Americans with Disabilities Act.

Amenities will include outdoor gathering areas, a playground, a community building featuring activity and meeting space and a computer lab. Resident service facilities will include a leasing office, laundry, multiple secure trash enclosures, and an EV charging station.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachment

cc: Lori Tsuhako, Director of Housing and Human Concerns