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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 19, 2018

Mr. Donald Medeiros, Director  
Department of Transportation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Medeiros:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 18, 2018  
MEETING (TD-2) (BF-1)**

At its meeting on April 18, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Indicate whether the proposed parcel for the Central Maui Transit Hub is in the sea level rise inundation zone. (KK)
2. On page 18-5, provide a copy of the contract encumbered under professional services (index 917706B/6132) for \$49,800. Explain the rationale for having a consultant in Washington D.C. (RH)
3. On page 18-9, provide a breakdown of the increase for the MEO Transportation services (index 917745B) relating to Human Services transportation program. Indicate the total cost to provide holiday service, if minimal service is already provided. (MW)
4. As it relates to the MPO, provide the amount required for matching funds from the County for the MPO. Include the amount of the Federal grant, State matching funds, and County matching funds. Further, provide an itemized budget for the MPO. (MW)
5. On page 18-17, provide the amount of additional revenue anticipated, by route, from the increase in expanded evening hours for public transit routes and the expanded Waihee Villager route. (RH)
6. As it relates to paratransit services (index 917762B) on page 18-18 of the Budget Details:

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- a. Provide a breakdown of the increase for paratransit services. Indicate the salary increases based on the union contract.
  - b. Provide the actual cost for each passenger trip.
  - c. Does the paratransit schedule have to be in-line with the public transit schedule? Explain.
  - d. Has your Department explored other options in providing paratransit services? Explain.
  - e. How does your Department propose to supplement the increase costs related to the paratransit contract? Explain.  
(MW)
7. On page 18-18, explain the increase of \$318,090 for the Maui Bus Commuter Service (index 917764B). Indicate whether the increase will provide for additional service, increased routes, and salary costs.
8. On page 18-25, provide an itemized breakdown of the \$2.2 million for the Urbanized Area Formula Program. (RH)

May I further request that you transmit your response **no later than noon April 20, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2019bgt:180418atd01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa  
Budget Director