

ORDINANCE NO. _____

BILL NO. 173 (2024)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY,
VICTIM/WITNESS ASSISTANCE PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2025, Department of the Prosecuting Attorney, is amended to increase the appropriation for the Victim/Witness Assistance Program by \$288,094, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2025

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
12. Department of the Prosecuting Attorney	
j. Victim/Witness Assistance Program	[65,000]
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	<u>353,094"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles R. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.