

**COUNCIL OF THE COUNTY OF MAUI**

# **BUDGET AND FINANCE COMMITTEE**

December 15, 2017

**Committee  
Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 28, 2017, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2018.

By correspondence dated November 13, 2017, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, EMERGENCY MANAGEMENT AGENCY (STATE HOMELAND SECURITY GRANT (SHSG) PROGRAM).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Programs, Fiscal Year 2018 Budget, by increasing the grant for the Emergency Management Agency, State Homeland Security Grant (“SHSG”) Program, by \$233,000. The funds will be used to prevent, deter, respond to, and recover from threats and incidents of terrorism, and support the County in leveraging funding for its National Preparedness System initiatives. The total grant award is \$733,000.

A representative from the Emergency Management Agency said the grant is awarded to the County by the Department of Homeland Security through the State of Hawaii Department of Defense. She explained the Emergency Management Agency meets with various County departments to determine a list of projects or initiatives to meet the objectives of Homeland Security funding on an annual basis. The County’s package is

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then presented at a statewide meeting, along with the other counties' packages, to determine the level of funding for each county.

The representative said the County's allocation for Fiscal Year 2018 was based on the merit of the initiatives and projects in meeting the objectives of the grant. She said the additional funds should be treated as a one-time increase. The County could receive more funds for Fiscal Year 2019 if there is an unspent balance from the other counties and the County of Maui has qualified projects.

The representative said the Emergency Management Agency and four County departments will directly benefit from the grant. She said funds will be for projects to increase the County's capability to respond to and recover from incidents.

She said the Department of Parks and Recreation will receive a new emergency generator for the Lahaina Civic Center. The facility is the largest emergency shelter on the west side of the island and will benefit from the generator.

The representative said the Department of Fire and Public Safety will receive funding for enhanced training for the only hazardous material unit on the island.

The representative said the Department of Police has the only certified mobile field force team in the State. The grant will be used for training and recertification of team members. The grant will also be used to purchase two new sport utility vehicles for the Department to aid in rapid response for its speed or crowd-control units. The Department is considering a Memorandum of Agreement with the other counties to assist with crowd-control issues.

She said the Department of Management, Information Technology Services Division, will receive funding to enhance the County's cyber security system.

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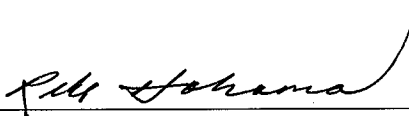
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The representative explained the All-Hazards Incident Management Team is designed to deploy to all hazards within the County. The team responds to field incidents and may be deployed to other counties and states across the nation to assist in response efforts. The team is comprised of personnel from various state and county departments. Funds will also be used for annual recertification of the team.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, Crivello, King, and Sugimura voted "aye." Committee member Guzman was excused.

Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, EMERGENCY MANAGEMENT AGENCY (STATE HOMELAND SECURITY GRANT (SHSG) PROGRAM)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
EMERGENCY MANAGEMENT AGENCY  
(STATE HOMELAND SECURITY GRANT (SHSG) PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Emergency Management Agency, by increasing the appropriation for the State Homeland Security Grant (SHSG) Program by \$233,000, to read as follows:

"1. Emergency Management Agency

|  |           |                |
|--|-----------|----------------|
| a. Emergency Management Performance Grant (EMPG) |           | 100,000        |
| b. State Homeland Security Grant (SHSG) Program  | [500,000] | <u>733,000</u> |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel