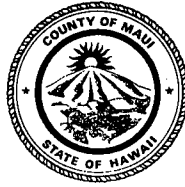


ALAN M. ARAKAWA
Mayor

DAVID C. GOODE
Director

ROWENA M. DAGDAG-ANDAYA
Deputy Director

Telephone: (808) 270-7745
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GLEN A. UENO, P.E., P.L.S.
Development Services Administration

CARY YAMASHITA, P.E.
Engineering Division

JOHN R. SMITH, P.E.
Highways Division

COUNTY OF MAUI
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

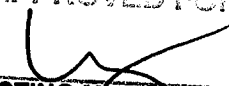
January 22, 2018

2018 JAN 29 AM 11:47
OFFICE OF THE
COUNTY COUNCIL

RECEIVED

Mr. Sananda Baz
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

ACTING MAYOR
COUNTY OF MAUI
1/26/18
Date

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

**SUBJECT: FISCAL YEAR QUATERLY REPORTS (FISCAL YEAR 2018
(JULY 1, 2017 TO JUNE 30, 2018)) (BF-4(1))**

Dear Chair Hokama:

We are in receipt of your letter dated January 12, 2018, requesting an update of the projects, as highlighted on the copies that were provided to us.

We have attached our responses as requested for each project as identified.

Should you have any questions or need additional information, please contact me at ext. 7845.

Sincerely,


DAVID C. GOODE
Director of Public Works

Attachments

CY(ED18-078)

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CAPITAL IMPROVEMENT PROJECTS
FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018
PERIOD ENDED SEPTEMBER 30, 2017

ITEM NO.	INDEX CODES DESCRIPTION AND NUMBER	PROJECT NUMBER AND NAME	PROJECT PHASE	PROJECT UPDATE	REASON WHY CONTRACT IS OPEN	ESTIMATED TIMELINE FOR COMPLETION
A	GF13-301-331115 CW FACILITY BUILDING IMPROVEMENTS	12-42 Landscape Architectural Services for Municipal Parking Lot (C5172)	Design	Design completed for Landscape improvements and Irrigation repairs around the County building including Kaohu Parking Lot	Need to keep open for services during construction.	December 2018
B	GF10-301-303189 COUNTY BUILDING RENOVATION	10-03 Kalana O Maui Fire Sprinkler(C4805)	Construction	Final Payment made 5/17/17.	Contract Closed	Closed
C	HY01-302-317003 HANA DISTRICT RD RESURFACING	BR-03700(001) Kahawaiokapia Bridge Replacement (C0823)	Planning and Design	Design 70% complete.	This is a Federal Aid Project with strict Environmental Permits. Environmental Permits takes years to receive approval on Bridge Projects.	December 2019
D	BY11-304-317035 BALDWIN AVE BIKEWAY / GREENWAY	00-45 Baldwin Avenue Bikeway (C1563)	Design	Re-evaluating alternatives.	Alternatives have evolved since project began. More recently, additional land may be available which allows consideration of more alternatives.	December 2020
E	HY06-302-367010 MAK/MAKANI ROAD IMPROVEMENTS	12-44 Makawao Avenue & Makani Road Improvements	Design	Reviewing latest conceptals	Proposed improvements have been steadily revised during discussions with community association. Potential STIP project in FY19-22 program.	December 2019
F	HY12-302-327030 LONO AVENUE IMPROVEMENTS	STP-3950(007) Lono Avenue Pavement Rehab	Construction	Completed-Final Payment made 10/18/17	Contract Closed	Closed
G	HY13-302-331124 WAKEA PAVEMENT KAAHUMANU/PUUNENE	STP-3920(006) Wakea Avenue Pavement Rehab (Construction) (C5307)	Construction	Completed-Closing out project with DOT and FHWA	Pending material certification required for federal aid projects, change order.	March 2019
		STP-3920(006) Wakea Avenue Pavement Rehab (Construction Management) (C5306)	Construction	Completed-Closing out project with DOT and FHWA	Need to close out construction contract prior to closing out CM contract. CM needs to address comments from DOT or FHWA.	April 2019
H	HY13-302-331122 KAM AVE/HINA PAVEMENT REHAB	STP-0900(079) Kam Avenue Pavement Rehab (C5303)	Construction	Completed-Closing out project with DOT and FHWA	Pending material certification required for federal aid projects, change order.	March 2019
I	HY13-302-331125 KAMEHAMEHA AVENUE AT KANE STREET	STP-3940(002) Kam & Kane Street Intersection Impovements(C5383)	Construction	Completed-Final Payment made 11/30/17	Contract Closed	Closed
J	HY13-302-331127 SOUTH KIHEI ROAD PAVEMENT REHAB	STP-3100(013) S. Kihei Road Pavement Rehab (C5404)	Construction	Completed-Final Payment made 10/23/17	Contract Closed	Closed
K	HY11-302-317030 KULANIHAKOI BRIDGE REPLACEMENT	BR-3100(015) Kulanihakoii Bridge Replacement C5038)	Planning and Design	Design 85% complete.	This is a Federal Aid Project with strict Environmental Permits. Environmental Permits takes years to receive approval on Bridge Projects.	December 2018
L	HY10-302-307027 SHAW ST SIDEWALK/WAINEE ST	10-01 SHAW STREET SIDEWALK (C4798)	Construction Completed	Closing out project	Pending change order	July 2018
M	BY01-304-317020 BIKEWAY PROJECTS	00-45 Baldwin Avenue Bikeway (C1563)	Design	Re-evaluating alternatives.	Alternatives have evolved since project began. More recently, additional land may be available which allows consideration of more alternatives.	December 2020
N	BY03-304-337014 BIKEWAY PROJECTS	00-45 Baldwin Avenue Bikeway (C1563)	Design	Re-evaluating alternatives.	Alternatives have evolved since project began. More recently, additional land may be available which allows consideration of more alternatives.	December 2020

ITEM NO.	INDEX CODES DESCRIPTION AND NUMBER	PROJECT NUMBER AND NAME	PROJECT PHASE	PROJECT UPDATE	REASON WHY CONTRACT IS OPEN	ESTIMATED TIMELINE FOR COMPLETION
O	BY04-304-347020 BIKEWAY PROJECTS	00-45 Baldwin Avenue Bikeway (C1563)	Design	Re-evaluating alternatives.	Alternatives have evolved since project began. More recently, additional land may be available which allows consideration of more alternatives.	December 2020
P	BY13-304-331138 BIKEWAY PROJECTS	12-35 North Shore Greenway (C5119)	Design	Design on-going	Contract funds in current fiscal year	May 2018
Q	HY13-302-331133 CW SIDEWALK IMPROVEMENTS	12-44 Makawao Avenue & Makani Road Improvements	Design	Reviewing latest conceptals	Proposed improvements have been steadily revised during discussions with community association. Potential STIP project in FY19-22 program.	December 2019
R	HY12-302-327032 CW ROAD RESURFACING	11-23 Molokai/Lanai District Resurfacing (FY11 & FY12) (C4935)	Construction	Construction completed	Processing Final Payment	March 2018
S	HY13-302-331131 CW ROAD RESURFACING	STP-0900(084) Wailea Alanui & Wailea Ike Pavement Rehabilitation (C5218)	Construction	Construction completed	Requested the remaining funds lapse per Final Payment memo on 4/21/17 to Finance. We will follow up with Finance.	Closed
		Job 12-32 Street Monument Certification Portion of Upcountry District (5238)	Construction	Construction Completed-Contract will be closed	Processing Final Payment	January 2018
		Street Monumentation Certification Portion of Project Canceled (C5396)	Construction Canceled Indefinitely	Remaining Contract will be closed	Project was canceled	February 2018
T	HY07-302-377033 CW SAFETY IMPROVEMENTS	12-44 Makawao Avenue & Makani Road Improvements	Design	Reviewing latest conceptals	Proposed improvements have been steadily revised during discussions with community association. Potential STIP project in FY19-22 program.	December 2019
U	HY08-302-387030 CW SAFETY IMPROVEMENTS	08-20 Waiale Road Extension and East Waiko Road Improvements	Planning	Completed	Will be closing out contract.	March 2018
U	HY-08-302-387030 CW SAFETY IMPROVEMENTS	09-59 Kihei Drainage Master Plan (C3360)	Planning and Design	Design 90% complete	We needed to make several revisions to the Drainage Master Plan and meet with various community organizations and hold a public meeting.	December 2018.
V	HY13-302-331132 CW SAFETY IMPROVEMENTS	13-54 Haliimaile Road Safety Improvements	Design	Land acquisition on-going	Design will resume once land is secured	December 2018
V	HY13-302-331132 CW SAFETY IMPROVEMENTS	13-29 Central Maui Safety Improvements	Design	Completed	Contract expired.	N/A
V	HY13-302-331132 CW SAFETY IMPROVEMENTS	14-23 Kihei Greenway Phase 3	Planning	On-hold	Potential STIP project in FY19-22	December 2020
V	HY-13-302-331132 CW SAFETY IMPROVEMENTS	09-48 Kahekili Highway Shoulder Repair	Completed	Construction completed.	Waiting for "As-Built" plans from Contractor to prepare record drawings	May 2018.