

ORDINANCE NO. _____

BILL NO. 7 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025
BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES;
OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT
PROGRAM, GRANTS AND DISBURSEMENTS FOR BUSINESS DEVELOPMENT
AND TECHNOLOGY; MAUI FAIR

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 2, Estimated Revenues, is amended to increase Carryover/Savings, General Fund, in the amount of \$1,500,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		586,905,349
Circuit Breaker Adjustment		(293,838)
Transient Accommodations Tax		60,000,000
General Excise Tax		60,000,000
Charges for Current Services		167,395,404
Public Service Company Tax		7,000,000
Licenses/Permits/Others		46,353,332
Fuel and Franchise Taxes		24,500,000
Special Assessments		9,866,000
Other Intergovernmental		10,750,000

FROM OTHER SOURCES:

Interfund Transfers		78,707,485
Bond/Lapsed Bond		123,885,000
Carryover/Savings:		
General Fund	[53,522,813]	<u>55,022,813</u>
Sewer Fund		10,229,492
Highway Fund		17,365,696
Solid Waste Management Fund		3,313,077
Environmental Protection and Sustainability Fund		920,551
Liquor Fund		854,621
Water Fund		25,716,394

TOTAL ESTIMATED REVENUES [1,286,991,376] 1,288,491,376"

SECTION 2. Fiscal Year 2025 Budget Section 3.B.12.c.(3), Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, is amended to add a new appropriation for the Festivals of Aloha, Inc. for the 2025 Maui County Fair in the amount of \$1,500,000, to read as follows:

<u>FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor			
c. Economic Development Program			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	66,500	66,500
(ii) Council for Native Hawaiian Advancement	0	166,250	166,250
(iii) East Maui Economic Development, Environmental, and Cultural Programs	0	150,000	150,000
(a) Up to \$28,000 for Hana Arts.			
(b) Up to \$13,000 for Festivals of Aloha.			
(c) Up to \$8,000 for Hana Business Council, Inc.			
(d) Up to \$8,000 for Hana Canoe Club.			
(e) Up to \$29,000 for Holani Hana Inc.			
(f) Up to \$8,000 for National Tropical Botanical Garden.			
(g) Up to \$8,000 for Kipahulu Ohana, Inc.			
(h) Up to \$20,000 for Ma Ka Hana Ka 'Ike Building Program.			
(i) Up to \$8,000 for Na Moku Aupuni O Ko'olau Hui.			
(j) Up to \$10,000 for East Maui Taro Festival, Inc.			
(k) Up to \$10,000 for Holani Hana, Inc. Sail Program.			
(iv) Economic Diversification and Development Initiative	0	570,000	570,000
(a) Up to \$200,000 must be for a strategic plan that may include a Strengths, Weaknesses, Opportunities, and Threats analysis of the film and video production industry in Maui County. The plan may be created in consultation with the			

State Department of Business,
Economic Development, and
Tourism.

(b) Up to \$275,000 must be for Expeditions Ferry dba Hone Heke Corporation to support the establishment of an additional ferry route between Maui and Lānaʻi.			
(v) Friends of Old Maui High School	0	57,000	57,000
(vi) Ka Ipu Kukui, Inc.	0	47,500	47,500
(vii) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(a) Up to \$25,000 for Kaahumanu Society.			
(b) Up to \$25,000 for Punana Leo O Maui.			
(c) Up to \$15,000 for Maui Taiko.			
(d) Up to \$15,000 for Voices of Micronesia of Maui.			
(e) Up to \$10,000 for Maui High Band Booster Club.			
(f) Up to \$10,000 for Binhi at Ani.			
(g) Up to \$10,000 for Royal Order of Kamehameha I.			
(h) Up to \$5,000 for Maui-Rugby.Org.			
(i) Up to \$10,000 for Laeʻula O Kai.			
(j) Up to \$10,000 for Friends of Maui Waena Intermediate School for Falcon Entertainment & Engineering.			
(k) Up to \$5,000 for The Maui High School Foundation.			
(l) The Office of Economic Development must provide a status report on the conditional appropriations by December 31, 2024.			
(m) The Office of Economic Development must inform the County Council if encumbrances vary from the conditional appropriations.			
(viii) Kohala Coast Urgent Care LLC	0	300,000	300,000
(ix) Lāhainā Town Action Committee	0	70,750	70,750

(x) Lānaʻi Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(a) Up to \$40,000 for Hospice Maui, Inc. (for the Adult Residential Care Home Health Care project).			
(b) Up to \$35,000 for Hawaii Farmers Union United.			
(c) Up to \$30,000 for a veterinarian to visit the Lanaʻi Cat Sanctuary Inc.			
(d) Up to \$10,000 for Lanai Academy of Performing Arts, Inc.			
(e) Up to \$10,000 for Lānaʻi Art Center.			
(f) Up to \$10,000 for Lanai Community Based Subsistence Fishing Area.			
(xi) Ma Ka Hana Ka Ike Building Program	0	332,500	332,500
(xii) Made in Maui County Festival	0	104,500	104,500
(xiii) Makawao-Pāʻia-Haʻikū Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(a) Consultation and approval by the County Council must be done prior to the expenditure of funds.			
(b) Up to \$25,000 for the Makawao-Pāʻia- Haʻikū Residency area clean-up efforts, security, beautification, maintenance, community outreach, educational events, and economic development.			
(c) Up to \$20,000 for the Makawao Rodeo Parade.			
(d) Up to \$15,000 for Kekaulike High School Foundation, Inc., for fundraising events.			
(e) Up to \$30,000 for Upcountry Strong, Inc., for food distribution events.			
(f) Up to \$15,000 for Kaizen, LLC, for surfing events.			
(g) Up to \$20,000 for the Makawao Parade Committee for the Makawao Halloween Event.			

(h) Up to \$25,000 for the Aloha Classic World Cup Grant Final.			
(xiv) Maui Economic Development Board, Inc. (a) At least \$95,000 must be for science and technology programs for Molokai Schools. (b) Up to \$10,000 must be for science, technology, engineering, and math programs for Upcountry schools.	0	926,250	926,250
(xv) Maui Economic Development Board, Inc., for STEMworks AFTER School Program	0	213,750	213,750
(xvi) Maui Economic Development Board, Inc., for Healthcare Partnership Program	0	57,000	57,000
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model	0	57,000	57,000
(xviii) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	356,210	356,210
(xix) Japanese Cultural Society of Maui, Inc. for the Maui Matsuri events	0	25,000	25,000
(xx) Molokai Economic Development, Environmental, and Cultural Programs (a) Up to \$15,000 for the Molokai History Project. (b) Up to \$20,000 for Ka Moloka'i Makahiki, Inc. (c) Up to \$10,000 for Ka'ahale. (d) Up to \$5,000 for Molokai Holokai. (e) Up to \$50,000 for Ho'aka Mana. (f) Up to \$10,000 for Kulāia. (g) Up to \$15,000 for Molokai Arts Center, Inc. - Hawaiian Cultural Program. (h) Up to \$15,000 for Kamehameha Festivals.	0	140,000	140,000

(xxi) Molokai Rural Health Community Association, Inc.	0	570,000	570,000
(xxii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
<ul style="list-style-type: none"> (a) Notice must be provided to the County Council if funds are to be expended prior to Council notification. (b) Up to \$10,000 for Kekaulike High School Foundation, Inc., for fundraising events. (c) Up to \$8,000 for the Pukalani Community Association for the Golf Cart Christmas Fair. (d) Up to \$25,000 for Ka 'Ohana O Kahikinui, Inc. (e) Up to \$25,000 for Malama Kula. (f) Up to \$25,000 for Keokea Homestead Association for Keokea Ho'olaulea. (g) Up to \$10,000 for Lokahi Pacific for the Maui Chinese New Year Festival. 			
(xxiii) Small Business Promotion	0	570,000	570,000
(xxiv) South Maui Economic Development, Environmental, and Cultural Programs	0	130,000	130,000
<ul style="list-style-type: none"> (a) Up to \$40,000 for Kihei 4th Friday events. (b) Up to \$7,000 for Retree Hawaii, LLC. (c) Up to \$50,000 for Kihei Youth Center. (d) Up to \$5,000 for student activities and events at Kūlanihāko'i High School. (e) Up to \$5,000 for Ma'alaea Village Association for a Project Manager Working with Ma'alaea Maui and other projects. 			
(xxv) Sports and Events Promotion	0	735,000	735,000
<ul style="list-style-type: none"> (a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events. (b) Up to \$180,000 must be for Molokai and Lāna'i youth and 			

<p>student travel.</p> <p>(c) Up to \$20,000 must be for Hāna student travel.</p>			
(xxvi) Technology in Business Promotion	0	570,000	570,000
(xxvii) UH Maui College Cooperative Education Program	0	60,000	60,000
(xxviii) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
<p>(a) Up to \$100,000 for Ke Kula O Piilani.</p> <p>(b) Up to \$10,000 for Retree Hawaii, LLC.</p> <p>(c) Up to \$5,000 for the 'Imi Pono: The Greatest Challenge.</p> <p>(d) Up to \$20,000 for Maui Economic Opportunity, Inc. to provide internet access and training in remote communities.</p> <p>(e) Up to \$5,000 for the Paukukalo Hawaiian Homes Community Association, Inc. for improvements to Paukukalo Park.</p>			
(xxix) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
<p>(a) The Office of Economic Development must provide updates to the County Council at the beginning of the second and third quarter of the fiscal year. The Office of Economic Development may work with the County Council to promote available funds.</p> <p>(b) Up to \$40,000 must be for Mālama Maui Nui for Go Green West Maui Recycling.</p>			
(xxx) Workforce Development Programs	0	570,000	570,000
(a) Up to \$12,000 must be for the Maui Nui Resiliency Hui to develop the Maui Displaced Workforce Program.			

(xxxi) Maui Economic Opportunity, Inc. – Maui Displaced Workforce Development Program	0	2,000,000	2,000,000
<u>(xxxii) Festivals of Aloha, Inc. for the 2025 Maui County Fair</u>	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u> ”

SECTION 3. Fiscal Year 2025 Budget Total Operating Appropriations, is amended to reflect an increase of \$1,500,000 in Category B – Operations & Equipment, and to adjust the total accordingly, to read as follows:

<u>“FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
TOTAL OPERATING APPROPRIATIONS	255,927,057	[803,143,319] <u>804,643,319</u>	[1,059,070,376] <u>1,060,570,376”</u>

SECTION 4. Fiscal Year 2025 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$1,500,000, to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[1,286,991,376]	<u>1,288,491,376”</u>
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SECTION 5. Material to be repealed is bracketed. New material is underscored.

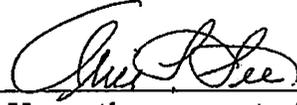
SECTION 6. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



 for KRISTINA C. TOSHIKIYO
 Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Peter A. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.