

ALAN M. ARAKAWA  
Mayor



DON MEDEIROS  
Director

MARC I. TAKAMORI  
Deputy Director  
(808) 270-7511

**DEPARTMENT OF TRANSPORTATION**

COUNTY OF MAUI  
2145 Kaohu Street, Suite 102  
Wailuku, Hawaii, USA 96793

March 29, 2017

Ms. Lynn A.S. Araki-Regan  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
Mayor

4/4/17  
Date

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair White:

**SUBJECT: FHWA-Federal Project No. 0053017  
Maui County Metropolitan Planning Organization  
FY 2017 Unified Planning Work Program**

RECEIVED  
2017 APR -4 PM 12:00  
OFFICE OF THE  
COUNTY CLERK

In accordance with Ordinance No. 4334, Bill 62 (2016) Fiscal Year 2017 Budget, we are hereby transmitting to you a copy of the notice of Authorization and Project Agreement for the above mentioned project in the amount of \$188,316.80. These funds are for the FHWA-PL portion of MMPO's FY 2017 Unified Planning Work Program as outlined on the attached.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7511.

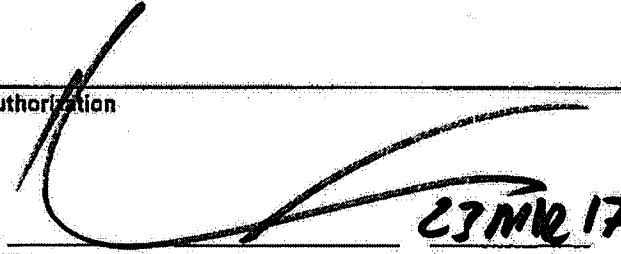

Sincerely,

Don Medeiros, Director

Attachments

COUNTY COMMUNICATION NO. 17-169

(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	165,069
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	109,690
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant	153,174
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
f. Food Stamp Fraud Prosecution Program	3,000
g. Highway Safety Grant Program	50,000
h. Prosecutors Training Program	50,000
i. Special Needs Advocacy Program	601,432
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
j. Victim/Witness Assistance Program	90,620
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
12. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	14,720,000
b. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	150,000
c. State of Hawaii – Lahaina Watershed Flood Control	7,050,000
13. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants	450,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	

<b>From: HAWAII DEPARTMENT OF TRANSPORTATION HIGHWAYS DIVISION</b>  <b>To: FEDERAL HIGHWAY ADMINISTRATION HAWAII DIVISION OFFICE</b>  "In accordance with HDOT/FHWA Stewardship Oversight Agreement"		<b>REQUEST FOR PROJECT AUTHORIZATION, AGREEMENT, AND/OR MODIFICATION</b>				
		<input checked="" type="checkbox"/> Authorization <input type="checkbox"/> Modified Project Agreement <input checked="" type="checkbox"/> Project Agreement <input type="checkbox"/> Modification No.		The state agrees that as a condition to payment of the Federal funds obligated, it accepts and will comply with the agreement provisions set forth in 23 CFR 630; and its signature constitutes the making of the certificate.		
FEDERAL PROJECT NO. <b>0053017</b>	RECIPIENT PROJECT NO. <b>PL-0053(017)</b>	HDOT ITEM NO. <b>17005</b>	DUNS <b>168818466</b>	COUNTY <b>Maui County</b>		
Period of Performance End Date: <b>Planning: 9/30/2020</b>	INDIRECT COST RATE (%) <b>N/A</b>	STIP REFERENCE <b>N/A</b>	PODI <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CFDA Number <b>20.205</b>		
Project Title: <b>Maui Cnty - Maui Metropolitan Planning Organization FY 2017 Unified Planning Work Program</b>						
Project Description (2000 characters max): <b>Maui Metropolitan Planning Organization FY 2017 Unified Planning Work Program</b>						
AUTHORIZED TO PROCEED WITH THE WORK CHECKED BELOW:						
<input type="checkbox"/> PRELIMINARY ENGINEERING (PE1) - Preliminary Design and NEPA <input type="checkbox"/> PRELIMINARY ENGINEERING (PE2) - Final Design <input type="checkbox"/> PRELIMINARY RIGHT-OF-WAY <input type="checkbox"/> ACQUISITION OF RIGHT-OF-WAY		<input type="checkbox"/> CONSTRUCTION - Advertise for Receipt of Bids <input type="checkbox"/> CONSTRUCTION - Proceed on an agreed price and/or force account basis <input checked="" type="checkbox"/> OTHER (R&D, specify) <b>PL - METRO PLANNING</b>				
FUNDING	DATE (MM/DD/YY)	TOTAL ESTIMATE PROJECT COST (\$)	FEDERAL PARTICIPATION AMOUNT (\$)	FEDERAL FUNDS(\$)	PGM CODE	RATIO(%)
PREVIOUS AUTHORIZATIONS						
THIS AUTHORIZATION	<b>MAR 24 2017</b>	<b>\$235,396.00</b>	<b>\$235,396.00</b>	<b>\$188,316.80</b>	<b>M450</b>	<b>80%</b>
PROGRAM CODE TOTALS	<b>MAR 24 2017</b>	<b>\$235,396.00</b>	<b>\$235,396.00</b>	<b>\$188,316.80</b>	<b>M450</b>	<b>80%</b>
GRAND TOTAL	<b>MAR 24 2017</b>	<b>\$235,396.00</b>	<b>\$235,396.00</b>	<b>\$188,316.80</b>		
Remarks/Reason for Project Agreement Modification						
STATE COMMENTS: This agreement is subject to the following award terms: <a href="http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf">http://edocket.access.gpo.gov/2010/pdf/2010-22705.pdf</a> and <a href="http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf">http://edocket.access.gpo.gov/2010/pdf/2010-22706.pdf</a> . Performance End Date: 9/30/2020.			FHWA COMMENTS:			
<b>C o u n t y</b>	By signature of its authorized signatory herein, the County of Maui hereby affirms its agreement to the terms herein as a subagreement between the State of Hawaii and the County of Maui in accordance with and set forth in Agreement Modification No. 001 of the STATE-COUNTY AGREEMENT OF FEDERAL HIGHWAY PROJECTS AND PROGRAM.		Authorization   by: _____ Date: <b>23 MAR 17</b> (Title) _____ Date: _____ Agreement by:  Date: <b>29 MAR 17</b> For Division Administrator <b>MICHAEL J. NADEAU</b>			
	_____ by: County of Maui Date DUNS No. 077680155					
<b>H D O T</b>	Electronically signed in FMIS					
	Authorized by _____ Date <b>MAR 17 2017</b>					

HAWAII DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

DETAIL ESTIMATE FOR A FEDERAL-AID  
MODIFIED PROJECT AGREEMENT

FOR

Maui Metropolitan Planning Organization FY 2017 Unified Planning Work Program

Federal-Aid Project No. PL-0053(017)

03/12/17

Note: This estimate is only for the FHWA-PL portion of MMPO's FY 2017 Unified Planning Work Program

	<u>TOTAL COST</u>	<u>PAR COST</u>	<u>FEDERAL SHARE (80%)</u>	<u>STATE SHARE</u>
<b>PRG CODE M450 @ 80% (Metropolitan Planning MAP-21)</b>				
<b>PLANNING</b>				
Work Element 101	25,640.00	25,640.00	20,512.00	5,128.00
Work Element 201	10,500.00	10,500.00	8,400.00	2,100.00
Work Element 202	195,650.00	195,650.00	156,520.00	39,130.00
Work Element 203	3,606.00	3,606.00	2,884.80	721.20
<b>PROJECT TOTAL</b>	<b>235,396.00</b>	<b>235,396.00</b>	<b>188,316.80</b>	<b>47,079.20</b>

Remarks: This estimate is only for the FHWA-PL portion of MMPO's FY 2017 Unified Planning Work Program. Maui MPO FY 2017 Funding Summary is also attached for reference.

<b>FEDERAL AID IDENTIFICATION NUMBER (FAIN)</b>			Date Prepared: 3/16/2017				
			Modification No.				
FEDERAL PROJECT NO. 0053017		RECIPIENT PROJECT NO. PL-0053(017)					SUB RECIPIENT Maui County
Project Title: Maui Cnty - Maui Metropolitan Planning Organization FY 2017 Unified Planning Work Program							
FUNDING	DATE (MM/DD/YY)	TOTAL ESTIMATE PROJECT COST (\$)	FEDERAL PARTICIPATION AMOUNT (\$)	FEDERAL FUNDS(\$)	PGM CODE	FMIS DETAIL LINE NO.	FAIN No.
PREVIOUS AUTHORIZATIONS							
THIS AUTHORIZATION (SUBAWARD)	See FHWA authorization date on PR-1240	\$235,396.00	\$235,396.00	\$188,316.80	M450	1	150053017M450_
CURRENT TOTAL		\$235,396.00	\$235,396.00	\$188,316.80			
GRAND TOTAL		\$235,396.00	\$235,396.00	\$188,316.80			

FOR ALL COUNTY PROJECTS, ATTACH THIS FORM WITH THE PR-1240

FAIN No: = 15 + 7 digit Federal Project Number + 4 alpha numeric Prog. Code + FMIS Detail Line Number (for lines 1 - 9: use 1 digit)

Maui MPO FY 2017 Funding Summary

Work Element	Title	FTA 5303	FHWA-PL	County	State	Total
101	Program Administration	\$200,000	\$20,512	\$50,000	\$5,128	\$275,640
201	Public Participation Plan		\$8,400		\$2,100	\$10,500
202	Long Range Transportation Plan		\$156,520		\$39,130	\$195,650
203	Transportation Improvement Program		\$2,885		\$721	\$3,606
	TOTAL	\$200,000	\$188,317	\$50,000	\$47,079	\$485,396

**FEDERAL-AID PROGRAM DATA**

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAY DIVISION

				COUNTY		STANDARD PLACE CODE	STATE		ITI	
				NAME	CODE		NAME	CODE		
				Maui County			Hawaii	15	1	
RK (85)			EMERG YR	DEMO ID	PROJECT NUMBER			PROJECT OVERSIGHT		
Planning Organization FY 2017 Unified Planning Work					PREFIX LETTER(S)	NUMBER	AGR. NO.	<input checked="" type="checkbox"/> Delegated/Locally Adn <input type="checkbox"/> FHWA full oversight (I <input type="checkbox"/> Not on NHS, FHWA fi		
					PL	0053	(017)			
MAP-21				APPROPRIATION CODE		PARENT CODE	RURAL/URBAN	NAME OF URBAN AREA		
				M450						
		INVENTORY NO.	MILEPOINT TO MILEPOINT	FUNCTIONAL SYSTEM		FEDERAL-AID SYSTEM		CONGRESSIONAL-DISTRIC		
TERMINI (FULL DESCRIPTION) (INCLUDE NBI STRUCTURE NO.)		MILES	ESTIMATED PROJECT COST BY PHASES				SCOPE OF PROPOSED WORK			
			TOTAL ESTIMATED COST	PARTICIPATING AMOUNT	FEDERAL FUNDS (80 %)	STATE FUNDS	OTHER FUNDS			
Metropolitan Planning Organization FY 2017 Unified Work Program			\$235,396	\$235,396	\$188,317	\$47,079		Accomplish work elemen Maui Metropolitan Planni Organization FY 2017 Ur Planning Work Program		
K.K. Sm		PROJECT TOTALS	\$235,396	\$235,396	\$188,317	\$47,079	\$0			
Maui Metropolitan Planning Organization FY 2017 Unified Planning Work Program							ANTICIPATED ENVIRONMENTAL CLEARANCE (CLASS OF			
None Planning (18) Estimate is for FHWA-PL portion of the unified planning work program.							EIS _____ EA _____ FONSI _____ CATEGORICAL EXCLUSION: <input checked="" type="checkbox"/> PROGRAMMATIC - 23 CFR- <input type="checkbox"/> STATE DOCUMENTED - 23			