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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

December 5, 2025

Mr. Jordan Molina, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: **RESOLUTION 25-221, AUTHORIZING THE
TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE
DEPARTMENT OF PUBLIC WORKS, FISCAL YEAR
2026 BUDGET** (BFED-13)

The Council's Budget, Finance, and Economic Development Committee intends to consider Resolution 25-221 at its meeting of December 16, 2025.

May I please request the following:

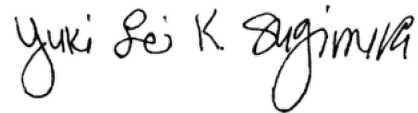
1. A description of the primary factors that created the current surplus in Category A appropriations. If position vacancies contributed to this surplus, may I please ask for: 1) the number of vacant positions, 2) title and program for each vacant position, and 3) the expected timeframe to fill each position.
2. An identification of what portion, if any, of the unanticipated costs is expected to be recovered through insurance.

May I further request you transmit your response to bfed.committee@mauicounty.us by **December 11, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Mr. Jordan Molina
December 5, 2025
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:013apw01:kes

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Friday, December 5, 2025 4:08 PM
To: 'Jordan Molina'
Cc: 'Summer Enfield-Carlos'; 'Michelle Santos'; 'Zeke Kalua'; 'Lesley Milner'
Subject: RESOLUTION 25-221, AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PUBLIC WORKS, FISCAL YEAR 2026 BUDGET (BFED-13)
Attachments: Correspondence to Public Works 12-05-2025.pdf