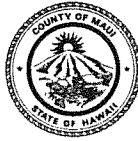


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Director of Council Services
Maria E. Zielinski

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2019

Mr. Lance Taguchi, County Auditor
Office of the County Auditor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Taguchi:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (OCA-1) (EDB-1)

May I please request you respond to the following as it relates to page 3-18 of the Budget Details (index code 901013A):

1. Explain the need for full-year funding for the Analyst position that was approved for 8-month funding in the FY 2019 Budget.
2. Explain the need for full-year funding for a half-time Office Support Clerk to assist with the clerical needs of the Department and Cost of Government Commission matters.
 - a. How is this work being performed now?
 - b. What are the cost impacts of increasing the position from half-time to full-time, considering fringe benefit costs, etc.?

May I further request you transmit the information by **April 15, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Lance Taguchi
April 1, 2019
Page 2

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a long horizontal stroke at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190330aoca01:ske

cc: Mayor Michael P. Victorino
Budget Director