



# POLICE DEPARTMENT

## COUNTY OF MAUI



MICHAEL P. VICTORINO  
MAYOR  
MM/IU

OUR REFERENCE

YOUR REFERENCE

55 MAHALANI STREET  
WAILUKU, HAWAII 96793

(808) 244-6400

FAX (808) 244-6411

October 5, 2020

TIVOLI S. FAAUMU  
CHIEF OF POLICE

DEAN M. RICKARD  
DEPUTY CHIEF OF POLICE

Ms. Michele Yoshimura *My*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P. Victorino* 10/7/20  
Mayor Date

OFFICE OF THE  
COUNTY CLERK

2020 OCT -9 PM 3:47

RECEIVED

For transmittal to:

Honorable Alice Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS

In accordance with Ordinance No. 5099, Bill 64 (2020) Draft 1 Fiscal Year 2021 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Transportation for the MPD Speed Enforcement grant for the period of October 1, 2020 to September 30, 2021 in the amount of \$169,475.35.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.

Sincerely,

*Tivoli S. Faauu*  
TIVOLI S. FAAUMU  
Chief of Police

COUNTY COMMUNICATION NO. 20-507

## STATE OF HAWAII HIGHWAY SAFETY OFFICE

## GRANT AGREEMENT

Grant No: ~~SC21-06 (01-M-03)~~

SC 21-M-03 FF

## Page 1 (To be completed by applicant agency)

1. Grant Title: MAUI POLICE DEPARTMENT SPEED ENFORCEMENT

2. Name and Address of Applicant Agency

MPD Traffic Division

55 Mahalani Street

Wailuku, HI 96793

3. Agency Unit to Handle Grant (Name and Address)

Maui Police Department

55 Mahalani Street

Wailuku, HI 96793

5. Location of Project

MPD Traffic Division

55 Mahalani Street

Wailuku, HI 96793

4. Duration  
Month-Day-Year

A. Grant Period

From: 10/01/20

To: 09/30/21

B. Project Period

From: 10/01/20

To: 09/30/21

6a. Type of Application

(check appropriate item)

☒ Initial ☐ Revision

6b. Reimbursement Schedule Desired

☐ Monthly ☒ Quarterly

7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.)

The Maui Police Department will work to reduce the number of fatal collisions in which speed was a contributing factor. Aggressive enforcement will be the primary tool to reduce speeding on our major roadways. Training obtained from this grant will allow additional speed enforcement to be conducted. Speed enforcement will be increased on highways/roadways that have a high number of speed related crashes and or speeding complaints; including our school zones.

8. Federal funds allocated under this agreement shall not exceed

\$169,475.35

9. Approval signatures.

Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.

9a. Grant Director

Name: William Hankins

Title: Lieutenant

Address: 55 Mahalani Street

Wailuku, HI 96793

Phone: 808-244-6346

Email: william.hankins@mpd.net

9b. Authorizing Official of Agency Unit

Name: Tivoli S. Faaumu

Title: Chief of Police

Address: 55 Mahalani Street

Wailuku, HI 96793

Phone: 808-244-6300

Email: tivoli.faaumu@mpd.net

(Signature)

(Date)

(Signature)

(Date)

To be prepared by applicant, use separate sheets as required. Rev. 12/17/19

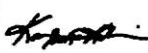
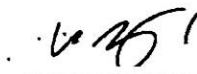
**GRANT AGREEMENT - PART II**  
**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**  
**Grant No: SC21-M-03**

**Page 2 (To be completed by Highway Safety Office ONLY)**

<b>10. Grantee:</b> MPD Traffic Division	
<b>11. Standard Area:</b> Speed Enforcement	<b>13a. Federal Fiscal Year</b> 2021
<b>12. Effective Date of Agreement:</b> 10/1/2020-9/30/2021	<b>13 b. Addendum:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>14. Benefit of:</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> County	

15. Action Taken	16. Funding Disposition & Status	
* Grant agreement approved on 10/1/2020.	Fiscal Year	Amount
	2017	\$ 147,690.00
	2018	\$ 203,600.50
	2019	\$ 163,444.50
	2020	\$ 171,082.45
	2021	\$ 169,475.35
	Total	\$ 855,292.80
	Present Obligation	\$ 169,475.35
	Previously Obligated	\$ 685,817.45
	TOTAL FUNDS OBLIGATED	\$ 855,292.80

17. Budget Summary (from Schedule B - Detailed Budget Estimate)		
Cost Category	Original Cost	Current Cost Estimates
A. Personnel Costs	\$ 161,528.35	
B. Travel Expense	\$ 866.00	
C. Contractual/Consultant Services	\$ -	
D. Equipment	\$ -	
E. Other Direct Costs	\$ 7,081.00	
<b>TOTAL FEDERAL FUNDS</b>	<b>\$ 169,475.35</b>	<b>\$ -</b>

18. Grant Approval & Authorization to Expend Obligated Funds			
A. Approval Recommended By (Program Area Specialist)		B. Agreement & Funding Authorized By (Highway Safety Manager)	
<b>Name:</b>	Karen Kahikina	<b>Name:</b>	Lee Nagano
<b>Title:</b>	Highway Safety Specialist	<b>Title:</b>	Highway Safety Manager
<b>Phone</b>	(808) 587-2355	<b>Phone</b>	587-6301
<b>Email:</b>	<a href="mailto:karen.g.kahikina@hawaii.gov">karen.g.kahikina@hawaii.gov</a>	<b>Email:</b>	<a href="mailto:lee.nagano@hawaii.gov">lee.nagano@hawaii.gov</a>
 _____ (Signature)		 _____ (Signature)	
_____ (Date)		_____ (Date)	

**Certifications and Assurances**  
**for Fiscal Year 2021 Hawaii Highway Safety Grants**  
**(23 U.S.C. Chapter 4; Sec. 1906, Pub. L. 109-59, As Amended)**  
**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**SC21-M-03**

THIS AGREEMENT made and entered into by and between the STATE OF HAWAII by and through its Director of Transportation, hereinafter referred to as "State," and the Governmental Unit named in this application, hereinafter referred to as "Applicant."

WHEREAS, the National Highway Safety Act of 1966 (Public Law 89-564) provides Federal funds to the STATE for approved highway safety projects, and

WHEREAS, STATE may make said funds available to various state, county or municipal agencies or governments or political subdivisions upon application and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, and

WHEREAS, STATE is obligated to reimburse the UNITED STATES DEPARTMENT OF TRANSPORTATION out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the above name APPLICANT has submitted an application for Federal funds for highway safety projects.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

**GENERAL REQUIREMENTS**

The APPLICANT will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs
- 2 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

## **NONDISCRIMINATION**

The APPLICANT will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 et seq.), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;
- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100)).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:  
“During the performance of this contract/funding agreement, the contractor/funding recipient agrees—
  - a.To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
  - b.Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;
  - c.To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
  - d.That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
  - e.To insert this clause, including paragraphs (a) through (e), in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

**POLITICAL ACTIVITY (HATCH ACT)**

The APPLICANT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

**CERTIFICATION REGARDING FEDERAL LOBBYING**

Certification for Contracts, Grants, Loans, and Cooperative Agreements. The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**RESTRICTION ON STATE LOBBYING**

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

## **CERTIFICATION REGARDING DEBARMENT AND SUSPENSION**

### **Instructions for Lower Tier Participant Certification**

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).



8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

***Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transactions:***

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

**BUY AMERICA ACT**

The APPLICANT will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or Applicant, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

**PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE**

The APPLICANT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

**PROBLEM STATEMENT**

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct.

Speeding on roadways is always a major concern for the Maui Police Department. One of the most common heard complaints from citizens across Maui County is motor vehicle speeding. With the increase in visitor arrivals and those moving to Maui County, our highways are heavily utilized and unfortunately Speeding has been a contributing factor in fatal crashes here in Maui County. During FY2020, we saw a significant decrease in visitors and this opened the roadways to a dangerously noticeable increase in speeding. From April 27, 2020 to June 14, MPD saw a 61% increase in speeding contacts.

SCHOOL ZONE SPEEDING - Speeding in the designated school zones has been a growing concern for the Maui Police Department; with increased school enrollment as well as motor vehicles on the roadway we will continue to focus on our fifteen (15) primary school zones. We know that pedestrians are more likely to be struck crossing the roadway in general; however, children being shorter are more likely to be struck by motorist than an adult. The police motorcycle enforcement detail has been the primary unit addressing community-based concern. We continue to enforce the speeding and reckless driving in the school zones as a department.

**PROBLEM STATEMENT Page 2**

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct.

**SUPPORTING DATA****MAUI POLICE DEPARTMENT SPEED ENFORCEMENT****Grant No: SC21-M-03**

Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

(Place graphs and charts here)

CY	Traffic Crashes	Fatalities County stats	Speed-involved	% Speed-involved	Speeding Citations (County Grant funded)
2016	21	23	8	38%	8,408
2017	16	18	6	37.50%	5,599
2018	28	18	11	39%	4,979
2019	24	23	7	30%	4,979
TOTAL	89	82	32	36%	4,274

**Maui County summary on Speed Involved Fatalities and Speeding Citations Issued\***

\*The fatalities represented in the above include the operators/pedestrians/and/or passenger(s) of the vehicles involved in all county wide fatal crashes .

**Maui County summary on Speeding in School Zones**

CY	Speeding in School Zone	Excessive Speed in a School Zone +30	Other Citations (Seatbelt/MED)	All Citations (County Grant funded)	
2016	565	2	407	*	
2017	349	0	281	*	
2018	631	1	269	*	
2019	315	0	201	*	
TOTAL	1860	3	1158		

The speed enforcement was conducted in the designated school zones

## SUPPORTING DATA Page 2

### MAUI POLICE DEPARTMENT SPEED ENFORCEMENT

Grant No: SC21-M-03

Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

(Place graphs and charts here)

### Maui County

Week by Week	Basic speeding citations	Excessive speeding citations	Warnings	Total	Total Speed Contacts (with Warnings)
April 27-May 3, 2020	65	6	54	71	125
May 4-10, 2020	71	10	56	81	137
May 11-17, 2020	67	3	58	70	128
May 18-24, 2020	77	4	40	81	121
May 25-31, 2020	39	3	30	42	72
June 1-7, 2020	58	4	34	62	96
June 8-14, 2020	91	6	45	97	142
April 27-June 14, 2020 TOTALS	468	36	317	504	821
April 27-June 14, 2019 TOTALS	490	20	0	510	510

61 % INCREASE in speed contacts

## GRANT GOALS

### MAUI POLICE DEPARTMENT SPEED ENFORCEMENT

Grant No: SC21-M-03

*Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms ( i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.*

The goal of the Maui Police Department is:

1. To reduce speed-related fatalities in Maui County (on major roadways and problematic rural roads) from 30 percent in 2019 to 25 percent by September 30, 2021 through strict enforcement; media-related public service announcements designed to address specific operations related to the enforcement/education of speed rules on grant funded overtime.

## GRANT OBJECTIVES

### MAUI POLICE DEPARTMENT SPEED ENFORCEMENT

Grant No: SC21-M-03

*Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.*

To achieve its goal, Maui Police Department intends to:

1. Make 3,500 speed-related contacts which include speed-related citations and/or educational contacts "teaching moments;" 300 or more speed-related citations and/or educational contacts would be conducted in a designated school zone by September 30, 2021.
2. Purchase (4) four LTI Ultralyte speed measuring lasers by September 30, 2021. The new Ultralyte Speed measuring devices will be used by traffic officers to enforce speed limits throughout various location in Maui County.

**GRANT METHOD OF EVALUATION**

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

*Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation. For on-going projects that have been funded for more than one year, also provide data to show what the project has accomplished over the course of the years.*

The Maui Police Department will evaluate the progress of the grant activities through quarterly reporting to the Highway Safety Office. This report will include the number of citations issued, the number of educational contacts made, and the number of speed surveys conducted on highways and school zones, to include the number of citations issued by Solo Motorcycle unit.

At the end of the grant period, an evaluation of the number of speed related fatalities will be compared to the baseline total from the 2020 calendar year. Speed surveys in the school zones/problematic roadways will provide statistics as to the effectiveness of speed enforcement in our school zones and problematic roadways. The combined efforts will provide MPD with speed compliance and the effectiveness of the department's strategies. Speed surveys will be listed on our quarterly reports.



## **PERSONNEL COSTS**

### **Budget Narrative**

#### **MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

**Personnel Costs** - Overtime rate is the average based on past years using a Police Officer III L3 pay scale. Some officers are at a higher rate and some will be at a lower rate. Participation in the speed enforcement is voluntary so at this time it is unknown as to which officers will be participating. Officers will specifically be watching for speed type violations on highways and problematic roadways; to include school zones. The current projected O/T rate for a PO9 L-3 is \$119.64 including fringe @ 76.19% (OT rate \$67.91 x .7619 Fringe rate = \$119.65)

**PERSONNEL COSTS****Detailed Budget Estimate PAGE 1****0****Grant No: SC21-M-03**Position/Title(s) : Police Officer III (PO-09/L3)

Position Status :	Hours		Cost		# of People	<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input checked="" type="checkbox"/> Overtime	<input type="text" value="1350"/>	x	<input type="text" value="\$67.91"/>	x	<input type="text" value="1"/>	\$91,678.50
Cost Subtotal:						\$91,678.50
Number of events:						<input type="text" value="1"/>
Fringe Rate Percentage:						<input type="text" value="76.19%"/>
Subtotal:						\$161,528.35
Total Hours Spent on Project:						1,350

Position/Title(s) : \_\_\_\_\_

Position Status :	Hours		Cost		# of People	<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
Cost Subtotal:						\$0.00
Number of events:						<input type="text"/>
Fringe Rate Percentage:						<input type="text"/>
Subtotal:						\$0.00
Total Hours Spent on Project:						-

Position/Title(s) : \_\_\_\_\_

Position Status :	Hours		Cost		# of People	<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>	\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>		<input type="text"/>	\$0.00
Cost Subtotal:						\$0.00
Number of events:						<input type="text"/>
Fringe Rate Percentage:						<input type="text"/>
Subtotal:						\$0.00
Total Hours Spent on Project:						-

**PERSONNEL CATEGORY SUBTOTAL Page 1: \$161,528.35**

**PERSONNEL COSTS****Detailed Budget Estimate PAGE 2****MAUI POLICE DEPARTMENT SPEED ENFORCEMENT****Grant No: SC21-M-03**

Position/Title(s) : \_\_\_\_\_

Position Status :

Hours

Cost

# of People

**Cost Estimate**☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☐ Overtime

x

x

\$0.00

Cost Subtotal: \$0.00

Number of events: Fringe Rate Percentage: 

Subtotal: \$0.00

Total Hours Spent on Project: -

Position/Title(s) : \_\_\_\_\_

Position Status :

Hours

Cost

# of People

**Cost Estimate**☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☐ Overtime

x

x

\$0.00

Cost Subtotal: \$0.00

Number of events: Fringe Rate Percentage: 

Subtotal: \$0.00

Total Hours Spent on Project: -

Position/Title(s) : \_\_\_\_\_

Position Status :

Hours

Cost

# of People

**Cost Estimate**☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☐ Overtime

x

\$0.00

Cost Subtotal: \$0.00

Number of events: Fringe Rate Percentage: 

Subtotal: \$0.00

Total Hours Spent on Project: -

**PERSONNEL CATEGORY SUBTOTAL Page 2: \$0.00****PERSONNEL CATEGORY GRAND TOTAL: \$161,528.35**

**IN-STATE TRAVEL**

**Budget Narrative**

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

**Travel Expenses** - Attendance for three (3) to attend the mandatory grantee orientation meeting to be held on Oahu in 2020.

**IN-STATE TRAVEL****Detailed Budget Estimate****MAUI POLICE DEPARTMENT SPEED ENFORCEMENT****Grant No: SC21-M-03**

<b>Name of Event #1:</b>		<b>Grant Orientation Meeting</b>		<b>DATE:</b>		<b>TBD</b>	
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
				\$0.00	\$0.00		
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
Airfare	\$ 250.00		3	\$750.00	\$750.00		
Baggage Fee				\$0.00			
<b>Surface Travel:</b>							
<b>Shuttle/Taxi</b>		<b>Cost</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
To:				\$0.00	\$0.00		
From:				\$0.00			
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>		
Daily Rental	\$56.00	1	1	\$56.00	\$56.00		
Airport parking				\$0.00			
Hotel parking				\$0.00			
Fuel				\$0.00			
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
	\$20.00	1	3	\$60.00	\$60.00		
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>		
				\$0.00	\$0.00		
<b>Event/Conference 1 Total</b>					<b>\$866.00</b>		
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>					<b>1</b>		

**IN-STATE TRAVEL****Detailed Budget Estimate****Grant No: SC21-M-03**

<b>Name of Event #2:</b>				<b>DATE:</b>			
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
				\$0.00	\$0.00		
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
Airfare				\$0.00	\$0.00		
Baggage Fee				\$0.00			
<b>Surface Travel:</b>							
<b>Shuttle/Taxi</b>		<b>Cost</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
To:				\$0.00	\$0.00		
From:				\$0.00			
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>		
Daily Rental cost				\$0.00	\$0.00		
Airport parking				\$0.00			
Hotel parking				\$0.00			
Fuel				\$0.00			
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>		
				\$0.00	\$0.00		
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>		
				\$0.00	\$0.00		
<b>Event/Conference 2 Total</b>					<b>\$0.00</b>		
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>							

**In-State SUBTOTAL:****\$866.00**

**IN-STATE TRAVEL****Detailed Budget Estimate PAGE 2****MAUI POLICE DEPARTMENT SPEED ENFORCEMENT****Grant No: SC21-M-03**

<b>Name of Event #3</b>					<b>DATE:</b>	
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 3 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						

**IN-STATE TRAVEL****Detailed Budget Estimate****Grant No: SC21-M-03**

<b>Name of Event #4:</b>					<b>DATE:</b>	
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 4 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						

**In-State SUBTOTAL: \$0.00****TOTAL IN-STATE TRAVEL: \$866.00**

**OUT OF STATE TRAVEL**

**BUDGET NARRATIVE**

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

**Grant No: SC21-M-03**

NONE.

<b>OUT-OF-STATE TRAVEL</b>						
<b>Detailed Budget Estimate</b>						
<b>MAUI POLICE DEPARTMENT SPEED ENFORCEMENT</b>						
<b>Grant No: SC21-M-03</b>						
<b>Name of Event #1:</b>				<b>DATE:</b>		
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 1 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						
<b>OUT-OF-STATE TRAVEL</b>						
<b>Detailed Budget Estimate</b>						
<b>Grant No: SC21-M-03</b>						
<b>Name of Event#2</b>				<b>DATE:</b>		
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 2 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						
<b>Out-of-State SUBTOTAL:</b>					<b>\$0.00</b>	



OUT-OF-STATE TRAVEL						
Detailed Budget Estimate						
MAUI POLICE DEPARTMENT SPEED ENFORCEMENT						
Grant No: SC21-M-03						
<b>Name of Event #3:</b>				<b>DATE:</b>		
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 3 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						
OUT-OF-STATE TRAVEL						
Detailed Budget Estimate						
Grant No: SC21-M-03						
<b>Name of Event#4:</b>				<b>DATE:</b>		
<b>Event</b>	<b>Cost</b>	<b>Misc Fee</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Air Travel - Round Trip</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
<b>Surface Travel:</b>						
<b>Shuttle/Taxi</b>	<b>Cost</b>		<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
To:				\$0.00	\$0.00	
From:				\$0.00		
<b>Car Rental:</b>	<b>Rate</b>	<b># of days</b>	<b># of cars</b>	<b>Line total</b>	<b>Subtotal</b>	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<b>Per Diem</b>	<b>Rate</b>	<b># of days</b>	<b># of attendees</b>	<b>Line total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Excess Lodging</b>	<b>Rate</b>	<b># of nites</b>	<b># of attendees</b>	<b>Line Total</b>	<b>Subtotal</b>	
				\$0.00	\$0.00	
<b>Event/Conference 4 Total</b>					<b>\$0.00</b>	
<b>Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)</b>						

**Out-of-State SUBTOTAL: \$0.00**  
**TOTAL OUT-OF-STATE TRAVEL: \$0.00**

<b>OTHER DIRECT COSTS</b>
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<b>Budget Narrative</b>
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<b>MAUI POLICE DEPARTMENT SPEED ENFORCEMENT</b>
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<b>Grant No: SC21-M-03</b>
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<p><b>Direct Cost</b> - (4) Truspeed laser speed measuring device ([1] @ \$1770.25 includes Tax, Shipping/handling) LTI 20/20 Truspeed laser speed measuring device. Item to be used by Traffic Officers to enforce speed limits along highways/roadways</p>
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<b>OTHER DIRECT COSTS</b>	
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Detailed Budget Estimate	
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# MAUI POLICE DEPARTMENT SPEED ENFORCEMENT

Grant No: SC21-M-03

Description	Unit Cost	# of units	Total Cost
LTI 20/20 Truspeed laser speed measuring device. Item to be used by Traffic Officers to enforce speed limits along highways/roadways	\$1,770.25	4	\$7,081.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>CATEGORY TOTAL</b>			<b>\$7,081.00</b>

## MILESTONES

**MAUI POLICE DEPARTMENT SPEED ENFORCEMENT**

Grant No: SC21-M-03	

[illegible]