

Environmental Management-

In correspondence dated March 11, 2019, from Eric Nakagawa relating to vacancies, CIP's and Departmental Costs.

1. Of the 7 vacancies listed 4 are noted as "working on posting". What exactly does "working on posting" mean?
2. What is the current status of these vacancies?

In correspondence dated April 1, 2019, the Director noted they will write off certain receivables.

1. At what point does the Director decide to write off bad debt?
2. The SWD Bad Debt under Countywide collection is estimated at \$14,758. How many of these bad debt accounts are actually making efforts to pay their debt? What is the success rate for collecting debt by Transworld Systems Inc.?
3. The highest numbers for account balances are for 28-58 days and over 90 days. At what point do you stop providing service to these accounts? What efforts are being taken to collect from these accounts?

DHHC-

In correspondence dated March 28, 2019, Agency Fiscal Information was provided including overall annual budgets for each non-profit.

1. Please provide an annual budget breakdown for how the "County grant" was utilized?
2. Outline how much, if any of the County grant is used to pay for the executive director's salary.

Liquor-

1. Why does page 9-4 of the Budget Details show a premium pay increase of \$30,000 (index code 913012A-5215) while page 347 of the Program Budget shows a premium pay increase of \$35,722? Please justify the 107.8% increase in premium pay.
2. The Liquor audit found that the Department's proposed reorganization would increase licensing staff unnecessarily. The audit recommends against the transfer of one LCO II from the Enforcement Division to the Licensing and Permits Section and against the reallocation of the Administrative Assistant II to Administrative Officer. Your February 25, 2019 correspondence indicates that you intend to proceed with the reorganization notwithstanding the auditor's recommendation against it. Why is the Department not following the audit's recommendations against the proposed reorganization?
3. Given the 22 specific recommendations made to the Director in the Liquor audit, why hasn't the Key Activity Goals & Measures in the Program Budget been revised to reflect the auditor recommendations?

RECEIVED AT EDB MEETING ON 4/3/19
Councilmember Moline

Moline
4/3/19

OCS-

For the budget mailer that was distributed recently, recipients have advised that they received multiple mailers.

1. Can you advise how the mail merge was accomplished and if it purged the mailing list to prevent multiple mailers being sent to the same address?
2. What is the cost of the mailer and how much is postage per mailer?

DEPARTMENT OF FIRE AND PUBLIC SAFETY

1. In regards to your response (FS-2) dated March 28, 2019, please provide further clarification as it relates to the Bureau Opportunity Benefit Incentive (BOBI) pay (question #3).
 - a. Are the dollar amounts shown on the chart (right hand column) reflective of the amount in BOBI pay for each position?
 - b. How was that amount calculated? Provide breakdown of the calculation.
 - c. What is the base salary for each position?
 - d. Explain why the Assistant Fire Chief (FD-0102, BD-0103) and Ocean Safety Battalion Chief (FD-0329) qualify for BOBI pay? How do these positions differ from the other Chief positions?