

April 3, 2025

MEMO TO: BFED-1 File

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei K. Sugimura*  
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENTS RELATING  
TO THE PROPOSED FISCAL YEAR 2026 BUDGET FOR THE  
COUNTY OF MAUI** (BFED-1)

The attached informational documents pertain to Item 1 on the Committee's agenda.

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Attachments

# March 2, 2025 – March 29, 2025

| Sunday | Monday                   | Tuesday  | Wednesday  | Thursday                                     | Friday   | Saturday |
|--------|--------------------------|--|--|--|--|----------|
| 2      | 3                        | 4  | 5  | 6  | 7<br><b>Council meeting</b>  | 8        |
| 9      | 10                       | 11   | 12   | 13   | 14   | 15       |
| 16     | 17<br>Committee meetings | 18<br>Committee meetings   | 19<br>Committee meetings                                       | 20<br>Committee meetings                     | 21<br><b>Council meeting</b>   | 22       |
| 23     | 24                       | 25<br>Mayor’s Charter<br>deadline to submit<br>FY26 Budget to<br>Council (LD)<br><br>Post residency area<br>meeting agendas (4/1,<br>4/2, 4/8, 4/10, 4/11,<br>4/14, 4/15, and<br>4/17)<br><br>Post deliberation<br>meeting agendas<br>(3/31, 4/1, 4/2, and<br>4/3) | 26<br><b>HOLIDAY</b><br><br><i>All Day - Budget<br/>Review</i> | 27<br><br><i>All Day - Budget<br/>Review</i> | 28<br><br><i>All Day - Budget<br/>Review</i><br><br>Any legislation not<br>submitted by Mayor<br>due for BFED<br>posting<br><br>Post for 4/4 Council<br>meeting<br><br><i>Due by 4:30 pm:<br/>Members’ questions<br/>for Departments<br/>being reviewed from<br/>March 31 through<br/>April 3</i><br><br>Set notice by noon<br>for 4/17 FY26<br>Budget public<br>hearing | 29       |

# March 30, 2025 - April 12, 2025

| Sunday | Monday  | Tuesday  | Wednesday  | Thursday  | Friday   | Saturday  |
|--------|---|--|--|---|--|---|
| 30     | 31  | 1  | 2  | 3   | 4  | 5   |
|        | <p><b>DELIBERATIONS</b><br/>9:00 am – 1:00 pm<br/>Finance (incl. Countywide Expenditures and Revenues)</p> <p><b>Due by 4:30 pm: Members' questions for remaining Departments</b></p> | <p><b>DELIBERATIONS</b><br/>9:00 am – 4:00 pm<br/>Office of the Mayor, Personnel</p> <p>6:00 pm Upcountry Residency Area Meeting (Mayor Hannibal Tavares Community Center, Social Hall)</p> <p>Post deliberation meeting agendas (4/7, 4/8, 4/9, and 4/10)</p> | <p><b>DELIBERATIONS</b><br/>10:00 am – 1:00 pm<br/>Police, Corporation Counsel</p> <p>6:00 pm East Maui Residency Area Meeting (Helene Hall)</p> | <p><b>DELIBERATIONS</b><br/>10:00 am – end<br/>Parks and Recreation, Water Supply</p> <p>Publish 1st notice of 4/17 FY26 Budget public hearing (LD<sup>th</sup>)</p> <p>RPT Range of Rates Resolution due to OCC by noon.</p>   | <p><b>Council meeting</b></p> <p><b>DELIBERATIONS</b><br/>1:30 pm – 4:00 pm<br/>Reserved for recess</p> <p>Set notice by noon for RPT Range of Rates for 4/22 initial public hearing</p> | <p>9:00 am – 11:00 pm<br/>Reserve for deliberations</p> |
| 6      | 7   | 8  | 9  | 10  | 11   | 12  |
|        | <p><b>DELIBERATIONS</b><br/>9:00 am – end<br/>Fire and Public Safety, Emergency Management Agency</p>   | <p><b>DELIBERATIONS</b><br/>9:00 am-1:00 pm<br/>Planning, 'Ōiwi Resources</p> <p>6:00 pm Lāna'i Residency Area Meeting (ILWU Hall)</p> <p>•Post deliberation meeting agendas (4/14, 4/15, 4/16 and 4/17, if meeting)</p>                                       | <p><b>DELIBERATIONS</b><br/>1:00 pm – end<br/>Department of Management, incl. Office of Recovery</p>   | <p><b>DELIBERATIONS</b><br/>9:00 am – 4:00 pm<br/>Human Concerns, Housing</p> <p>6:00 pm West Maui Residency Area Meeting (Lahaina Civic Center)</p> <p>Publish 2<sup>nd</sup> notice of 4/17 FY26 Budget public hearing (LD<sup>th</sup>).</p> <p>Publish 1<sup>st</sup> notice of RPT Range of Rates for 4/22 initial public hearing (LD<sup>th</sup>)</p> <p>Post for 4/17 Council meeting</p> | <p><b>DELIBERATIONS</b><br/>10:00 am – 1:00 pm<br/>Reserved for recess</p> <p>6:00 pm Molokai Residency Area Meeting (Mitchell Pau'ole Community Center)</p>                             | <p>9:00 am – 11:00 pm<br/>Reserve for deliberations</p> |

# April 13, 2025 – April 19, 2025

| Sunday | Monday  | Tuesday  | Wednesday  | Thursday  | Friday  | Saturday  |
|--------|---|--|--|---|---|---|
| 13     | 14  | 15   | 16   | 17  | 18  | 19  |
|        | <p><b>DELIBERATIONS</b><br/>9:00 am – 4:00 pm<br/>Transportation, Public Works</p> <p>6:00 pm South Maui Residency Area Meeting (Kihei Community Center, Main Hall)</p> <p>Members to submit Economic Development, Environmental, and Cultural Programs conditions by 4:30 pm</p> | <p><b>DELIBERATIONS</b><br/>10:00 am – 4:00 pm<br/>Environmental Management, Wastewater &amp; Solid Waste, incl. EP&amp;S</p> <p>6:00 pm Makawao-Ha'ikū-Pā'ia Residency Area Meeting (Pā'ia Community Center, Social Hall)</p> <p>Post decision meeting agendas (4/21, 4/22, 4/23, and 4/24)</p> | <p><b>DELIBERATIONS</b><br/>10:00 am – end<br/>Agriculture Council Services, General Budget Provisions; Revolving Funds; Additional legislation introduced for session</p> | <p><b>Council meeting</b><br/>9:00 am – 1:00 pm</p> <p><b>DELIBERATIONS</b><br/>1:30 pm – 4:00 pm<br/>Reserved for recess</p> <p>Post last day decision meeting agenda (4/25)</p> <p>Publish 2nd notice of RPT Range of Rates for 4/22 (LD<sup>v</sup>)</p> <p><b>PUBLIC HEARING</b><br/>6:00 pm FY26 Budget public hearing (Council Chamber)</p> <p><b>This is also the Wailuku-Waihe'e-Waikapū and Kahului Residency Area Meetings</b></p> <p>Members to submit priorities (2 residency area increases, 5 Countywide increases, 2 grant-related conditions, and 2 revolving fund conditions) by 9:00 am</p> | <p><b>HOLIDAY</b><br/>9:00 am – 11:00 am<br/>Reserve for recess</p> | <p>RPT Certification due from Finance (Direct refer copy of RPT Cert. to BFED) (LD<sup>v</sup>)</p> |

# April 20, 2025 - May 3, 2025

| Sunday | Monday  | Tuesday   | Wednesday   | Thursday  | Friday   | Saturday |
|--------|---|---|---|---|--|----------|
| 20     | 21  | 22  | 23  | 24  | 25   | 26       |
|        | <p><b>DECISIONS</b><br/>9:00 am – end</p> <p><i>Presentation from Finance on RPT; RPT Discussion (9:00 am)</i></p>  | <p><b>DECISIONS</b><br/>9:00 am – 4:00 pm</p> <p><b>PUBLIC HEARING</b><br/>6:00 pm RPT Range of Rates initial public hearing.</p> | <p><b>DECISIONS</b><br/>10:00 am – end</p>                            | <p><b>DECISIONS</b><br/>9:00 am – end</p>   | <p><b>DECISIONS</b><br/>9:00 am – end /recess</p> <p>Post for 5/2 Council meeting.</p> <p>Draft of RPT and Fuel Tax resolutions to OCC by noon.</p>    |          |
| 27     | 28  | 29  | 30  | 1   | 2  | 3        |
|        | <p><b>CORRECTIONS</b><br/><i>Reconvene 9:00 am</i></p> <p>Final Weight tax, RPT Rates Reso, and Fuel Tax Reso to OCC; by 10:00 am</p> <p>Set notice by noon for 5/13 Weight Tax, RPT reconvene, and Fuel Tax public hearings.</p> | <p><b>CORRECTIONS</b><br/><i>Reconvene 9:00 am</i></p>  | <p>Language approved by CC, including bill titles &amp; purposes.</p> | <p>Deadline to submit draft CR to Committee Secretary for review.</p> <p>Publish 1<sup>st</sup> notice of 5/13 Weight Tax and RPT Rates reconvene (LD<sup>vii</sup>).</p> <p>Publish 1<sup>st</sup> notice of 5/13 Fuel Tax public hearing (LD<sup>viii</sup>).</p> <p>Final list of bill titles &amp; purposes due by noon to OCC for public hearing notice for 5/16 public hearing.</p> | <p><b>Council meeting</b></p> <p>Deadline to submit draft CR to Supervising Analyst for review.</p> <p>Set notice by noon for 5/16 public hearing.</p> |          |

# May 4, 2025 – May 24, 2025

| Sunday | Monday   | Tuesday  | Wednesday   | Thursday   | Friday   | Saturday |
|--------|--|--|---|--|--|----------|
| 4      | 5<br>Publish 2 <sup>nd</sup> notice of 5/13 Fuel Tax Public Hearing (LD <sup>ix</sup> ). | 6<br>Bills and resolutions due to OCS by 8:00 am<br><br>Deadline to submit draft CR to BFED Chair for review   | 7<br>Bills and resolutions due to OCC by 12 noon<br><br>OCC mail out notice of public hearing by end of day | 8<br>Publish 1 <sup>st</sup> notice of 5/16 public hearing (LD <sup>x</sup> ).<br><br>Publish 2 <sup>nd</sup> notice of 5/13 Weight tax and RPT Rates reconvene public hearings (LD <sup>xi</sup> ).<br><br>Publish 3 <sup>rd</sup> notice of 5/13 Fuel Tax Rates public hearing (LD <sup>xii</sup> ). | 9<br>Post for 5/16 council meeting.  | 10       |
| 11     | 12<br>Committee meetings   | 13<br>Committee meetings (BFED yields morning slot for public hearings)<br><b>PUBLIC HEARINGS</b><br>9:00 am Fuel Tax<br>10:00 am Weight Tax<br>11:00 am RPT Rates reconvene | 14<br>Committee meetings  | 15<br>Committee meetings<br>Publish 2 <sup>nd</sup> notice of 5/16 public hearing (LD <sup>xiii</sup> ).   | 16<br><b>Council meeting</b><br>1 <sup>st</sup> Reading of the FY26 Budget<br><br><b>PUBLIC HEARING</b><br>FY26 Budget | 17       |
| 18     | 19   | 20   | 21<br>WIR Conference  | 22<br>WIR Conference<br><br>Revised bills due to OCC by 4:30 pm  | 23<br>WIR Conference<br><br>Set digest of bills by noon  | 24       |

# May 25, 2025 – June 14, 2025

| Sunday | Monday                  | Tuesday   | Wednesday               | Thursday  | Friday   | Saturday |
|--------|-------------------------|---|-------------------------|---|--|----------|
| 25     | 26<br><b>HOLIDAY</b>    | 27<br>Posting for 6/3<br>Special Council<br>meeting by noon   | 28                      | 29<br>Publish digest of<br>bills before 2 <sup>nd</sup><br>Reading (LD <sup>xiv</sup> ) | 30<br>Posting for 6/6<br>Council meeting   | 31       |
| 1      | 2<br>Committee meetings | 3<br>Committee meeting<br><i>(BFED yields morning<br/>slot for Special Council<br/>meeting)</i><br><br><b>Special Council<br/>meeting (9:00 am)</b><br><br>(SECOND READING<br>of FY26 Budget) | 4<br>Committee meetings | 5<br>Committee meetings   | 6<br><b>Council meeting</b>  | 7        |
| 8      | 9                       | 10<br>Council's Charter<br>deadline to approve<br>FY26 Budget and<br>capital program (LD <sup>xv</sup> )  | 11<br><b>HOLIDAY</b>    | 12  | 13<br>Posting for 6/20<br>Council meeting<br><br>Mayor's veto<br>deadline (LD <sup>xvi</sup> )<br><br>The Council has 10<br>days to override (If<br>bills are transmitted<br>6/4 or 6/5) | 14       |

# June 15, 2025 – June 28, 2025

| Sunday | Monday   | Tuesday                  | Wednesday                | Thursday                 | Friday                       | Saturday |
|--------|--|--------------------------|--------------------------|--------------------------|------------------------------|----------|
| 15     | 16<br>Committee meetings   | 17<br>Committee meetings | 18<br>Committee meetings | 19<br>Committee meetings | 20<br><b>Council meeting</b> | 21       |
| 22     | 23<br>Council’s override<br>deadline (if Mayor<br>issues a veto on 6/13) | 24                       | 25                       | 26                       | 27                           | 28       |

“**LD**” stands for Legal Deadline, as cited below.

- i Revised charter of the County of Maui (1983) as amended (“Charter”) § 9-2(1).
- ii Charter § 9-4; Hawai‘i Revised Statutes (“HRS”) § 92-41.
- iii Charter § 9-4; HRS § 92-41.
- iv Maui County Code (“MCC”) § 3.48.565; HRS § 92-41.
- v MCC § 3.48.565; HRS § 92-41.
- vi MCC § 3.48.135.
- vii MCC § 3.48.565; HRS § 92-41 (RPT Rates Reconvene); HRS § 249-13 & MCC § 3.24.030 (Weight Tax); HRS § 92-41.
- viii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- ix HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- x Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xi MCC § 3.48.565 & HRS § 92-41(RPT Rates Reconvene); HRS § 249-13, MCC § 3.24.030 & HRS § 92-41 (Weight Tax).
- xii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- xiii Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xiv Charter § 4-2.
- xv Charter § 9-5 and § 9-6.
- xvi Charter § 4-3.



# March 30 – April 19 2025

| Sunday | Monday   | Tuesday   | Wednesday   | Thursday  | Friday   | Saturday  |
|--------|--|---|---|---|--|---|
| 30     | 31<br><b>DELIBERATIONS</b><br>9:00 am – 1:00 pm<br><i>Finance (incl. Countywide Expenditures and Revenues)</i> | 1<br><b>DELIBERATIONS</b><br>9:00 am – 4:00 pm<br><i>Office of the Mayor, Personnel</i>   | 2<br><b>DELIBERATIONS</b><br>10:00 am – 1:00 pm<br><i>Police, Corporation Counsel</i>   | 3<br><b>DELIBERATIONS</b><br>10:00 am – end<br><i>Parks and Recreation, Water Supply</i>                    | 4<br><b>Council meeting</b><br><b>DELIBERATIONS</b><br>1:30 pm – 4:00 pm<br><i>Reserved for recess</i> | 5<br>9:00 am – 11:00 pm<br><br><i>Reserved for deliberations</i>  |
| 6      | 7<br><b>DELIBERATIONS</b><br>9:00 am – end<br><i>Fire and Public Safety, Emergency Management Agency</i>       | 8<br><b>DELIBERATIONS</b><br>9:00 am – 1:00 pm<br><i>Planning, ‘Ōiwi Resources</i>  | 9<br><b>DELIBERATIONS</b><br>1:00 pm – end<br><i>Department of Management, incl. Office of Recovery</i>   | 10<br><b>DELIBERATIONS</b><br>9:00 am – 4:00 pm<br><i>Human Concerns, Housing</i>                           | 11<br><b>DELIBERATIONS</b><br>10:00 am – 1:00 pm<br><i>Reserved for recess</i>                         | 12<br>9:00 am – 11:00 pm<br><br><i>Reserved for deliberations</i> |
| 13     | 14<br><b>DELIBERATIONS</b><br>9:00 am – 4:00 pm<br><i>Transportation, Public Works</i>                         | 15<br><b>DELIBERATIONS</b><br>10:00 am – 4:00 pm<br><i>Environmental Management, Wastewater &amp; Solid Waste, incl. EP&amp;S</i> | 16<br><b>DELIBERATIONS</b><br>10:00 am – end<br><i>Agriculture, Council Services; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</i> | 17<br><b>Council meeting</b><br><br><b>DELIBERATIONS</b><br>1:30 pm – 4:00 pm<br><i>Reserved for recess</i> | 18<br><b>HOLIDAY</b><br>9:00 am – 11:00 am<br><br><i>Reserved for recess</i>                           | 19  |

# April 20, 2025 - May 3, 2025

| Sunday | Monday  | Tuesday  | Wednesday                                       | Thursday                                       | Friday  | Saturday |
|--------|---|--|---|--|---|----------|
| 20     | 21<br><b>DECISIONS</b><br><i>9:00 am – end</i><br><br><i>Presentation from Finance on RPT; RPT Discussion</i> | 22<br><b>DECISIONS</b><br><i>9:00 am – 4:00 pm</i>   | 23<br><b>DECISIONS</b><br><i>10:00 am – end</i> | 24<br><b>DECISIONS</b><br><i>9:00 am – end</i> | 25<br><b>DECISIONS</b><br><i>9:00 am – end / recess</i> | 26       |
| 27     | 28<br><b>CORRECTIONS</b><br><i>Reconvene 9:00 am</i>  | 29<br><b>CORRECTIONS</b><br><i>Reconvene 9:00 am</i> | 30  | 1  | 2<br><b>Council meeting</b>                             | 3        |

**Due Dates:**

Department Questions:

- Depts. on 3/31 – 4/3: **3/28 at 4:30 pm**
- All other depts.: **3/31 at 4:30 pm**

Proposals:

- RPT ranges: **4/1 at 4:30 pm**
- OED residency area grant conditions: **4/14 at 4:30 pm**
- All other priority proposals: **4/17 at 9:00 am**

**Residency Area Meetings:**

- Upcountry: 4/1
- East Maui: 4/2
- Lāna‘i: 4/8
- West Maui: 4/10
- Molokai: 4/11
- South Maui: 4/14
- Makawao-Ha‘ikū-Pā‘ia: 4/15

The FY26 Council Public Hearing on 4/17 will be considered the Residency Area Meeting for both Wailuku-Waihe‘e-Waikapū and Kahului.