

MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAI'I 96793

July 20, 2022

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COUNTY CLERK

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice Lee, Chair
And Members of the Maui County Council
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 7/22/22
Mayor Date

Dear Chair Lee:

SUBJECT: Fiscal Year 2022 4th Quarter CIP Reports

Attached are current CIP status reports from the various departments.

Should you have any questions, please do not hesitate to contact Dave Taylor, CIP Program Coordinator, at (808) 270-7210.

Sincerely,


Sandy Baz
Managing Director

COUNTY COMMUNICATION NO. 22-186

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SOLID WASTE DIVISION FY22 CIP STATUS REPORT
FOURTH QUARTER**

CENTRAL MAUI LANDFILL

CML FACILITIES			CBS-2721
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.			
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
EA preparation	C5952	\$ 120,415	Handled by Corporation Counsel and Planning Dept.
Land use permit appln	Amend 1	\$ 72,045	
Land use permit appln	Amend 2	\$ 20,835	
Engineering support	C6086	\$ 158,920	
CML PHASE III EXPANSION			CBS-6634
Design, permitting & construction of Phase III			
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Ph IIIA Design	C6607	\$ 250,000	
	Amend 1	\$ 268,310	
Construction Ph III	C7248	\$ 6,913,041	
"	C.O. 1		
"	C.O. 2	\$ 315,831.67	
"	"	"	
"	"	"	
"	C.O. 3	\$ 774,795	
"	"	"	
"	"	"	
Stage 2 Phase II	C.O. 4	\$ 371,425	close out
CQA Ph III	C7235	\$ 430,925	Final payment and Close out
	Amend 1	\$ 198,000	
	Amend 2		
Phase II Slope Liner	C7677	\$ 190,606	Begin Design
Phase IIIB Design	C7501	\$ 250,000	Draft plans for review
STORMWATER MANAGEMENT IMPROVEMENTS			CBS-5020
Provide required infrastructure improvements to manage stormwater at CML.			
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Design			Kickoff meeting.
CML LAND PURCHASE			
Purchase of 59 acres north next to CML			CBS-3667
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Appraisal	P.O.		
Permitting	C6974	\$ 307,560	Hichris approval
"	"		
Land purchase		\$ 1,695,000	
Engineering	C7236	\$ 299,910	Response to Hichris if needed
CML SYSTEM CONTROL DATA ACQUISITION			CBS-3181
Update monitoring, data collection, and alarm system for landfill compliance telemetry.			
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Design	C6816	\$ 59,640	Closed
Construction	C6962	\$ 210,200	"
"	C.O. 1		"
"	C.O. 2		"
"	C.O. 3		Debugging installation issues

CENTRAL MAUI LANDFILL

CML PH VB EXT LEACHATE RECIRC SYS			CBS-5495
Design and construction to expand the leachate recirculation system			

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7234	\$187,460	Waiting on survey to update design
Construction	C7279	\$463,194	Waiting on updated survey/design
"	"	"	"

CML STORAGE FACILITY/INFRASTRUCTURE			CBS-3577
CML REFUSE AREA FACILITY			

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7254	\$ 123,980	
Construction	C7278	\$ 415,080	Awaiting for contractor's final quantities verified by a certified surveyor
"	"	"	"

CML CUST DROP-OFF AREA IMPROVEMENTS			CBS-5502
CML ENT. FACILITY/TRAFFIC IMPROVEMENTS			CBS-5493

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Completed
"	"	"	"
"	Amend 1	\$ 69,983	Completed
"	"	"	"
"	Amend 2	\$ 199,541	
"	"	"	Submittal review; building permit review
Construction	C7543	\$ 484,650	Submittals; building permit review

CML PH VB EXT LITTER SCREEN/DRAINAGE			CBS-5494
Design/construction of litter screen extension & drainage improvements			

Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7104	\$ 87,985	
Construction	C7274	\$ 555,018	
"	"	"	Close-out
"	CO 1	\$ 125,875	

CML FLARE FACILITY UPGRADE			CBS - 6639
Evaluate existing ifg needs and replace with new flare system			

Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Design / Permitting	C7593	\$ 319,833	Geotechnical work

CML PH IV & V FINAL CLOSURE			CBS - 1099
Closure of Phase IV and V disposal cells			

Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Design	C7316	\$ 324,950	
Construction			

MOLOKAI LANDFILL

PHASE 5 LANDFILL EXPANSION AND STORMWATER IMPROVEMENTS			CBS-4606
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Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
EA	C6221	\$ 144,720	
Engineering support	C6236	\$ 34,200	
"	"	"	
Design, Permitting, Bid Docs	C6606	\$ 199,945	
"	Amend 1	\$ 232,195	
"	Amend 2		
Bid Documents	C6605	\$ 99,850	
Construction	C7501	\$ 4,623,750	SHPD Archeologist has been reviewing EA2018, AA2018 for final comment.

CLOSED LANDFILLS

CLOSED LANDFILLS PLAN UPDATES				CBS-2724
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones	
Post-closure Plans	C5885	\$ 250,120	Finalize post-closure plan (for submittal to DOH, HEER)	
"	"		Makani reviewed by staff for post-closure regs; no further comment on Makani	
"	"		Allowing Highways Division to store material on property at Makani LF outside the limits of waste.	
"	Amend 1			
"	Amend 2	\$ 493,080		
"	"			
"	"			
"	"			
COUNTYWIDE				
INTEGRATED SW MGMT PLAN				CBS-6637
ISWMP Update as required by the State of Hawaii				
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
Plan update	C7131	\$ 200,000	SWAC meeting July 12 Chapter 8	
"	Amend 1	\$ 65,000		
Greenwaste/sludge mgm			Draft greenwaste chapter	
ENV COMPLIANCE SYS DES & CONST				CBS-3182
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
FY 21 310C00				
CML Litter Fence	C7274	\$ 125,875		
Planning ISWMP	C7131 #1	\$ 65,000		
CML Phase III-A C.O. 2	C7248	\$ 43,220.65		
CML Phase III-A CQA	C7235 #1	\$ 198,000.00		
FY 22 320C00				
PO for Special Inspect.	PO 414418	\$ 12,980		
CML GCCS CO2	C7447	\$ 16,883		
PO for CQA & Inspection	PO	15584;10393		
FY20				
Pay Stations				

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/11/2022

1	A	B	C	D	F	G	H	I	O	P	Q	R	S	U	V
	FY	CBS	TYPE	CONT	VENDOR	PM	AI	PROJECT	Amt	PTD \$	% COMP	PSD	PCD	% Time	STATUS
2	22	CBS-1124	CM	REQ	B+K	ALBERT	X	West Maui Recycled Water Syst Exp - CM	1,470,700	-	0%			TBD	Contract Processing and Execution.
3	22	CBS-5472	CONST	TBD	TBD	JUAN		Helene Hall Septic System Improvements	-		0%			TBD	Archaeological Inventory Survey in June
9	22	CBS-1146	CONST	TBD	TBD	DEREK		Honoapiilani Hwy Sewer Rehab	-		0%			TBD	Draft 100% Drawing Submittal Review
10	22	CBS-5028	CONST	TBD	TBD	DEREK		Kihei 9 PS Modifications	2,300,000		0%			TBD	PRIORITY - Construction funds lapse 12/31/22. Finish plans and specs ASAP.
11	22	CBS-3576	CONST	TBD	KIEWIT	JUAN		Lahaina WWRF Recycled Water Process Exp	13,912,000		0%			TBD	Contract Requested 7/8
12	22	CBS-1179	CONST	TBD	TBD	JUAN	X	Napili 3 PS Renovation	4,000,000		0%			TBD	Section 7 Compliance Work Scheduled for Mid June
13	22	CBS-1124	CONST	TBD	TBD	ALBERT		West Maui Recycled Water Syst Exp - FM/Reservoir	-		0%			TBD	Clearing and MECO work to extend power line to Reservoir.
14	21	N/A	CONST	C7209	MKB	DEB		Kaunakakai WWRF RBC Replacement	1,529,349	1,425,939	93%	1/7/21	5/2/22	Past Due	Punch List and Closeout. Next Payment Final Only.
15	21	CBS-5029	CONST	C7458	OCI	DEB	X	Kihei WWRF Plant Lift Station 2	1,230,452	-	0%	1/24/22	10/31/22	60%	Long Lead Items.
17	21	CBS-1180	CONST	C7444	ALPHA	JUAN	X	Napili 4 PS Renovation	4,266,400	-	0%	1/20/22	1/20/23	47%	Follow up with Troy Ching to schedule section 7 compliance work. Follow up with Troy Ching on rework of SCADA design.
18	21	CBS-1119	CONST	C7457	OCI	DEB	X	Wailuku PS Electrical Upgrades	2,496,260	-	0%	1/20/22	1/20/23	47%	Pump Control Review. Allen Bradley Revisions.
19	21	CBS-5040	CONST	C7481	TESCO	DEB	X	SCADA-RTU: LAH/System Integration	674,610	-	0%	3/1/22	3/1/23	36%	Ongoing Construction.
20	21	CBS-2322	CONST	C7495	TJ GOMES	DEREK	X	Kihei 7 FM Replacement	2,096,575	-	0%	4/25/22	4/25/23	21%	Continue review of submittals. Update construction schedule.
21	21	CBS-3197	CONST	C7490	ALPHA	DEREK	X	Kihei 8 FM Replacement	2,125,000	-	0%	4/25/22	4/25/23	21%	Continue daily inspections. Ask Rommel if you need help. Keep track of daily force account work for rock excavations.
22	21	CBS-1128	CONST	C7535	HDCC	ROMMEL	X	Kuau 1 FM Replacement	519,000	343,500	66%	5/16/22	5/16/23	15%	Force Main Completed. Testing and Punch List.
24	21	CBS-1964	CONST	C7536	HDCC	ROMMEL	X	Kuau 2 FM Replacement	495,000	92,870	19%	5/16/22	5/16/23	15%	Continue construction inspections.
26	21	CBS-5029	CONST	C7532	HDCC	ALBERT	X	Kihei WWRF Effluent PS Renovation	2,352,900	-	0%			TBD	Submittal Review and Long lead Items
27	21	CBS-6046	CONST	C7534	HDCC	ALBERT	X	Kihei WWRF Pond Cover & Liner Rehab	1,173,900	-	0%			TBD	Submittal Review and Long lead Items
28	21	CBS-5040	CONST	C7480	ELCCO	DEB	X	SCADA-RTU: LAH/Electrical Work	257,000	-	0%			TBD	Submittal Review.
29	21	CBS-1124	CONST	C7552	ALPHA	ALBERT	X	West Maui Recycled Water Syst Exp - Pump Sta	11,368,379		0%			TBD	Submittal Review.
30	20	CBS-1964	CONST	C7213	MKB	ROMMEL		Kuau 4 FM Replacement	375,826	270,728	72%	11/23/20	11/23/21	Past Due	Punch List and Closeout. Next Payment Final Only.

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/11/2022

	A	B	C	D	F	G	H	I	O	P	Q	R	S	U	V
31	20	CBS-5548	CONST	C7303	OCI	DEB	X	Lahaina WWRF Emergency Generator Replacement	1,326,292	715,302	54%	7/6/21	12/31/22	68%	Shutdown for Electrical Connection.
32	19	CBS-1174	CONST	C6972	ALPHA	ROMMEL	X	Napili 4 FM Replacement	1,444,714	1,438,363	100%	7/12/21	7/12/22	100%	Execute Change Order and Closeout.
33	19	CBS-1131	CONST	C6971	WMC	ROMMEL	X	Happy Valley Sewer Rehab	1,588,607	129,023	8%	3/2/20	3/6/23	78%	Continue to follow up on ROEs
35	18	CBS-1162	CONST	C6414	WMC	DEREK	X	Napili 5 PS/FM and 6 PS/FM Replacement	9,082,113	9,031,080	99%	4/22/18	8/31/22	97%	Execute CO for flushing and capping. Index code 320024-7190 W. Maui Sewer Compliance. Close out the project.
36	18	CBS-1132	CONST	C6412	ROJAC	ROMMEL	X	Oahu St, Aku Pl, Naholo Cir. Sewer Rehab	1,606,460	1,220,153	76%	1/1/20	12/31/22	84%	Oahu Street Completed. Procurement of ROE for AKU Place Line.
39	22	CBS-2729	DESIGN	C7592	FUKUNAGA	DEB	X	Kihei 6 FM Replacement	650,000	-	0%	6/1/22	6/20/23	10%	Research Phase and Site Visit.
40	22	CBS-1119	DESIGN	C7497	MORIKAWA	DEB	X	Misc. Electrical Projects	342,078	115,021	34%	11/19/21	6/30/23	40%	Services During Construction
42	22	CBS-1119	DESIGN	C7485	B&C	DEB	X	Lanai WWRF Process Improvements	217,994	-	0%	12/13/21	9/8/24	21%	Continued Services - Process Enhancements
43	22	CBS-1177	DESIGN	C7609	JACOBS	DEB	X	Napili 1 PS Renovation	596,101	-	0%	6/20/22	12/31/24	2%	Coordinate Kickoff Meeting
44	22	CBS-1167	DESIGN	C7608	JACOBS	DEB	X	Napili 1 FM Replacement	291,915	-	0%	6/20/22	12/31/25	2%	Coordinate Kickoff Meeting
45	22	CBS-7234	DESIGN	C7682	FUKUMOTO	JUAN	X	Kahului Beach Road Sewerline Upgrade	134,200	-	0%			TBD	RFLS for execution was sent this week. Once the contract is executed, send copy to FE and discuss NTP with him.
47	22	CBS-5032	DESIGN	C7683	FUKUMOTO	ROMMEL	X	Kaiola Place Sewer Expansion	430,800	-	0%			TBD	Sent to CC for execution.
48	22	CBS-5519	DESIGN	C7694	B&C	ROMMEL	X	Kihei 2 PS Modifications	108,903	-	0%			TBD	Contract Requested 6/15. Send to B&C for signatures when once purchasing sends you the contract, then execute after B&C signs.
49	22	CBS-3570	DESIGN	TBD	HDR	DEREK	X	Kihei 7 PS Relocation	800,000	-	0%			TBD	Coordination with Dept of Parks and Preparation of Proposal. Talk to Samual for Parking Lot Funding.
50	22	CBS-4591	DESIGN	C7688	B&C	DEB	X	Lanai WWRF Facility Plan	149,876	-	0%			TBD	Sent to CC for execution.
51	22	CBS-1131	DESIGN	TBD	FUKUMOTO	ROMMEL	X	Liholiho St. Sewer Rehab	-	-	0%			TBD	Awaiting Line Selection
52	21	CBS-1146	DESIGN	C7314	TANAKA	DEREK	X	Honoapiilani Hwy Sewer Rehab	123,488	35,516	29%	3/24/21	12/31/22	73%	Review and comment on plans and specs.
53	21	CBS-1119	DESIGN	C7453	GYA	DEREK	X	Kihei WWRF Central Lab Trailer	199,474	62,956	32%	9/9/21	12/31/22	64%	Need to make decision on \$3.9M estimate.
54	21	CBS-1131	DESIGN	C7319	FUKUMOTO	DEREK	X	Liko Place Sewer Rehab	137,800	59,128	43%	3/24/21	12/31/22	73%	Give Mike Silva your feed back on construction. We have money if we need to radically change the design.
55	21	CBS-1132	DESIGN	C7494	SCS	ROMMEL	X	Misc. Archaeological	127,978	51,405	40%	11/8/21	11/8/23	34%	Amendment 1 sent to CC for execution on 5/24
57	21	CBS-1168	DESIGN	C7345	WSUE	DEREK	X	Napili 2 FM Replacement	149,988	15,095	10%	5/13/21	12/31/23	44%	Follow up with WSUE and get updated project schedule with target design completion on 6/30/23.

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/11/2022

	A	B	C	D	F	G	H	I	O	P	Q	R	S	U	V
58	21	CBS-4588	DESIGN	C7397	FUKUMOTO	DEB		Spreckelsville FM Replacement	362,020	101,772	28%	6/1/21	12/31/23	43%	Plan review and coordination with neighborhood association.
60	21	CBS-5520	DESIGN	C7503	B&C	DEREK		Kihei Recycled Water Irrigation Syst.	241,549	-	0%	12/20/21	12/31/24	18%	On Pause
61	21	CBS-1178	DESIGN	C7320	K/J	DEREK		Napili 2 PS Renovation	393,244	88,184	22%	3/24/21	12/31/24	34%	PRIORITY - Construction funds lapse 12/31/22. Finish plans and specs ASAP.
62	21	CBS-1158	DESIGN	C7327	WSUE	DEREK		Waiko Road Sub. Sewer Expansion	527,295	48,574	9%	3/14/21	12/31/24	35%	Provide feedback to WSUE. Update schedule and target design completion date 6/30/23
63	20	CBS-5029	DESIGN	C7036	B&C	DEB		Kihei WWRF Plant Lift Station 2	381,351	331,631	87%	6/1/20	12/1/22	84%	Long Lead Items.
65	20	CBS-5028	DESIGN	C7013	K/J	DEREK		Kihei 9 PS Modifications	549,950	307,675	56%	5/1/20	12/31/22	82%	PRIORITY - Construction funds lapse 12/31/22. Finish plans and specs ASAP.
66	20	CBS-5547	DESIGN	C7211	WSUE	ROMMEL		Lower Main St. Sewer Rehab	139,081	77,197	56%	12/21/20	12/31/22	77%	Closeout.
67	20	CBS-1179	DESIGN	C7133	HDR	JUAN		Napili 3 PS Renovation	540,206	153,090	28%	10/12/20	12/31/22	79%	Follow up with Troy Ching to schedule section 7 compliance work.
68	20	CBS-1132	DESIGN	C7275	FUKUNAGA	DEB		Wastewater Hydraulic Model Update	496,721	85,247	17%	2/15/21	12/31/22	75%	Arnold needs to give direction to FA on how to proceed.
69	20	CBS-3576	DESIGN	C7070	JACOBS	JUAN		Lahaina WWRF Recycled Water Process Exp	1,042,430	880,974	85%	12/21/20	1/10/23	76%	Review Amendment 2
70	20	CBS-6046	DESIGN	C7078	SSFM	ALBERT		Kihei North Recycled Water Dist. Line	80,504	61,520	76%	8/10/20	1/27/23	78%	Topo 100%. Civil Eng. 84%.
71	20	CBS-3563	DESIGN	C7151	WSUE	DEREK		Kihei 3 FM Replacement	484,664	108,058	22%	9/8/20	12/31/23	56%	This is an FY23 project. Please follow up to see if we can bid this project out before the end of the calendar year.
72	20	CBS-1119	DESIGN	C7047	B&C	ALBERT		Kihei WWRF Pond Cover & Liner Rehab	181,157	138,620	77%	6/1/20	1/22/24	58%	Submittal Review and Long lead Items
73	20	CBS-1132	DESIGN	C7094	FUKUMOTO	ROMMEL		Happy Valley, Mokuahu, Kaa Sewer Rehab	271,200	101,730	38%	7/27/20	6/30/24	50%	Follow up in Time Ext. Amendment which was sent to Purchasing.
75	20	CBS-3206	DESIGN	C7095	B&C	JUAN		Central Maui Regional WWRF: PER/Design	1,191,898	270,635	23%	7/20/20	12/31/26	31%	Coordination Meeting With Planning Department.
76	20	CBS-5034	DESIGN	C7140	B&C	JUAN		W-K WWRF Recycled Water PS	600,000	8,410	1%	10/1/20	12/31/26	28%	Coordination with Central Maui WWRF Work
77	20	CBS-5033	DESIGN	C7132	B&C	JUAN		W-K WWRF SAT Basins	1,000,000	76,427	8%	10/1/20	12/31/26	28%	Coordination with Central Maui WWRF Work
78	19	CBS-1131	DESIGN	C6734	FUKUMOTO	ROMMEL		Happy Valley Sewer Rehab	320,400	201,750	63%	4/15/19	12/31/22	87%	Executed ROE's returned to property owners. Coordination with West Maui Construction. Other ROE revisions.
79	19	CBS-5472	DESIGN	C6794	K/J	JUAN		Helene Hall Septic System Improvements	752,998	368,564	49%	7/1/19	12/31/22	86%	Follow up with Sean at K/J for archaeological inventory work. PRIORITY, Construction Funds Lapse 12/31/22
80	19	CBS-1119	DESIGN	C6775	HDR	JUAN		Napili 4 PS Renovation	702,668	404,106	58%	6/23/19	6/30/23	76%	Submittal Review. Section 7 Work Scheduled for Mid June
81	19	CBS-5026	DESIGN	C6789	HDR	JUAN		Kihei WWRF Grit Removal Syst. Rep.	599,991	374,005	62%	7/5/19	8/13/23	73%	Final Design Review

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/11/2022

	A	B	C	D	F	G	H	I	O	P	Q	R	S	U	V
82	19	CBS-2322	DESIGN	C6741	TANAKA	DEREK		Kihei 7 FM Replacement	169,263	124,243	73%	6/17/19	12/31/23	68%	Ongoing Construction.
83	19	CBS-3197	DESIGN	C6742	TANAKA	DEREK		Kihei 8 FM Replacement	234,821	178,065	76%	6/17/19	12/31/23	68%	Ongoing Construction.
84	19	CBS-5029	DESIGN	C6735	FUKUNAGA	ALBERT		Kihei WWRF Effluent PS Renovation	740,837	549,257	74%	5/13/19	12/31/23	68%	Submittal Review and Long lead Items
85	19	CBS-1965	DESIGN	C6736	OTOMO	ROMMEL		Kuau 1 FM Replacement	110,460	95,379	86%	5/10/19	12/31/23	68%	Ongoing Construction.
86	19	CBS-1964	DESIGN	C6737	OTOMO	ROMMEL		Kuau 2 FM Replacement	110,460	71,994	65%	5/10/19	12/31/23	68%	Ongoing Construction.
89	19	CBS-2321	DESIGN	C6901	K/J	DEB		Kihei North Mauka System: PS	1,097,519	101,994	9%	11/12/19	5/5/25	49%	Finalizing topo survey. Coordination meeting for basis of design.
90	19	CBS-2321	DESIGN	C6981	WSUE	DEB		Kihei North Mauka System: GS and Kihei 4 FM	883,644	136,903	15%	7/1/20	12/31/25	37%	Preparing EA. Environmental permitting underway. Processing topo survey data.
93	18	CBS-1119	DESIGN	C6509	MORIKAWA	DEB		Wailuku PS Electrical Upgrades	488,143	252,895	52%	5/21/18	6/30/23	81%	Pump Control Review. Allen Bradley Revisions.
98	18	CBS-1171	DESIGN	C6678	Coordinate SAB and	JUAN		W-K WWRF Recycled Water FM	1,744,597	192,834	11%	1/18/19	12/31/23	70%	Coordination with Central Maui WWRF Work
99	18	N/A	DESIGN	C6442	FUKUMOTO	JUAN		Misc. Survey - Various Easements	225,000	167,977	75%	2/28/18	6/30/24	69%	Amendment 5 sent to CC for execution on 7/8.
100	17	CBS-1161	DESIGN	C6175	WSUE	ROMMEL		Napili 3 FM Replacement	280,657	232,240	83%	6/19/17	9/30/22	96%	Closeout
102	17	CBS-1174	DESIGN	C6176	WSUE	ROMMEL		Napili 4 FM Replacement	226,878	157,650	69%	6/19/17	12/31/22	91%	Closeout
103	16	CBS-1181	DESIGN	C5990	HDR	DEREK		Napili 5 PS and 6 PS Renovations	775,520	741,594	96%	12/1/16	6/30/22	Past Due	Closeout/ Cont Expires 6/30/22 Next Payment Final Only.
104	15	CBS-1144	DESIGN	C5954	JACOBS	JUAN		Lahaina WWRF Modif. Stage 1A	6,639,875	6,583,381	99%	2/1/16	9/30/22	97%	Coordinate SAB and Blower work with Jacobs
105	15	CBS-1162	DESIGN	C5810	WSUE	DEREK		Napili 5 FM and 6 FM Replacement	343,298	254,320	74%	9/28/15	12/31/22	93%	Closeout
106	14	CBS-1968	DESIGN	C5591	FUKUMOTO	DEREK		Honoapiilani Recycled Water Laterals	92,820	63,325	68%	9/25/14	12/31/22	94%	Construction FY22. Coordinate with Fukumoto Engineering. Need to verify location of laterals, new R-1 service lines.
107	14	CBS-1952	DESIGN	C5590	FUKUNAGA	ALBERT		Kaanapali Resort Recycled Water Dist. Syst.	749,675	31,360	4%	9/25/14	9/23/23	87%	F&A re-started design work
108	12	CBS-1124	DESIGN	C4930	FUKUNAGA	ALBERT		West Maui Recycled Water Syst Exp	3,254,668	2,538,811	78%	10/24/11	11/10/23	89%	Phase 3 Reservoir PreFinal (72%) and Phase 4 FM PreFinal Submitted (65%).
109	21	CBS-1119	P/S	C7346	HDR	DEB		WWRF Aeration PER for Kihei	242,895	182,171	75%	5/10/21	9/30/22	84%	Drafting Final PER
110	21	CBS-1119	P/S	C7361	HDR	DEB		WWRF Dewatering Technologies PER	304,972	231,779	76%	6/10/21	9/30/22	83%	100% Pre-Final Submittal
111	20	N/A	P/S	C7046	K/J	DEB		W-K WWRF Facility Plan	977,948	611,730	63%	5/15/20	3/15/23	76%	TM-5 Review

COUNTY OF MAUI

WASTEWATER RECLAMATION DIVISION

CIP UPDATE

7/11/2022

	A	B	C	D	F	G	H	I	O	P	Q	R	S	U	V
112	21	CBS-3206	PERMITS	C7332	MH	JUAN		Central Maui Regional WWRF: Planning	1,165,540	51,282	4%	5/3/21	12/31/26	21%	EIS for WWRF

DEPARTMENT OF MANAGEMENT - FY2022 4th QTR CIP STATUS AS OF 6/30/2022

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2022 4th QTR AS OF 6/30/2022
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A (Church and Vineyard Street full reconstruction) is underway is 75% complete. The Wells Park Temporary Parking area has been installed and is open and operational for the public during construction. Construction of Phase 1B is underway with utilities connections, access and ground floor construction. Church street access driveway is under construction and second floor decking is going in. Expected completion date is the first quarter of 2023.
FY20	Kalana O Maui Campus Parking Expansion	\$172K	Relocation of employees out of the yellow house is complete. HAZMAT survey and Demolition of the back house is complete. Valid bid received to relocate the yellow house with move to be scheduled up permit issuance. Temporary parking area on Miyahira lot completed.
FY21	60 N. Church Street Building Renovations	260K	Design team selected and preliminary systems evaluation and conceptual floor plan layouts completed. Cost estimates and design refinement underway. Abatement work expected to be bid in fourth quarter of FY22 with construction bid to follow.

**DEPARTMENT OF PARKS AND RECREATION
FY2022 4TH QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF JUNE 30, 2022
CBS-1118	P19/021	South Maui Community Park Phase II	South	In Design. Traffic Impact Analysis Report completed, SMA & PD Ph. II granted.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	Project complete and closed out.
CBS-1143	P19/035	Kepaniwai Heritage Gardens Hawaiian Hale	Central	Budget amendment approved. Permit approval process in progress.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	Project complete and closed out.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Filed per 9/30/2021 PSLU committee meeting.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Project complete and closed out.
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design: permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	In design and permitting.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Project complete and closed out.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress: pending SHPD approval and revised SMA for 100% AIS during construction.
CBS-2344	P18/016	Hanakao'o Beach Park Parking Improvements	West	Project complete and closed out.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Project complete and closed out.
CBS-2344	P20/001	Napili Park Tennis Court Improvements	West	Project complete and closed out.
CBS-2344	P20/002	Lahaina Recreation Center II Dog Park	West	Project complete and closed out.
CBS-2344	P20/014	Lahaina Civic Center Gym Roof Waterproofing	West	Project complete and closed out.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.
CBS-2345	P19/033	Kenolio Dog Park	South	Project complete and closed out.
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Project close out in progress.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction contract C6727 closed. New SMA application for replacing bleacher shade structures in process.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Construction in progress.
CBS-2347	P19/009	Lanai Community Field House	Lanai	Project complete, closing.

**DEPARTMENT OF PARKS AND RECREATION
FY2022 4TH QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF JUNE 30, 2022
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Project complete and closed out.
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Project complete and closeout in progress.
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Project complete and closed out.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete and closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Project complete and closed out.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Design and Pre-construction in progress
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Project complete and closed out.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design and permitting in progress.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project on hold, pending additional design funding.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Project complete and closed out.
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Construction in progress.
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Construction in progress.
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Project close out in progress.
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Project complete and closed out.
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Project complete and closed out.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Project pending permit approvals.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	Project complete and closed out.
CBS-3232	P19/031	Honokowai Beach Park Playground Improvements	West	Bidding.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project complete and closed out.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION
FY2022 4TH QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF JUNE 30, 2022
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	Project complete and closed out.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	Construction contract executed. Construction pending sma permit approval.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design and permitting in progress, with the design to include improvements to meet the EHPA Cat 3 hurricane shelter criteria. Executed contract for construction management consultant.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Project complete and closed out. Department of Health Food Establishment Permit obtained.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Pre-construction: Construction contract and permits complete. Redesign of roof structure needed due to deteriorated condition.
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Project complete and closed out.
CBS-5060	P19/050	Lahaina Aquatic Basin Restoration	West	Project complete and closeout in progress.
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Project complete and closed out.
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Construction in progress.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Project complete and closed out.
CBS-5516	P21/007	Kehalani Mauka Park Improvements	Central	Design contract executed.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Phase 2 - Historical Assesment Plan/ Permitting and Pre-construciton in progress.
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Phase 2- Design and preconstruction in progress. Construction start date- October 2022.
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Site work portion has been awarded. Building portion to be rebid.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Project complete and closed out.
CBS-5552	P20/012	Wailea Beach Parking Improvements	South	Project in design and permitting
CBS-5552	P21/005	Po'olenalena Beach Parking Improvements	South	Project in design and permitting
CBS-xxxx	P20/015	Kilohana Recreation Center Renovation	Molokai	In design and permitting.
CBS-6052	P19/036	Lanai Youth Center	Lanai	Permitting.

**DEPARTMENT OF PARKS AND RECREATION
FY2022 4TH QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF JUNE 30, 2022
CBS-6072	P21/001	Velma Santos Center Improvements	Central	Project in design.
CBS-6077	P20/016	Lahaina Civic Center Rehabilitation	West	Contracting Water Meter Manhole Upgrades. Phase 1 of project (AC Replacement) in design.
CBS-6647	P19/032	Lahaina Civic Center Tennis Court Restroom	West	Permitting.
CBS-6652	P21/008	Napili Park Improvements	West	Permitting.

Maui Police Department FY22 4th Quarter Report

Project	CBS #	Budget Amount	Deadline	Current Status
Wailuku District Station Parking Lot Repaving	CBS-5535	\$133,954.00 Consultant ATA	12/31/2020	Contract awarded to Kupono Builders in October 2020 for \$1,424,294. Project 99% complete with only punch list items remaining. Contract expired in May 2022. Contract extension requested. Final completion expected September 2022.
		\$1,500,000.00		
Molokai Police Station Roof Repair	CBS-6095	\$500,000	12/31/2021	Proposal from Bowers+Kubota for plans and specs recieved. Public bid awarded to Certified Construction Inc. for \$249,700 in November 2021. Due to material delays, construction now estimated to start in September 2022.
Kihei Police Station Gate Repair	CBS-1010	\$200,000	12/31/2022	Completed in April 2022.
Wailuiku Police Station Backup Chiller Repl.	CBS-1010	\$200,000	12/31/2022	Professional services contract awarded to Morikawa & Associates. Bids specs in progress.
Lanai Police Station A/C Upgrade	CBS-1010	\$200,000	12/31/2022	Professional services contract awarded to Morikawa & Associates. Bids specs in progress.
Forensic Facility A/C Replacement Ph.2	CBS-1010	\$200,000	12/31/2022	Professional services contract awarded to Morikawa & Associates. Bids specs in progress.

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
CENTRAL(SOUTH/WEST) MAUI DISTRICT RESURFACING <i>Maalo St (Papa-Wakea), Kawaipuna Pl, Central Ave (Main-Mill), Honua Pl, Nuna Pl, Kilohe Pl, & Nukuna Pl</i>	23-02	1023	30%		DCAB, EA exemption		Topo completed. Drafting in progress for base sheets. ACTION ITEM: Work on design.			
			20%							
2022										
CENTRAL MAUI DISTRICT RESURFACING <i>(Liholiho St (Lihito N. Wakea), N. Wakea Ave, Kalama St, Leleihoku St, Kaiulani Pl, Hauoli St)</i>	22-01	1023	75%		DCAB	EA exemption	EA exemption process completed. Traffic Section having consultant layout out revised Liholiho/Lihi St intersection. Specs 75% complete. Quantity takeoffs 75% complete. ACTION ITEMS:			
			5%							
KAHEKILI HIGHWAY SLOPE REPAIR AT VICINITY OF MP15	22-14	6060	0%		EA, DCAB, Chapter 6E-8, SMA, CDUA, CZM		GPS survey work started on 2/28 (no road closure required). EA exemption declaration for soil boring work signed. SMA assessment application for soil borings to be submitted to Planning. ACTION ITEMS: Follow up on SMA assessment for soil borings.			
			0%							
W. WAKEA AVENUE & MOLOKAI AKAU STREET DRAINLINE REPLACEMENT	22-16	6633	90%		EA exemption, DCAB, Chapter 6E-8		Addressing review comments to plans. EA exemption consultation sent out 6/22; due 7/8. Specs completed. ACTION ITEM: Obtain DWS approval of plans. Submit revised plans to SHPD & DCAB.			
			10%							
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION	22-25	1023	50%		EA exemption, DCAB, Chapter 6E-8, NPDES		60% plans to be submitted end of July. ACTION ITEMS: None.			
			5%							
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	95%	05/08/20	WTP, 6E	EA Exemption, DCAB	RFA sent to Purchasing on 6/13. Will follow up.			
			0%	05/31/22						
WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1916	100%	10/28/20	SECTION 106, Chapter 6E 8, CATEX	Section 7 (NOAA & USFWS), DCAB	106 and 6E determination letters in review with HWY-DE. Ready to submit on July 1. Received comments on 100% PS&E, resubmitting 6/29/22. ACTION ITEM: Complete CatEx following end of 106 consultation period.			
			20%	05/31/22						
INSTALL PLASMA TREATMENT FOR ALL AIR HANDLERS AT COUNTY BUILDING		6069	0%		EA Exemption, Building Permit		Amendment #1 sent to consultant on 4/27/22.			
			0%							
IAO BRIDGE LEAD PAINT REMOVAL	22-32	6069	10%				Ford and Associates completed their analysis and the bridge railings and girders have lead paint. Accepted NOEI proposal. Contract request sent from Finance to CC on 5/25/22. ACTION ITEM: None at this time.			
			0%							
IAO BRIDGE REPAIRS	BR-???	6069	5%				Bridge repair estimate higher than anticipated. NOEI recommending repair (\$3.5M) vs. replacement (\$8M). Removing lead paint as a separate project. Changing this project from CIP to FAP. Requested proposal from ATA. ACTION ITEM: Send Lauren Armstrong info to add to STIP.			
			0%							

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	100%	02/26/21	EA Exemption, Building Permit		Contract executed 2/26/21; NTP issued to G70 Permit application to DSA. Under review			Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD
			5%							
KALANA O MAUI BUILDING AC CONDENSER PIPE REPLACEMENT	21-17	6070	100%		EA Exemption, Building Permit		Design Completed.			Contractor: Oahu Plumbing and Sheet Metal Contract No. C7533, \$318,592.00, Con. Date 12/20/2021, 150 WD Precon on 5/4/22.
			0%							
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Design complete; securing permitting and preparing bid docs. DSA comments being addressed by G70 Bid Open: 11/17/2021			Low Bidder: Maxum Construction Contract being processed. CM consultant contract request with Corp Counsel. Site visit with contractor scheduled for 5/2/22.
			0%							
PROSECUTOR'S CHILDREN PEACE CENTER		5528					Reached out to Susan at Prosecutors Office. Was told to contact Dan or Brian in MD's office for project scope. Department of Management Project.			
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPEs, DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$3,906,260)		02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD NTP: 12/2/2021; Start Work Date 2/2/2022
			0%	05/30/21						
CENTRAL MAUI DRAINLINE IMPROVEMENTS		3189								
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	100%	08/20/19		Sec 7 USFWL PA, Sec 7 NOAA PA, DCAB, Section 106, EA exemption, Cat Ex, NPDES, CZM (not required), 6E-8, ROW Certification.	In construction.		02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022
			0%	08/30/21						
WAIHEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001.001	21-28	3189	100%	N/A	DCAB, EA exemption, Chapter 6E, SMA exemption		DESIGN COMPLETED. Low bidder: HC&D (\$295,000.00)	99%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD
			0%	May-21						
AMALA PLACE SINKHOLE	21-31		0%				PROJECT CANCELLED. Sinkhole caused by leaking waterline in the drainage ditch. Repairs completed by DWS.			
AERIAL SURVEY OF PIIHANA FLOODPLAIN EASEMENT	21-36		100%	01/01/21	N/A	N/A	FE submitted map.			
			0%	Jun-21						
WAIHEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	100%	N/A	EA exemption, DCAB Chapter 6E-8	CENTRAL MAUI	DESIGN COMPLETED.			Contractor: Rojac Construction Contract No. C7546; \$748,678.00, Con Date: 12/23/2022; 120 WD DATE PRINTED: 7/18/2022
			0%	Sep-21						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
KALANA O MAUI FIRE SPRINKLER SYSTEM, 8TH FLOOR	15-24	5025	100%	01/20/15			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use. Design Complete.	95%	06/03/21	Contractor: Royal Mechanical Contract No. C7160, \$359,525.00, Con. Date 9/22/2020, 120 WD CCO for butterfly valve (work complete, paper work to be processed). Testing of valve completed but waiting on test results. Pre-final completed - punch list include acoustic tile brace.
			1%	01/20/20				5%		
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.	95%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70 WD Pre construction Meeting 1/05/2021; Completed. Pre-final to be scheduled.
			75%	10/12/20						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5518	90%	01/13/20		EA Exemption, Building Permit	Contract No. C6960, \$65,315.19 G70 conceptual drawings complete and construction estimate Bid documents revised & need to be re-reviewed Building Permit submitted - working to address permit comments EA Exemption complete - On list to post			Contractor: JD Pacific, LLC Contract No. C , \$259,993.62, Con. Date , 100 WD Contract Awarded 12/30/2020: Mayor decided to cancel contract; payment to contractor complete; Project closed
			10%	10/05/20						
WAIHEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A		DCAB, EA exemption, SHPD	DESIGN COMPLETED	99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 80 WD Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope. Pre-final 11/18/21. No punch list. Substantial completion to be issued. All work complete. Waiting on contractor to approve CCO - sidewalk repairs.
			0%	08/01/20				5%	08/27/21	
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS & MAYOR'S BATHROOM RENOVATIONS	20-45	1032	40%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.	90%	11/29/21	Bid Opening November 20, 2020. Contractor: JD Pacific, LLC Contract No. C7297 Contract awarded 12/30/2020 Work on-going. CCO approved 3/31/22. Installation of soap dish and other punch list items. Install locker in custodian room.
			40%	10/15/20						
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Omellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30 WD Contract awarded 12/29/2020. Submittal review on going by GYA. Waiting for schedule from contractor. Shop drawings submitted reveal that anchors being installed are only used to tie off people, not equipment. Need to clarify.
			30%	10/15/20						
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory - pending
			0%	02/20/20				0%	07/22/20	
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		WTP, 6E	EA Exemption, DCAB	DESIGN COMPLETED			Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. To submit Change proposal for actual work. Contractor waiting on WTP permit. Pre-con meeting to be scheduled. May need additional funding for CM consultant.
			0%	07/31/21						
KAMEHAMEHA AVENUE SIDEWALKS, LONO AVENUE TO WAKEA AVENUE	19-27	1037	100%		EA Exemption, WTP	EA Exemption, DCAB	In construction.	90%	10/11/21	Contractor: Betsill Bros. Contract No. C7267, \$246,012.06, Con. Date , 45 WD Contract awarded 12/14/2020. Pre con completed 5/19, submittal reviews on going. Construction on going. Sidewalk completed. Working on ramps. Pre-final held 12/15/21. Punch list to be completed - moving mailboxes, filling in expansion joints, installing warning mats - may be completed. Need surveying to correct ramps.
			0%	06/01/20				70%		
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED CENTRAL MAUI	25%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. AC work on-going. Preparing CCO for step-down transformer (\$35,000) - may need DATE PRINTED: 7/18/2022 Transformer to be relocated (\$10,000).
			0%						02/18/22	

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2019											
ROUNDBOUT @ MAUI LANI PARKWAY & KAMEHAMEHA AVENUE	16-50/a/b	2787	100%	04/22/19		6E, EA Exemption	DESIGN COMPLETED	99%	04/27/20	Contractor: Goodfellow Bros. Contract No. C6572, \$2,854,425. Con. Date 11/16/18, 150 WD PROJECT CLOSED. Reimbursement submitted to A&B on 8/10/21	
			0%	N/A				0%	12/02/20		
HAUOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4619	100%	04/29/19	N/A	N/A	DESIGN COMPLETED	100%	04/29/19	Contractor: Kiewit Construction Contract No. C6551, \$930,870. Con. Date 3/12/19, 120 WD Project substantially completed (8/2/19). AMR accepted, awaiting final billing from Kiewit before issuance of project acceptance. CLOSED.	
				N/A				0%	10/18/19		
KEA STREET PAVEMENT RECONSTRUCTION	STP-0900(093)	2768	100%	01/08/18		SECTION 7 PA, DCAB, SECTION 106, CAT EX	DESIGN COMPLETED Low bidder: Maui Paving, \$2,177,779.00	99%	11/18/19	Contractor: Maui Paving Contract No. C6581, \$2,286,667.95, Con. Date 10/31/19, 220 WD Substantial completion 9/15/2020. Final payment received from contractor. Waiting on missing closeout docs.	
			0%	05/19/19				0%	09/15/20		
COUNTY CAMPUS PARKING LIGHT IMPROVEMENTS	19-56		0%	08/07/19			Contract No. C6836, \$26,022 Under design			CANCELLED	
			0%	08/07/22							
2018											
KALANA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	95%	02/12/21	Contractor: Castaway Construction Contract No. C6390, \$254,108.53, Con. Date 12/20/17, 60 WD Project on going. Change order review, Electrical issue. Site visit for alternate lighting source 7/1/21. All work completed. Pre-final TBD. CCO being prepared.	
			0%					0%	05/28/21		
WAIIEHU DRAINLINE REPLACEMENT(WAIUPE DRIVE, ANALIO STREET, LEKEONA LOOP, & WEST HIAHIA PLACE	18-04	3189	100%	05/08/18			Design completed.	99%	05/08/18	Contractor: Global Specialty Contract No. C6478, \$1,599,999, Con. Date 4/18/18, 90 WD Project acceptance sent to contractor 7/14/2020. Substantially complete (4/12/19) Final payment processed on 3/2/22. CLOSED.	
								0%	09/17/18		
WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5508	5%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		Soil boring work on hold; need to confirm location of the detention basin. Meet with WWC to discuss drain outlet and discharge into drainage way. ACTION ITEM: Schedule meeting with WWC.				
			3%	FY 24							
2017											
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING		3190	100%	02/15/17	N/A	BLDG. PERMIT	Design completed. Project under construction.	100%	01/24/18	Contractor: Kona Winds Contract No. C6402, \$382,668.60, Con. Date 12/27/17, 240 WD Preparing closing documents to sent to contractor. Final payment processed. Project to be closed out.	
			0%					0%	11/15/19		

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
WAIALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	60%	03/27/19	EA Exemption, WTP, 6E		Target completion of EA Consultation: 6/30/22. Meeting held with ATA to add project management to scope. ACTION ITEMS: Follow-up on consultation for EA Exemption. Review and comment on last conceptual layouts.			
			0%	04/30/23						
SYSTEMWIDE IMPROVEMENT FRAMEWORK FOR THE IAO FLOOD CONTROL PROJECT	22-15	N/A	25%		USACE		HC status update on 6/15 - team is making progress on researching individual parcels and developing action plans. On track to deliver draft SWIF by end of the year. Action item: Continue tracking progress.			
			0%							
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	45%	01/02/19	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 6E	Section 404 PCN submitted on 5/25, Per update from Muneikiyo on 6/16, USACE determined the project qualifies for a NWP and does not require 401 coverage. The application is still in review. Action item: Check the status of USACE's review.			
			0%	09/01/23						
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	45%	02/15/18	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 6E, 404	NWP was issued on 6/14. Project qualifies for 401 blanket coverage! Sent comments on SCAP application on 6/20. Action item: Submit SCAP to CWRM.			
			0%	09/01/21						
CENTRAL MAUI DRAINLINE ASSESSMENT	19-21	4596	100%	06/05/19			Final payment received. Contract being closed out.			
			0%							
(FFY23)CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	59%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Updated locations and scope provided to ATA: ACTION ITEMS: Prepare 106 initiation letters.			
			0%	05/01/23						
LONO AVENUE EXTENSION - PHASE I	19-24	5054	40%	05/13/19	N/A		Traffic analysis report review completed, transmitted to HIDOT planning branch and Maui District for review.			
			0%	04/30/22						
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E		Finalizing drawings. Anticipating bidding project July 2022.			
			0%	10/01/22						
(FFY2023) WAIALE ROAD AND WAINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Proceeding with land acquisition. ACTION ITEMS: Prepare docs to begin environmental portion. Obtain project number from HIDOT.			
			0%	04/30/23						
(2025)PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach. DOH funded Quick Build project scheduled for implementation in March 2021.			
			0%	10/01/22						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
KAMEHAMEHA AVENUE SIDEWALK	21-55H	6067	30%	10/05/21	Pending	Pending	Comments on conceptual design returned, proceeding with pre-final design.			
			0%	06/30/22						
(2024)KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	10%	04/17/20	EA Exemption, WTP, DCAB		FE finalizing 60% plans and will submit ROW documents for land acquisition.			
			0%	10/01/22						
(2026)PAPA AVENUE COMPLETE STREETS (PAPA/LAAU INTERSECTION)	20-07	1024	50%	12/17/19	WTP, DCAB, EA Exemption		Routing plans for comment. Initial cost estimate is \$800k+. Project deferred to 2024+.			
			0%	10/01/22						
KAHEKILI HIGHWAY GUARDRAIL STUDY	20-27	1024	60%	12/08/20	N/A		Finalizing study based on comments.			
			0%	12/31/22						
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	18%	02/01/21	N/A		Development of project lists for Central Maui on-going. Site visit anticipated for 2nd week of July. Review of current project lists on-going.			
			0%	08/01/22						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						
WAIALE ROAD DRAINAGE IMPROVEMENTS AT WAIKAPU GARDENS	21-03		100%	TBD	DWS, WWRD, DCAB, 6E	DWS, WWRD, DCAB, 6E	SCS uploaded revised AMP to HICRIS on 4/20. AMP was accepted by SHPD on 5/19. Discussing construction support w/Highways.			Construction to be performed by HWYs. ENG to provide inspection support and surveying
			0%	12/31/21						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	1%	11/03/21			Briefing meeting held with FHWA. Traffic analysis and permitting studies on-going.			
			0%	11/02/23						
PULEHU ROAD AND HANSEN ROAD SAFETY EVALUATION	21-20	6067	70%	03/16/21			Proceeding with all-way stop. Materials ordered. Public notice release anticipated for July 7. MPD letter finalized and routed for signature. Current target for all-way stop is 7/26/22. ACTION ITEMS: Prepare notifications for MFD and AMR.			
			0%	03/15/22						
(FFY24)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAIINU	STP-0900(103)		15%		Section 7 NOAA, Section 7 USFW PA, Part Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		ATA preparing concepts for initial discussions with agencies.			
			0%	05/31/23						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
(CENTRAL) SOUTH (AND WEST) MAUI DISTRICT RESURFACING	23-02	1023	0%		DCAB, EA exemption, DWS, WWRD		Topo requested on 4/22. Action item: none.			
			0%							
2022										
SOUTH MAUI DRAINLINE ASSESSMENT	22-08	Kristi	30%		N/A	N/A	GIS mapping to be completed on June 22. Assessments will take place starting on July 11. Reviewed and sent back comments on the inspection work plan and field inspection safety plan on 6/9. Meeting to go over initial findings scheduled with B&C/Highways on 7/15. Action item: Continue tracking progress.			
			5%							
South Maui District Resurfacing (FY 2022) (Hoohe Street, Kaipii Place, Iikai Street, Uala Place, Kaihoi Street, Koki Street, Koki Place)	22-02	Kristi	95%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	DWS approved plans on 5/26. Title sheet signed on 6/23. Action item: Advertise project for bids.			
			0%							
Surveying of Wailea Alanui Drive	22-34	Kristi	10%		N/A		Field work starting on June 21. Action item: None at this time.			
			9%							
Emergency Repair of South Kihei Road at Various Locations	22-37	Kristi	100%		DWS, WWRD, Section 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410	95%	03/01/22	Contractor: TJ Gomes PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22 Paving completed. Striping completed. Grass planting on-going.
			0%					04/27/22		
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	100%		DWS, WWRD	DWS, WWRD	PB Sullivan - \$2,818,454.00			
			0%							
Emergency Shoulder Repair of Kumulani Drive	22-39	Kristi	100%		DWS		Requested proposals from 4 contractors on 1/13/22. Proposals were due on 1/19/22. Only 1 contractor submitted a proposal. T.J. Gomes - \$22,688			
			0%							

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2021										
(FFY2021) SOUTH KIHAI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kilohana Drive)	STP-3100(016)	5515	100%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8, Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Section 7, Pavt Justification Report, Section 106, 6E-8, CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Maui Kupono Builders - \$6,273,748		01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD NTP 11/26/2021; Start Work Date 1/20/2022
			0%	05/01/21					07/14/23	
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	0%	04/05/22	WTP, EA Exemption		Kickoff meeting scheduled for 7/8/22.			
			0%	06/30/23						
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,278			Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021, 90 WD
			0%	09/01/21						
2020										
SOUTH KIHAI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	95%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E	Received proposal for SMA Major Permit work.			Contractor: Hawaiian Dredging Construction Company Contract No. C7288, \$1,280,000.00, Con. Date, 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.
			0%	11/30/21						
OHUKAI ROAD SIDEWALK	19-16	5492	95%	03/29/19	WTP, SMA	EA Exemption, DCAB, 6E	Received proposal for SMA Major Permit work (see #19-13).			Contractor: Betsill Brother, LLC Contract No. C7289, \$661,785.11, Con. Date, 75 WD Contract awarded 12/23/2020, Requested contract for CM - SSFM Need AMP before start of construction. Waiting on SMA major permit.
			0%	11/30/21						
2019										
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	100%	10/28/19	WWRD, TRAFFIC, DWS, DCAB		Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD
			5%	09/01/19				0%	01/31/20	
2018										
WALEA ALANUI DRIVE DRAINLINE REPAIR	17-63	5048	100%				Design completed.	99%	08/17/20	Contractor: Norrie Construction Contract No. C6560, \$780,200, Con. Date 11/30/18, 90 WD CCO paper work waiting from contractor. CCO in process Project Acceptance sent 12/20/21; waiting on final payment docs from contractor; waiting on certified payroll.
								59%	12/28/20	

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
SOUTH MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
KIHEI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Pending review of project options based on budgeting possibilities. Meeting upcoming with HIDOT regarding funding.			
			0%	05/31/24						
(2024) LILOA DRIVE EXTENSION (NAMAUI PLACE TO KAONOULU STREET)	16-23	2309	40%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		Land acquisition tasks on-going. Section 7 process being reviewed and awaiting guidance on processing of 106 from HIDOT. FHWA and HIDOT reviewing updated schedule for upcoming discussion. ACTION ITEM: Review 106/EA timeline.			
			0%	05/31/24						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
WAILEA ALANUI - ULUA BEACH CROSSING IMPROVEMENTS	21-55E	6067	20%	10/05/21	PENDING	PENDING	Comments returned to consultant. Collecting crash data for memo.			
			0%	05/31/22						
KENOLIO - ALULIKE INTERSECTION IMPROVEMENTS	21-55F	6067	10%	10/05/21	PENDING	PENDING	Conceptual intersection layout received. Traffic counts completed. Findings summary being drafted. ACTION ITEMS: Request collision data.			
			0%	06/30/22						
UWAPO ROAD SIDEWALK	21-55G	6067	0%	10/05/21	PENDING	PENDING	Project on-hold due to Uwapo Road ROW ownership.			
			0%	06/30/22						
KENOLIO - KAONOULU TEMP RB	21-55I	6067	15%	10/05/21	PENDING	PENDING	Preliminary layout received. Working on draft assessment report			
			0%	07/30/22						
KEONEKAI SIDEWALK	21-55J	6067	15%	10/05/21	PENDING	PENDING	Preliminary layout received.			
			15%	08/30/22						
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	0%	04/28/23	PENDING	PENDING	Contract executed. NTP anticipated for 7/5/22.			
			0%	Pending						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	92%	08/04/08	N/A		Ecosolutions presentation of their conceptual plan at KCA's general meeting was well received. Sent comments to RMTc and Eco Solutions on 5/7. Eco Solutions sent revised proposal on 3/2/22. No SOUTH MAUI proposal.			
			0%	03/01/20						
										DATE PRINTED: 7/18/2022

**DPW-CIP PROJECTS STATUS
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WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
(CENTRAL, SOUTH) AND WEST MAUI DISTRICT RESURFACING	23-02	1023	0%		DCAB, EA exemption, DWS, WWRD		Topo requested on 4/25. Already have topo for two roads from past request. Action item: work on plans.			
			0%							
2022										
PAPALAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10 STP-3020(001)	2308	90%	10/21/18	SECTION 106, SECTION 7 (NOAA), Chapter 6E-8, CATEX	Section 7 (USFW), DCAB,	106 (NHO Consultation) still under review by HWY-DE. Land section finalizing easement with Weinberg. MHI preparing SMA resubmittal.			
			0%	05/31/22						
WEST MAUI DISTRICT RESURFACING (FY 2022) (Unahole Street, Ala Moana Street, Puuono Place, Halepaka Place, Kaahanui Place, Lahilahi Place, Malo Street, Kekai Road, Kalani Road)	22-03		95%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	DWS reviewed and approved plans on 6/1. DCAB approved project on 6/3. Requested bid opening date on 6/9. Action item: Advertise project for bids.			
			20%							
2021										
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway Permit	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction. SHPD approved AMP.	100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install) approved. Material delivery expected end October 2021. All work completed. AMR to be submitted through HICRIS.
			0%	09/01/20						
WAINEE STREET TRAFFIC SAFETY MEASURES	21-55-C	6067	10%	10/05/21	DCAB, EA Exemption, TBD		Awaiting fee proposal for design.			
			0%	08/31/22						
WEST MAUI DISTRICT RESURFACING (FY 2021) (Dickenson Street, Shaw Street, Hoapili Street (Hues to end), Keao Street, Kapunakea Street (Honoapilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way)	21-13	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$622,900			Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD
			0%	09/01/21						
2020										
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	Contractor: Maui Kupono Contract No. C7012, \$2,210,186.08, Con. Date 3/18/20. 180 WD Construction completed. Prefinal inspection 12/16/2020. substantial completion 12/21/2020. Landscape establishment complete: AMR review complete. Project Acceptance 12/7/2021; Final payment routed to finance.
			5%	09/01/19						
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	100%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Low Bidder: Hawaiian Dredging \$4,798,000			Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21. Start of work issued 6/24/21. Re design option being considered.
			1%	07/06/20						
2019										
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPIILANI ROAD (WWPS SOUTH OF OMAIKAI PLACE TO HOONUI ROAD AND PAPAUA PLACE TO NAPIHAU ST.	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPW paving cost for Napili No. 3 WWPS FM - \$134,239 (Lower Honoapilani Road, from WWPS south of Omaikai Place to Hoohui Road). DPW paving cost for Napili No. 4 WWPS FM - \$113,273 (Lower Honoapilani Road, from Papaaua Place to Napilihau Street)			Paving complete in August 2021 DATE PRINTED: 7/18/2022
			0%	09/19/19						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
TEMPORARY SHORELINE PROTECTION AT LOWER HONOAPIILANI ROAD BETWEEN PUAMANA PLACE AND HUI ROAD E	23-03		1%				Site visit scheduled for 6/28. Conceptual figures to be prepared for Planning and OCCL meetings 2-4 weeks after site visit. Action item: check in with SEI for updates.			
			0%							
LOWER HONOAPIILANI ROAD AT KAOPALA PUBLIC OUTREACH	22-03		30%		N/A	N/A	Sent final 3/30 meeting summary to Director's office on 6/17. Action item: Follow up with Jordan and Gary on how they want to proceed.			
			0%							
WEST MAUI DRAINLINE ASSESSMENT	20-04	5514	100%		N/A	N/A	Project completed.			
			0%	12/01/21						
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	35%	06/05/19	EA, SMA, SSV, 404, CDUA, State ROE/easements, historic district assessment	CDUA, historic district ass	CRC reviewed the project on 6/2 and will provide conditions to the MPC. Action item: Need to update the project design and reach out to various stakeholders based on the received comments.			
			5%	09/01/23						
LOWER HONOAPIILANI ROAD AT KAOPALA BAY MANAGED RETREAT FEASIBILITY STUDY	18-37	5509	100%		ROE	ROE	Final technical feasibility study submitted on 7/20.			
			0%	12/01/22						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17						
LAHAINA WATERSHED - SUPPLEMENTAL PLAN-ED (WAS PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	15-27 21-34	1026	0%	TBD	Environmental document (TBD)		NRCS offered to manage project with COM assistance until COM hires staff or the beginning of January. Action item: Set up meeting with Stantec to inform them of Project Manager.			
			0%	06/30/24						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			Initial contact made with KLM to discuss the CoM acquiring several parcels which they own running parallel to Honoapiilani Highway. Contract to remain on-hold per director's office.			
			0%							
KEAWE STREET IMPROVEMENTS PHASE I	19-03	N/A	100%	06/12/18	N/A		Traffic assessment completed. ACTION ITEM: Select alternative and progress to Phase 2			
			0%	09/30/21						
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A		ACTION ITEM: Review updated fee proposal and comments to County goods and services terms.			
			0%	12/31/22						
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAIU ST)	22-18	6067	0%	Pending			Meeting held with SSFM to aid preparation of revised fee proposal. ACTION ITEMS: Provide SSFM with current scopes for projects within the overall project coordination limits.			
			0%	Pending						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	45%	TBD	DLNR DAM Safety, SHPD		NRCS received approval to submit project request for federal funding. Action item: none at this time.			
			0%	12/01/22						
(FY23)LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	AIS, SHPD, SMA, Special Use Permit		Action item: Wait to see how the FY 2023 Budget Session turns out and what MPD ends up wanting to do. If proceeding, ask WOC to update plans/prepare bid package.			
			0%	?						
LOWER HONOAPIILANI ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Hooihui Road)	STP-3080(010)		5%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Traffic counts completed. ATA compiling data during the first week of July. Structural inspections at bridges and catch basins were completed. More cracking and spalling was observed at Honokowai Bridge than previous reports. About 1/3 of the topographic survey is complete. Action item: Continue tracking progress.			
			4%	05/31/24						
LAHAINALUNA ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Lahaina Intermediate School)	STP-3040(003)		1%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Sent draft RFP to consultant on 6/17. HDR to send questions by end of the week. Action item: Issue formal RFP.			
			0%	05/31/24						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
MAKAWAO - PUKALANI - KULA**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
Halimaile Road Traffic Calming	22-20	6067	20%	10/05/21	WTP		Traffic counts completed. ACTION ITEM: Review technical memo on findings.			
			0%	05/31/22						
UPCOUNTRY DISTRICT RESURFACING (FY2022) (Kamehemeiki Rd, Kula)	22-23	1023	10%		DCAB, DWS, EA exemption, NPDES		Survey taking place from 5/16 - 6/17. First submittal due on 8/1. Action item: Track progress of survey and design.			
			9%	10/15/22						
PIIHOLO ROAD PAVEMENT REHABILITATION	22-36	1023	0%		DCAB, EA exemption, NPDES		RFP sent to consultant; proposal due 7/15. ACTION ITEM: None.			
			0%							
EMERGENCY REPAIRS OF L. KULA RD & KEPA RD	22-42	6069	100%	12/01/22	Possible DOE NWP, Sec 106, Sec 7		Federal emergency declaration made 2/15. DESIGN COMPLETED. 3 proposals received. Lowest proposal: TJ Gomes (\$1,524,492.00)			
			0%	02/08/22						
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) - KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL	22-33	1023	0%		DCAB, EA exemption NPDES		Initial site visit w/ATA performed on 6/13/22. Geolabs will perform exploratory work and provide recommendation pavement structure for roads in this project. Action item: Follow up with Geolabs on pavement structure recommendation.			
			0%	10/14/22						
(FFY22)MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, MILEPOST 0.8 TO AI STREET	STP-0365(12)	5022	90%	10/27/20	SHPD Chapter 6E-8, Section 106, Cat Ex	Section 7, NPDES, EA exemption, DCAB	EA exemption process completed. DCAB final document review received. DWS MOU fully executed. 100% PS&E being revised for resubmittal. SHPD did not concur with Sec 106 determination; requested additional info & reports. HDR to submit proposal for additional work. ROW certification approval received. Cat Ex document drafted and sent to HDOT for review. ACTION ITEMS: Submit revised 100% PS&E to HDOT. Request amendment to HDR's contract.			
			5%	05/01/22						
2021										
(FFY20) IOLANI-LOHA-LIHOLOLANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLOLANI ST (PUKALANI ST-AINALANI DR), & MAKANI RD (KIHAPEI PL - MOKU PL))	STP-0900(099)	5511	100%	08/01/19	Sec 7 NOAA PA, Section 7 USFVL PA, SHPD Chapter 6E Section 106, DCAB, NPDES, Cat Ex, EA exemption		DESIGN COMPLETED. Bid opening on 10/8; Low bidder: HI-Built (\$12,242,245.00)	40%	03/22/21	Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date , 410 WD UDSE concurrence 10/28/2020. Received DOT concurrence for award 11/30/2020 Contract awarded 12/24/2020. NTP 2/8/21; Start of Construction 2/22/21. Makani Road portion 90% complete, project on going
			0%	07/01/20						
UPCOUNTRY DISTRICT RESURFACING (FY2021) (PAMAKANI PL, PUAPANA PL, MAHOLA ST, AIJOLI DR (UNIT I ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-25	1023	100%	N/A	DCAB, DWS, EA Exemption		DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.			Contractor: Maui Kupono Builders Contract No. C7550, \$439,540.25, Con Date 12/30/2021, 80 WD
			0%	10/22/21						
Emergency Repair of Kealakapu Road	21-54		100%	N/A	DWS	DWS	Maui Kupono Builders LLC - \$302,459. Construction Emergency PO issued on 6/14.	99%	08/30/21	Contractor: Maui Kupono Builders NTP 8/30/21; project on going Construction work completed. Waiting on FEMA acceptance before processing final acceptance and final payment. Additional damages to be included (may not be under FEMA). Waiting on FA from contractor.
			0%	05/08/21						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
MAKAWAO - PUKALANI - KULA**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
ALIOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$1,513,839)	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date . 140 WD Contract awarded 12/18/2020. NTP 3/1/21. Punch list completed. To issue relief of maintenance. Project closeout. CCO approved. Final acceptance and final payment sent to contractor. Waiting on final docs from them.
			0%	10/01/20				0%	09/21/21	
HALIIMAILE ROAD SAFETY IMPROVEMENTS	13-54 STP-A371(003)	1024	100%			SECTION 7, DCAB, Section 106, ROW	DESIGN COMPLETED	100%	12/28/20	Contractor: HI-Built, LLC Contract No. C7196, \$341,538.06, Con. Date 9/30/2020, 35 WD NTP to be issued 10/4/2020. Start of construction 12/28/2020 actual construction start 1/04/2021. Pre final inspection 02/12/2021. Final voucher received, CLOSED
			0%	05/01/20				0%	02/17/21	
HALIIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/16			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Title report for one of three lots completed and submitted.			
			0%	05/01/20						
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	100%	04/25/19		NPDES, EA Exemption, DCAB, 6E, WTP	AMP accepted. MECO processing WTP permit.		08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD NTP 4/4/2022 Work on-going.
			0%	09/15/21					05/22/21	
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP-0367(001)	1024	100%	02/15/19	6E	SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	In construction. Revising plans per recent DWS comments.			Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date . 60 WD Contract awarded 12/30/2020. NTP issued 01/25/2021; PCD given to contractor for change proposal, long lead material involved, may need to request time extension. Waiting on approval of WTP permit.
			0%	04/20/20						
HALIIMAILE ROAD OFF-SITE IMPROVEMENTS	19-46	1024					On hold. Pending 13-54 / STP-4371(003).			
2019										
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified. CCO approved. Waiting on final docs from contractor.
				09/19/19				0%	01/20/21	
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA), IOIO PL)	19-40	1023	100%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	90%	10/05/20	Contractor: Maui Paving Contract No. C6951, \$453,162, Con. Date 12/13/19, 80 WD Construction Ongoing. Prefinal inspection 01/25/2021; Relief of Maintenance issued to contractor 3/09/21; Acceptance package to contractor 6/22/21. Received closing docs. Final payment received but waiting on CPR for GP roadway before routing to finance
			0%	10/19/19				0%	02/01/21	
2018										
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY RW		- Courts granted \$10K to general fund - Traffic section put in delineators until bridge is replaced - Project on hold until funding is available to replace bridge.			
			0%							
HIOLANI STREET DRAINAGE IMPROVEMENTS	16-18	3188		09/26/16		MAKAWAO-PUKALANI-KULA	Design completed.	100%	05/26/20	Contractor: Goodfellow Bros. Contract No. C6488, \$934,888, Con. Date 5/24/18, 120 WD Construction complete, pre final inspection scheduled 1/15/2021; Requested Cost proposal from contractor to install sidewalk culvert. CCO work completed. Sent out project acceptance 2/1/22. Final payment routed to finance.
			0%	11/17/20						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
MAKAWAO - PUKALANI - KULA**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2017										
WAIPOLI ROAD DITCH IMPROVEMENTS	15-28	3187		01/11/16			Design completed.	99%	10/15/19	Contractor: Goodfellow Bros. Contract No. C6355, \$1,596,250, Con. Date 11/29/17, 180 WD Punch list items complete, to issue Relief of Maintenance Project in closeout. Waiting on as-builts.
							0%	07/07/20		
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselein Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not.
							0%	06/06/18		
FUTURE PROJECTS/STUDIES/MISC										
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Additional survey completed. Field visit on 9/25/2019.			Action item: hire consultant for design.
			0%	07/30/22						
(2024) MAKANI ROAD SIDEWALK	12-44 TAP-3630(003)	1048	45%		Section 106, Section 7, DCAB, NPDES, Section 6E, CatEx		Preliminary design on-going. ACTION ITEMS: Begin environmental documents.			
			0%	05/01/22						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
PAIA - HAIKU**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
PAIA-HAIKU DISTRICT RESURFACING (FY2022) (Apo Pl (Paia); Lia Pl, Kalia Way, Nanihoku Pl, S Holokai Rd (Hana Hwy to Kekoanui Pl), Kekoanui Pl (S Holokai Rd to address 435) (Haiku))	22-23	1023	0%		DCAB, DWS, EA exemption					
			0%	10/14/22						
2021										
NORTH SHORE GREENWAY BIKE PATH FENCING / AMALA STREET FENCING	21-43	6097	100%	N/A			Construction Section negotiated price with Hawaiian Dredging.			
			0%	N/A						
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Pihaloa St, Lelehuna Pl, Puu Koa Pl, Kahope Pl, Waikina Lp, Nehe Pl, Liliok Rd, Kaluhea Pl)	21-38	1023	100%	N/A	DCAB, DWS, EA exemption		DESIGN COMPLETED. Low Bidder: Maui Kupono Builders - \$640,063			Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021, 80 WD
			0%	10/22/21						
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET	21-48		100%	N/A	ROE		Bid opening date - 6/24. Maui Kupono Builders dba Manu Builders - \$704,516.			MKB requesting estimated material delivery from their sub
			0%	05/09/21						
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		100%	04/15/21	ROE, DA		GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27, 2021. Action Item: Waiting for FEMA approval to issue NTP.			Contractor: Maui Kupono Builders Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022. Work to start on 4/4/2022.
			0%	06/15/21						
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6069	100%		Corps NWP	ROE	DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,888) FEMA EHP review completed 6/13; okay to proceed with NTP. ACTION ITEM: None.			Contractor: Goodfellow Bros Contractor to provide schedule.
			0%	07/07/21						
EMERGENCY SLOPE REPAIRS AT HAIKU ROAD NEAR HOG BACK ROAD	21-52		100%		Slope Stability Easement	ROE	DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771) - 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site.	41%	11/15/2021	Contractor: Prometheus Construction All work completed. Pre-final completed.
			0%	07/07/21				10%	8/5/2022	
REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET, PHASE 2	22-13		75%		DCAB, DWS, WWRD, EA Exemption, 404, 401, SCAP, ROE, 6E	EA exemption, WWRD, DCAB	Section 404 PCN submitted on 5/17. Draft SCAP completed on 6/14, sent comments on application on 6/15. Landowner has requested compensation for ROE. Linda working on gathering more info from RPT and CC on this. Action Item: Check status of permit with USACE and submit SCAP.			
			0%							
2020										
							PAIA-HAIKU			

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
PAIA - HAIKU**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2019											
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.	99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21. Waiting on SHPD review.	
			0%					0%	06/06/19		
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60 WD Working on closeout. As Built completed. Processing project closeout. Working on final payment.	
								0%	01/16/20		
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION (EAST KUIAHA RD TO HANA HIGHWAY)	STP-0365(011)	1066	100%	12/18/17	SECTION 7, PAVT JUSTIFICATION REPORT, SECTION 106, CATEX DCAB, NPDES, DWS, MOU, ROW	Design completed.	99%	01/27/20	Contractor: Maui Paving Contract No. C6880, \$5,718,862.80, Con. Date 10/31/19, 304 WD Construction ongoing. Awaiting CCO documents from contractor. Waiting on compaction reports before sending out request for material certification. Waiting on FA sheets from contractor. Processing CCO for additional materials.		
			5%	05/01/19			0%	09/06/21			
2018											
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION, PHASE I	STP-0365(010)	1066		01/02/19			Design completed.	99%	02/11/19	Contractor: Hi-Built Contract No. C6652, \$4,796,353.55, Con. Date 12/28/18, 287 WD Requested Material Certification on 4/23/21. Final acceptance and final payment being processed. POP draft accepted by FHWA, HDOT to process official request and 1240.	
								0%	06/25/21		
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0900(089)	N/A	100%		N/A	N/A	Design completed.	99%	02/22/19	Contractor: Hawaiian Dredging Contract No. C6660, \$1,726,200, Con. Date 12/31/18, 80 WD AMR being reviewed by SHPD and waiting on material certification.	
			0%					0%	12/06/19		
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD Working on closeout. As Built complete. Processing project closeout. Working on final payment.	
FUTURE PROJECTS/STUDIES/MISC											
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	50%	08/03/21			60% plans submitted to DPW for review. Drainage report reviewed and approved by Design Section.				
			10%	08/30/22							
HAIKU ROAD SLOPE STABILITY IMPROVEMENTS	19-30	4597	100%	06/10/19		DCAB, DLNR (DOFAW), EA exemption, SHPD	<ul style="list-style-type: none"> 5/11: Mochi Land Condo ROE sent to owner. 5/12: Signed ROE received from Mahi Pono attorney Action Item: Follow up on Mochi Land Condo ROE.				
			0%	01/12/22							
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027		N/A	SMA		<ul style="list-style-type: none"> March 2020: DSA and Planning have sent out warning letters, restarting the enforcement proceedings begun in 2015 on the unpermitted wall at 27 Lae Pl. Building permit violation deadline is 10/6/2020. Daily fines started accruing on 11/9/2020. 10/5/2020: Talked to corp counsel, decided we would work through ATF permit process before litigating easement. In discussing with him, because there is an active drain line within the existing easement, it was never abandoned. 10/19/2021: At MS4 meeting, Highways said they are going to clean the ditch and remove part of a tree by the end of the year. Action Item: Hire consultant for permitting and design.				

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
PAIA - HAIKU**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO HOOKIPA BEACH PARK)	20-38	1036	100%	11/16/20	N/A					
			0%	11/15/21						
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A					
			0%	N/A						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
EAST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
Haneoo Road Erosion Evaluation	22-50	1023	0%				QBS No. Q-PW-22-37. RFP sent to Sea Engineering 6/13. Proposal due 7/15.			
			0%							
EMERGENCY REPAIR OF WAIKAKOI BRIDGE NE ABUTMENT	22-30	6069	100%		DA	DA	Hawaiian Dredging Low Bidder: \$1,545,000. HC submitted Army Corp permit on 3/4/22. Received DA permit on 6/2/22. Action Item: None. Moving this project to completed.			
			5%							
Emergency Slope Repairs of Manawainui Gulch	22-43	XXX	100%				Low Bidder: Prometheus Construction \$239,084. Submitted PO Request to Purchasing on 6/23/22. Sent PO to Construction Section on 6/24/22. Action Item: Follow up with Construction Section to issue NTP and schedule rock scaling to be completed by June 29th.			
			35%							
ALAALAU AND PUUHAOA BRIDGE REPAIRS	22-31	6069	15%				Preliminary scope of work meeting w/consultant team held on 11/1/21. Highways agreed to perform the minor undermining and honeycombing. NOEI sent revised proposal on 3/9/22. Sent contract request on 3/28/22. Contract sent to CC for RFLS on 5/12/22. Action Item: Check on status of contract execution.			
			0%							
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023) (Piilani Hwy-MP 32.75 to MP34.33)	22-11	1023	100%			DCAB, EA exemption, SMA assessment	DESIGN COMPLETED. Low bidder: Maui Paving (\$873,942.00)			
			0%	Mar-22						
2021										
Piilani Highway Slope Stabilization at Nuanualoa Gulch	20-42	1023	100%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption, SMA, SHPD	Prometheus Construction - \$1,442,342			Contractor: Prometheus Construction Contract No. C7384, \$1,442,342.00, Con Date 7/19/2021, 150 WD Tentative start in April 2022.
			5%	12/20/20						
Emergency Repair of Piilani Hwy Culverts near Nu'u Bay	21-53	XXX	100%	05/03/21	SUPs from NPS		GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing temp detour road on 9/21. Action Item: None.			Contractor: Goodfellow Bros Tentative start in January 2022 depending on acceptance of long lead material submittal. Follow up with Design on redesign due to additional damage
			40%	06/15/21						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
EAST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
KOUKOUAI BRIDGE REPAIR	18-41	1046	100%			EA EXAMPTION, DOA (NOT Req'd) SMA assessment (not req'd) Chapter 6E-8, flood development exemption. DCAB	DESIGN COMPLETED	99%	06/01/21	Contractor: West Maui Construction (low Bidder) Contract No. C7187, \$1,309,420.00, Con. Date 10/26/2020, 60 WD
				06/01/20				CM contract w/ AECOM awarded 12/29/2020: Bridge inspection complete. CCO for additional work resulting from bridge inspection is being processed. Work completed. CCO approved. Settling final payment.		
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.	90%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020: Submittal on going; NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21. Construction complete. Pre final insp. 02/14/2022. Punch list being addressed by contractor - need to verify.
			0%	07/01/20				07/15/21		
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Low bidder: Maui Paving (\$378,685.00)	99%	10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 80 WD Contract awarded 12/16/2020. Precon meeting on 7/20/21. Target to start is 3rd week of October. All work completed. Pre-final inspection to be scheduled. CCO due to overage.
			20%	10/01/20				02/07/22		
KALENA BRIDGE PARAPET REPAIR	20-44	1031	95%	03/02/20	DCAB		Low Bidder West Maui Construction \$19,373.00	100%	07/26/21	Contractor: West Maui Construction Purchase No. 400828, \$19,373.00, Con. Date 8/25/2020, 40 WD Project complete. To process project acceptance Final PO Payment completed. Project closed.
			5%	06/20/20				09/21/21		
KALEPA ROCKFALL REPAIR	20-14	2779	80%	12/06/19	Chapter 6E-8, EA exemption, CDUA, DOFAW	DCAB, Sec 7, Sec 106	NPS will handle Sec 106; Sec 7 not required. Additional staging area determined on Kaupo side of project site. Section 106 concurrence received from SHPD. AECOM to submit for Chapter 6E concurrence. ACTION ITEM: AECOM to start working on CDUA, DOFAW, & EA exemption.			
			2%	06/30/22						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEOO RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)			Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Contractor to potentially start mid-end of September 2020. DWS has waterline to be installed through half the project. Proposal sent to Maui Paving to hold off until waterline complete. Project delayed until summer 2021. Waiting for completion of DWS waterline project.
				09/01/19						
HANEO'O ROAD TRAFFIC CALMING	19-63	1035	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.			
			0%							
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	57%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E-8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10		BOD report updated. Estimated project cost is \$26.2 million. Continuing work on draft EA with revetment/seawall as preferred option. Amendment in process for new shoreline certification. Met with Starr property manager for Kaupo side staging area. ACTION ITEMS: Consultant to determine if staging area is sufficient. Pursue ROE agreement. Follow up with DLNR on shoreline easement			
			2%	2023?						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
EAST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo.Yr.				This Month	Compl	
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD Substantially completed (7/8/19) Punch list items complete: Structural engineer to check conformance - bridge inspection in 2021 found more defects. Waiting on contractor to respond to defects. May keep retainage (\$28k) and hire another contractor
			0%					0%	12/07/21	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD AMR submitted to SHPD. Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.
			0%					0%	02/04/20	
FUTURE PROJECTS/STUDIES/MISC										
(FFY23) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	75%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. SMA application submitted to Planning on 5/25/16. HAC meeting to be scheduled after Sec 106 process completed. Final AMP accepted by SHPD on 6/30/21. Met with new planner for SMA. MOA uploaded to HICRIS. Meeting held 5/26/22 with FHWA/HDOT/SHPD/HHF to obtain comments to MOA. SHPD/HHF still have concerns regarding cumulative effect. Meeting held 5/27 w/ HHF to discuss cumulative effects request. ACTION ITEMS: Resolve outstanding issues regarding cumulative effects and finalize MOA.			
			0%	05/31/23						
(FFY22) WAIKAKOI & SO. WAILUA BRIDGE REPLACEMENT	20-49	5043	4%	12/16/20	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Sent DLNR request for State Land Application Form on 10/6/21. DNLR ROE not needed for exploratory work. Working with Linda to send ROE letters. Linda also sent RFLS on 2/15 regarding obtaining all signatures from lot owners. Received right of entry agreements for 5 of 8 parcels. The last three parcels we have at least one signed right-of-entry out of 13 to 16 owners. Received all ROE agreements on 5/22/22. Action Item: Work with HHF on cumulative effects document.			
			0%	06/01/22						

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
MOLOKAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
PAVEMENT RECONSTRUCTION OF KALAE ROADS AND RESURFACING OF AIRPORT LOOP ROAD (Akeu Way, Nanikai Place, Koala Way, Airport Loop Road)	22-35		100%	N/A	DCAB, EA Exemption	DCAB	Maui Paving - \$1,307,975			
			0%	10/01/22						
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6. Action item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date , 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Waiting on updated schedule. Submittals on-going. Tentative start in May. WTP permit pending - waiting on DWS response.
			15%	09/01/20						
2019										
KAUNAKAKAI DRAINAGE SYSTEM "B"	15-31	2775	100%	02/09/15		ROE, EA, SMA, CDUP, ZAED, WWRD, DWS, U&O, MECO	Budget amendment scheduled for EDB committee meeting on Molokai on 1/28/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.			Project canceled.
			0%	09/01/19						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupuono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD Project substantially completed (7/10/19). Working on closeout. Contractor to repair concrete collars per punch list.
			0%	07/17/19						
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	99%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list. Had blessing/opening 7/28/20. To process final payment. Contractor attempted 3rd fix on window sill leak - only calked around window. May need to hold retainage of \$35,000 and find someone else to address issue.
			0%	07/31/20						
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
LANAI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE				
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2022											
LANAI BASEYARD IMPROVEMENTS	17-31	3239	0%					QBS completed. RFP sent to consultant.			
LANAI DISTRICT RESURFACING (FY22 & 23) <i>(5th St (Fraser-Nani), 12th St (Lanai-Palewai), & Queens St (11th-Lanai))</i>	22-12	1023	60%		EA exemption, DCAB, NPDES			Project scope revised to replace 7th & 8th St with 12th & Queens St. Amendment to revise SOW fully executed. Awaiting response from Pulama Lanai regarding road widening request along Dole Park for 7th & 8th Streets. Prefinal plans sent out for review on 6/21; comments due 7/8. EA exemption consultation sent out 6/15; due 6.30. ACTION ITEM: Address review comments to plans.			
			10%								
2021											
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	21-55-B	6058	100%	10/5/21	Pending			Design complete. Sidewalk constructed. ACTION ITEM: Address construction issue regarding new sidewalk on block between Koele St & Lanai Ave.			
			0%	Dec-21							
2020											
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) <i>(JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI), & 6TH ST (FRASER - LANAI))</i>	20-16	1023	100%			Pulama Lanai, WWRD, EA exemption, DCAB	DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)	60%	02/28/22	Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Contract awarded 12/14/2020. AC Mix Design not passing, contractor working on new mix design; plant upgrade expected. NTP 2/28/22. CCO to be processed for additional sidewalk. NTP in Feb 28th. Sidewalk work started. Roadwork complete; striping and signage delayed.	
			0%	Sep-20							
2019											
ILIMA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%					Design completed for sidewalk between 6th Street and 7th Street only. Construction completed by HWYS-Lanai.	100%		Sidewalk completed in Nov. 2019.
			0%	Dec-19							
2018											
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023					Design completed.	60%	03/08/22	Contractor: Peterson Bros. Contract No. C6614, \$419,669.80, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal review on going. Plant upgrade expected. Waiting on schedule to start work. Work to start soon after other Lanai Resurfacing project. NTP 3/8/22. Roadwork complete; striping and signage delayed.	
			0%								
FUTURE PROJECTS/STUDIES/MISC											
FRASER AVENUE CURB RAMPS	21-55N				DCAB			Will check with HWYS-Lanai if they can construct the ramps.			

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	75%				75% submittal due on 6/27. Action item: check submittal and route for agency review.			
			30%							
FY22 Traffic Calming Program	22-27	6067	0%	Pending			ACTION ITEM: Follow up on fee proposal to amend existing design contract (C7352)			
			0%	07/30/22						
2021										
TRAFFIC CALMING PROGRAM	21-01	6067	100%	05/01/21	EA Exemption		Bid opening 11/8/21. Bid addendum #1 being issued for striping changes.			
			0%	10/15/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunaliio St., Liholiho St (Lunaliio-Lihi), Kamamalu Pl.)	21-02	1023	100%	N/A		EA exemption, DCAB	DESIGN COMPLETED. DWS to upgrade the existing waterline on Liholiho Street; sent them CAD dwgs. Low Bidder: Maui Kupono (\$400,097.00)			Contractor: Maui Kupono Builders Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD
			0%	09/30/21						
EMERGENCY KAHEKILI HIGHWAY ROCK SCALING AT MP 8.1	21-41	1023	100%	N/A		Chapter 6E-8, EA exemption	DESIGN COMPLETED Emergency PO prepared to hire Prometheus Construction. Base proposal: \$89,000. Additional day of work: \$17,000. Total: \$106,000.			Project completed.
			100%	12/31/20						
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A		DCAB, EA Exemption	DESIGN COMPLETED Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kepa Rd, Mauna Pl, Ponimoi Pl, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Ike Dr, Kauhikoa Rd Maui Paving (\$1,242,925)	90%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date , 140 WD Contract awarded 12/16/2020. NTP given to contractor 11/8/21. Work on-going but experience delays due to weather and equipment issues. Striping work complete. Signage work on-going.
			30%	06/02/22						
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A		DCAB, DWS, WWRD, EA EXEMPTION	DESIGN COMPLETED Bid opening on 10/8; Low bidder: Maui Kupono Builders (\$1,570,913.00) Action item: None. Transfer project to Construction.	70%	12/06/21	Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date , 140 WD Contract awarded 12/24/2020 Pre con meeting 8/11/21. Central and South complete paving. Utility work for South. West Maui 150' drain line collapsed - CCO to be prepared to address damage. Issue with curb ramp in Kihei - waiting for RFI.
			10%	08/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A				95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD Pre-final held Nov. 24, 2020. Project in closeout. CCO for BMP coverage. Final payment and acceptance to be processed.
			0%	12/31/19				15%	11/09/20	
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A				100%	03/08/21	Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date , 100 CD Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete. TM to process payment, CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed.
			0%	06/20/20				1%	06/16/21	

**DPW-CIP PROJECTS STATUS
FY2022 FORTH QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2019										
(2019) GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				<ul style="list-style-type: none"> Proposed locations: Iao Valley Road, Puanani Place, Makani Road, & Piilani Highway. On Hold HDR Selected 			
			0%				FUNDING LAPSED.			
FUTURE PROJECTS/STUDIES/MISC										
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777		01/07/16			Received proposal for 4 FAP projects. <i>Awaiting sub index codes.</i> ACTION ITEM: Process amendment request.			
				12/21/21						
FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A			Ped counts resuming.			
			0%	05/01/21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			Awaiting ped counts for Napilihau Street and at Meha Street. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	50%		N/A		UH continuing to develop data output and evaluate road vulnerability. Additional traffic data was required and another trip is planned in July. A quarterly report and 21-month progress report is due on 7/10. <i>Action Item: Review updates provided on 7/10.</i>			
			0%	12/20/22						
PED/BIKE ROUTE DEVELOPMENT	20-25	1036	71%	02/24/20	N/A		Met with HIDOT to discuss conceptual layouts for Wakea Avenue corridor. Moving to finalize way finding manual and hold closeout meetings with all stakeholders. Exploring options for future funding and grant applications. Contract suspended as of 6/2/22 to extend current contract.			
			0%	02/12/22						
BRIDGE INSPECTIONS AND EVALUATIONS (2020 - 2022)	21-12	6069	79%	TBD	N/A	N/A	Bridge inspections are up to date. NOEI completed a CF for Kukuila Bridge. Reviewed six BIRs for March. <i>Action Item: Continue to work with Trenton on completing sign work orders for all NBIS bridges.</i>			
			1%	09/01/22						
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	n/a	Geolabs to evaluate pavement sections for Pukalani Terrace Subdivision FY22 project.			
SURVEYING OF MOLOKAI AND LANAI ROADS	19-61	5512	100%	11/01/19	N/A		Closing project.			
			0%	12/20/20						

4TH QTR (FY2022) AS OF JUNE 30, 2022
CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORT

DP	Dept	Dist	Fiscal Year	Type	Index	Phase	Index Title	4TH QTR (FY2022) REMARKS AS OF JUNE 30, 2022
TRANSPORTATION								
18	TRANS	WK	2019	BF	390207	Design	CENTRAL MAUI TRANSIT HUB	92% completed; also includes Construction Administration Phase. May need to add additional time and funds to coincide with transit hub construction.
18	TRANS	CW	2020	GF	301419	Design	BUS STOP AND SHELTERS	52% completed includes Construction Administration Phase; construction documents 100% completed
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Received NTP from the State. Construction began on February 22, 2021. Project is 47.89% completed. Additional time taken being monitored. Anticipated completion date of Sept. 30, 2022, but may need to be extended.
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Construction Management phase is 93.86% completed. May need to add time and funds to the contract to coincide with transit hub construction.
18	TRANS	CW	2021	BF	310295	Construction	BUS STOP AND SHELTERS	Awaiting final permit, issued NTP date of May 2, 2022 to contractor so that supplies could be ordered.

DEPARTMENT OF WATER SUPPLY – CIP STATUS 4TH QTR FY 2022

DATE OF REPORT: 7/15/2022

CBS	CBS PROJECT NAME	PROJECT	STATUS
1075	Countywide Facility Improvements	Kamole WTP - Structural Repairs	Structural Assesment FY2018 - 100% complete Construction FY2021 (Wingwall repair) - 100% complete November 2021
1075	Countywide Facility Improvements	Kamole WTP - Operations and Chemical Building Re-Painting	Design (In-House) - 100% complete Construction FY2023 - Bid Ad estimated September 2022
1075	Countywide Facility Improvements	Lahaina WTP - 1 MG Clearwell Tank Refurbishment	Design (In-House) FY2020 - 100% complete Bid Ad: 10/16/2020 / Bid Opening: 11/17/2020 Construction FY2020 - NTP 1/18/2021 - 100% complete 4/5/2022
1075	Countywide Facility Improvements	Mahinahina WTP - Controls Upgrade	Design FY2016 - NTP 1/9/2017 - 100% complete Bid Ad: 9/11/2018 / Bid Opening: 10/18/2018 - Bids over budget - rebid 2020 Bid Ad: 12/4/2020 / Bid Opening: 12/30/2020 Construction FY2021 - NTP 2/26/2021 - 100% complete 1/31/2022
1075	Countywide Facility Improvements	Olinda WTP - Re-roofing of the Clearwell	Design FY2019 - NTP 2/3/2020 - 50% complete Construction FY2023 - Estimated bid date September 2023
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Waihee Wells	Kanoa Wells FY2019 - NTP 3/4/2019 - 100% complete 8/01/2019 Waihee Wells FY2019 - NTP 3/4/2019 - 100% complete 2/19/2021 Mokuhau Wells FY2019 - NTP 3/4/2019 - 0% complete - pending Mokuhau Electrical Upgrade completion
1075	Countywide Facility Improvements	Piiholo WTP - Tree clearing	In-House Design - All Phases - 100% complete Phase 1 FY2017 - Bid Ad: 3/9/2017 / Bid Open: 3/16/2017 / NTP 9/15/2017 - 100% complete Phase 2 FY2019 - Bid Ad: 9/7/2018 / Bid Opening: 10/4/2018 / NTP 3/4/2019 - 100% complete Phase 3 FY2020 - Bid Ad: 11/4/2020 / Bid Opening: 11/4/2020 / NTP 2/1/2020 - 100% complete 1/8/2022
1075	Countywide Facility Improvements	Wailea Tank #2 Diamond Resorts Tank - Roof Refurbishment	Specifications (In-House) 100% complete. Construction 50% complete Bid Ad: 10/7/2020 / Bid Opening: 11/4/2020 Construction FY2020 - NTP 3/1/2021 - 100% complete 11/9/2021
1075	Countywide Facility Improvements	Olinda WTP - Underdrain Replacement	Geotechnical - 100% complete Design (In-House) - 100% complete. Materials to be ordered July\August 2022 Construction FY2022 (In-House) - estimated start November 2022
2299	Countywide Upgrades and Replacements	Hana Waterline Replacement	Design (In-House) FY2020 - 100% complete Bid Ad: 10/28/2020 / Bid Opening: 12/3/2020 Construction FY2021 - NTP 4/26/2021 - 80% complete
2299	Countywide Upgrades and Replacements	Kanoa Well Site – MCC and Electrical Upgrade	Design FY2021 - NTP 9/15/2021 - 100% complete Construction FY2023 - Bid Ad 7/20/2022 - Bid Open 8/23/2022
2299	Countywide Upgrades and Replacements	Kaupakalua Well & Booster Pump - Motor Control Center Replacement	Design FY2020 - NTP 1/11/2021 - 100% complete Bid Ad: 9/1/2021 / Bid Opening: 10/18/2021 Construction FY2021 - NTP 1/3/2022 - 40% complete

DEPARTMENT OF WATER SUPPLY – CIP STATUS 4TH QTR FY 2022

DATE OF REPORT: 7/15/2022

CBS	CBS PROJECT NAME	PROJECT	STATUS
2299	Countywide Upgrades and Replacements	Koali Well Site – MCC and Electrical Upgrade	Design FY2021 - NTP 10/25/2021 - 95% complete - pending building permit approval Construction FY2023 - Bid Ad estimated September/October 2022
2299	Countywide Upgrades and Replacements	Mahinahina WTP - UV Disinfection	Design FY2020 - NTP 4/21/2020 - 100% complete Bid Ad: 10/19/2020 / Bid Opening: 11/18/2020 Construction FY2021 - NTP 1/9/2021 - 100% complete 9/28/2021
2299	Countywide Upgrades and Replacements	Malaihi Well Site – MCC and Electrical Upgrade	Equipment Upgrade FY2021 - Installation completed November 2021
2299	Countywide Upgrades and Replacements	Mokuhau Electrical System Upgrade	Design FY2016 - NTP 2/4/2019 - 100% complete Bid Ad: 10/9/2018 / Bid Opening: 11/15/2018 Construction FY2018 - NTP 2/4/2019 - 100% complete - final punchlist in progress.
2299	Countywide Upgrades and Replacements	Waipuka Wells MCC/Electrial Upgrades	Design FY2020 - NTP 1/29/2021 - 80% complete Construction FY2023 - Bid Ad estimated September/October 2022
2299	Countywide Upgrades and Replacements	Kanaha Wells MCC/Electrial Upgrades	Design FY2020 - NTP 1/29/2021 - 80% complete Construction FY2023 - Bid Ad estimated September/October 2022
2299	Countywide Upgrades and Replacements	Kenolio Road Waterline Replacement	Topographic survey - NTP 5/2/2022 - 100% complete Design FY2022 (In-House) - 10% complete Construction FY2022 (In-House) - estimated start early 2023
2299	Countywide Upgrades and Replacements	Wili Place Waterline Replacement	Design FY2022 (In-House) - 10% complete Construction FY2022 (In-House) - estimated start early 2023
2299	Countywide Upgrades and Replacements	Haiku Well Control Tank	Design FY2022 (In-House) - 80% complete - pending specification and building permit Construction FY2023 - Bid Ad estimed March 2023
2299	Countywide Upgrades and Replacements	Holomakai Tank	Design FY2022 (In-House) - 0% complete Construction FY2023 - Bid Ad estimated August 2023
2299	Countywide Upgrades and Replacements	Old Wailuku Heights Tank Replacement	Design FY2022 (In-House) - 0% complete Construction FY2023 - Bid Ad estimated August 2023
1073	Countywide Reliable Capacity	Waihee Aquifer Source Development - Exploratory Well Drilling	Design FY2021 - NTP 12/20/2021 - 0% complete - pending well siting and land owner authorization Construction FY2023 - Bid Ad estimated August 2023
5476	Phase 10 Booster Pump Improvements	Phase 10 Booster Pump Improvements	Design FY2018 - NTP 1/7/2019 - 100% complete Bid Ad: 10/2/2019 / Bid Opening: 11/19/2020 Construction FY2020 - NTP 4/9/2021 - 30% complete
3218	Pookela Well B	Pookela Well B – Development	Design FY2017 - NTP 3/2/2020 - 100% complete Bid Ad: 10/1/2019 / Bid Opening: 11/14/2019 Construction FY2019 - NTP 3/2/2020 - 75% complete
1102	Replacement Well for Waiehu Heights Well 1	Waiehu Heights Well #1 Replacement - Exploratory Well Drilling	Design 2018 - NTP 8/27/2018 - 100% complete Construction FY2023 - Bid Ad 7/5/2022 - Bid Open 8/5/2022
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Exploratory Well Drilling	Design FY2009 - NTP 8/1/2009 - 100% complete Construction FY2010 - NTP 10/10/2011 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Well Development	Design FY2011 - NTP 11/16/2011 - 100% complete Construction FY2022 - pending re-evaluation of well capacity
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Exploratory Well Drilling	Design FY2012 - NTP 6/1/2012 - 100% complete Construction FY2013 - NTP 3/17/2014 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Well Development	Design FY2015 - NTP 8/1/2016 - 100% complete Construction FY2022 - pending CWRM approval of Kahana Pump Installation Permit
1092	West Maui Reliable Capacity	Launiupoko Source Development - Exploratory Well Drilling	Design FY2020 - NTP 3/23/2020 - Design 5% complete - Draft EA pending well siting Construction FY2023 - Bid Ad estimated August 2023
4622	Kahului Tank II	Kahului Tank II	Design under Developer Agreement with Maui Lani Construction FY2022 - pending amendment to agreement with Maui Lani
6650	Waihee Tank II	Waihee Tank II	Design FY2022 - 0% complete - pending tank site selection Construction FY2025 (tentative)