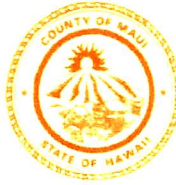
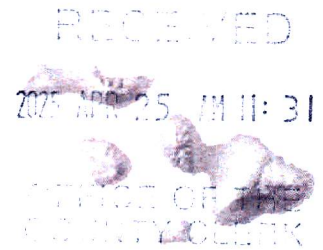


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 25-80**

April 25, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date 4/25/25

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET (ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, GOVERNMENT FACILITIES, BOND FUND, COUNTYWIDE DPW BASEYARD FACILITIES PROGRAM; AND APPENDIX C, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, DPW BASEYARD FACILITIES PROGRAM)

On behalf of the Department of Public Works, I am transmitting the following:

1. A proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, GOVERNMENT FACILITIES, BOND FUND, COUNTYWIDE DPW BASEYARD FACILITIES PROGRAM; AND

APPENDIX C, DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE, DPW BASEYARD FACILITIES PROGRAM.”

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Estimated Revenues, Bond/Lapsed Bond Fund and Total Estimated Revenues by \$4,200,000; 2) increase the appropriation under Capital Improvement Projects, Department of Public Works, Countywide, Government Facilities, Bond Fund, Countywide DPW Baseyard Facilities Program by \$4,200,000; 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$4,200,000; and 4) increase Appendix C, Department of Public Works, Countywide, Countywide DPW Baseyard Facilities Program by \$4,200,000.

2. A proposed bill, entitled “A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5659, BILL 62, CD 1 (2024), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS).”

The purpose of the proposed bill is to amend Ordinance No. 5659, Bill No. 62, CD1 (2024), to increase the appropriation under the Department of Public Works, Countywide, Government Facilities, Countywide DPW Baseyard Facilities Program by \$4,200,000 and to increase the total by the same amount.

These funds are for the Central-South Baseyard Relocation land purchase and will be used for the acquisition of 220 Lalo Street in Kahului, Maui. The resolution for this acquisition along with the appraisal will be transmitted for consideration at the May 16, 2025 Council meeting.

There are currently competing offers for the property, and the Administration is requesting floor action on this item.

Alice L. Lee, Chair
April 25, 2025
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Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachments

Cc: Jordan Molina, Director of Public Works