



DEPARTMENT OF AGRICULTURE

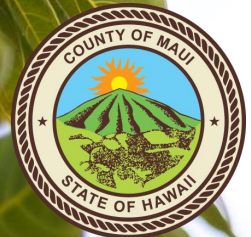
FISCAL YEAR 2025 PROPOSED BUDGET

Submitted by Director of Agriculture received at BFED meeting on 04/03/2024 (BFED-1)

MAYOR RICHARD T. BISSEN, JR. | DIRECTOR R. KALI ARCE

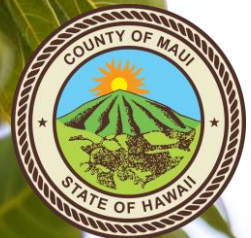
Mission

Provide advocacy,
and reduce
regulatory
barriers on all
matters that
relate to
agriculture

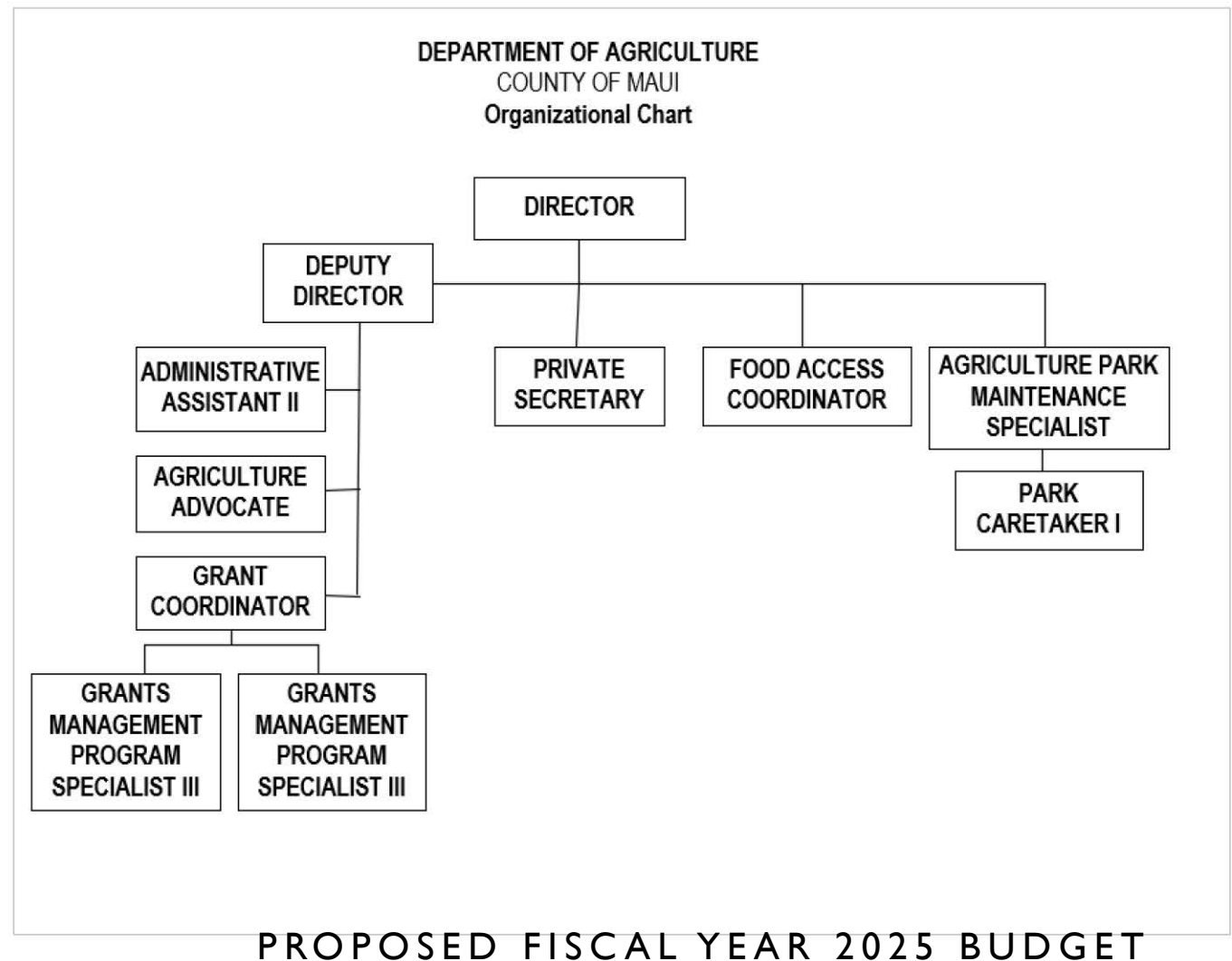


Responsibilities

1. Develop a sustainable regional agricultural system for Maui County
2. Build the economic resiliency of the county's communities by increasing opportunities in the agricultural sector.
3. Boost resident health and food security through ensuring access to locally grown agricultural products.
4. Promote healthy ecosystems through natural-resource regeneration and protection, including through advising other agencies and the council on all programs and projects that affect the agriculture section.
5. Develop and implement programs to diversify and expand sustainable forms of agriculture.



Organizational Chart

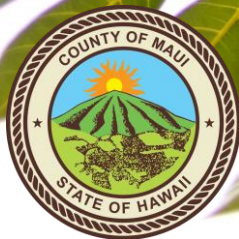


Budget Overview

AGRICULTURE	ADOPTED FY 2024	ADOPTED FY 2025	CHANGE AMOUNT
Salaries & Wages	\$846,714	\$909,494	\$62,780
Agriculture Operations	\$1,245,500	\$1,249,500	\$4,000
Grant Program	\$6,235,000	\$9,533,994	\$1,140,000
TOTAL	\$8,327,214	\$9,533,994	\$1,206,780

ALLOCATED POSITIONS	ESTABLISHED - 2023	ESTABLISHED - 2024	PROPOSED - 2025
Total 12 allocated	6	4	1

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Grants

Grants MDOA Awarded	\$3.15 million	Agency's Ag. Grants Programs
	\$875,000	Ag. Organizations & Entities
	\$3.23 million	Ag. Related Projects
Grants MDOA Received	\$200,000	HDOA Composting

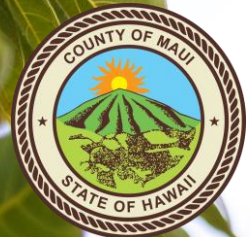


CIP Projects

1. Booster Pump Relocation Project
2. Upper Maui Agriculture Park Expansion Project (UMAP)

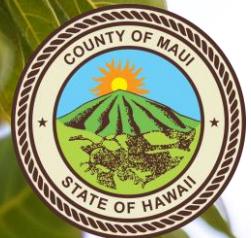


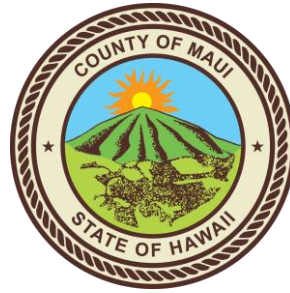
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Contact Information

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- Phone:** (808) 270-9276, call for appointments
- Email:** agriculture@mauicounty.gov
- Director:** Rogerene “Kali” K. M. Arce
- Deputy Director:** Travis “Koa” Hewahewa





Mahalo

FISCAL YEAR 2025

PROPOSED BUDGET

