

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
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REFERENCE NO. BD-BA 26-90

April 10, 2026

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-10-26  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET  
(CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF  
MANAGEMENT, NEW APPROPRIATION FOR HĀLAU OF  
'ŌIWI ARTS, APPENDIX C, DEPARTMENT OF  
MANAGEMENT, NEW APPROPRIATION FOR HĀLAU OF  
'ŌIWI ARTS)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$4,000,000, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR HĀLAU OF 'ŌIWI ARTS FOR \$4,000,000, AND APPENDIX C, DEPARTMENT OF MANAGEMENT, WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATION FOR HĀLAU OF 'ŌIWI ARTS FOR \$4,000,000."

Alice L. Lee, Chair  
April 10, 2026  
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The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to 1) increase Estimated Revenues, Bond/Lapsed Bond in the amount of \$4,000,000 and to adjust the totals accordingly; 2) add an appropriation to Capital Improvement Projects for Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, Bond Fund, for the Hālau of 'Ōiwi Arts in the amount of \$4,000,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount, and 4) add a new project and project description to Appendix C for the Department of Management, Wailuku-Kahului Community Plan Area, Hālau of 'Ōiwi Arts in the amount of \$4,000,000.

In addition to funding for the extension of both consultant contracts related to the Hālau of 'Ōiwi Arts, the request will include funds to add back some of the facility infrastructure-related items that had to be removed including commercial kitchen equipment, telecom/data/security infrastructure and hardware, rooftop photovoltaic system, audio-visual system and acoustic treatments for the event space.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER  
Budget Director

Attachment

cc: Josiah Nishita, Managing Director  
Kaponō'ai Molitau, Director of 'Ōiwi Resources