

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

October 6, 2017

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 12, 2017, makes reference to County Communication 17-254, from Councilmember Riki Hokama, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2018.

By correspondence dated August 29, 2017, the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (VIOLENCE AGAINST WOMEN ACT (VAWA) – STATE ATTORNEY GENERAL).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grant Revenue – Schedule of Grants by Departments and Programs of the Fiscal Year 2018 Budget by increasing the grant for the Department of Police, Violence Against Women Act (VAWA) – State Attorney General, by \$45,000. The funds will be used to develop and strengthen effective law enforcement and prosecutorial strategies and victim services in cases involving crimes against women.

A representative from the Department of Police said the funds would be used for training of personnel and investigative purposes for the Domestic Violence Unit. The Unit consists of a Police sergeant and two investigators. The program is under the jurisdiction of the Investigative Services Bureau of the Department.

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The representative noted the additional funds is from a supplemental award from the Fiscal Year 2013 STOP Violence Against Women Grant.

Your Committee questioned whether the funds are used for the Victim Witness Program in the Department of the Prosecuting Attorney. The representative explained the funds received through this grant is strictly for the Department of Police and its programs. The Department of the Prosecuting Attorney receives grants for victim witness services through funding available from the Victims of Crime Act.

Your Committee further questioned about participation of community advocates at conference and training events, and whether the grant is used for non-profit agencies. The representative noted in 2016 two individuals, representing Parents and Children Together, and Women Helping Women, attended a conference along with a team from the Department. The grant was used for the expenses related to the conference. She further said the grant is not used to fund services provided by non-profit agencies.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Cochran, Crivello, Guzman, and Sugimura voted "aye." Committee members Carroll and King were excused.

Your Budget and Finance Committee RECOMMENDS that Bill _____ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (VIOLENCE AGAINST WOMEN ACT (VAWA) – STATE ATTORNEY GENERAL)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:17061(6)aa:mmy

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(VIOLENCE AGAINST WOMEN ACT (VAWA) – STATE ATTORNEY GENERAL)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Violence Against Women Act (VAWA) – State Attorney General by \$45,000, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	395,376
c. Department of Transportation Highway Safety Grants	890,000
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	96,000
e. Edward Byrne Memorial Justice Assistance Grants	79,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	109,000
g. Hawaii Community Foundation Grant	1,000
h. High Intensity Drug Trafficking Areas (HIDTA)	130,000
i. Office of Youth Services Grants	234,682
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
k. Paul Coverdell Forensic Sciences Improvement Act	5,000

I. State E911 Wireless Commission		3,029,000
m. State Farm Neighborhood Assist Grant		1,000
n. State and Federal Assets Forfeiture Program		100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.		
o. Violence Against Women Act (VAWA) - State Attorney General	[53,000]	<u>98,000</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel