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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 1, 2019

Ms. Michele Yoshimura, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET** (BD-9) (EDB-1)

By Ordinance 4437, effective May 2, 2017, the Council established a County parks special revolving fund.

According to Section 13.04A.460, Maui County Code, all proceeds received by the Department of Parks and Recreation under Article VIII of Chapter 13.04A, Maui County Code, relating to Concessions, Sponsorships, and Donations, shall be deposited into this fund.

The fund is not reflected in Appendix A, Part II, of the proposed FY 2020 Budget bill. May I please request you respond to the following:

1. Could you please advise if there is any money in the fund? If so, please provide the balance.
2. Is money anticipated to be deposited into the fund in FY 2020? If so, please provide the anticipated revenue for FY 2020.
3. Irrespective of whether the fund has a balance or is anticipated to receive revenue in FY 2020, should the fund be reflected in Appendix A, Part II, of the proposed Budget bill?

May I please request you transmit your response by **April 5, 2019**.

Ms. Michele Yoshimura  
April 1, 2019  
Page 2

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with the first name "Keani" being the most prominent.

KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

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cc: Mayor Michael P. Victorino  
Director of Parks and Recreation