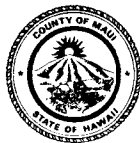


Council Chair  
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Vice-Chair  
Robert Carroll

Presiding Officer Pro Tempore  
Stacy Crivello

Councilmembers  
Alika Atay  
Elle Cochran  
Don S. Guzman  
Riki Hokama  
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Yuki Lei K. Sugimura



Director of Council Services  
Sandy K. Baz

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 4, 2017

Ms. Lynn Araki-Regan, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Araki-Regan:

**SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET** (BD-11) (BF-1)

May I request you provide the following as it relates to the Waiehu Golf Course:

1. For Fiscal Years 2006 through 2017 to date, provide the Council approved appropriation, actual amount expended, amount of supplemental transfer from the General Fund to the Golf Fund, Carryover/savings in the Golf Fund, revenues based on rounds played, and revenues from the concession for the pro shop and the restaurant.
2. Provide the terms of the contract for the pro shop, including contract period, amount, and any special conditions. Also, should the contract be terminated early, provide the penalties that may be incurred by the County.
3. Provide the terms of the contract for the restaurant, including contract period, amount, and any special conditions. Also, should the contract be terminated early, provide the penalties that may be incurred by the County.

May I further request you transmit your response no later than **April 11, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Lynn Araki-Regan  
April 4, 2017  
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Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170401abd01:mmy

cc: Mayor Alan M. Arakawa