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COUNTY COUNCIL
COUNTY OF MAUI
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April 6, 2018

Mr. Tivoli Faaumu, Chief
Department of Police
County of Maui
Wailuku, Hawaii 96793

Dear Chief Faaumu:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2018
MEETING (PD-2) (BF-1)**

At its meeting on April 4, 2018, the Budget and Finance Committee ("Committee") requested your Department's responses to the following requests/questions:

1. The Department is considering a parking lot photovoltaic ("PV") project at the Wailuku Police Station as part of Countywide Police Facilities (CBS-1010).
 - a. What will be the total kilowatt capacity of the project? How will the energy produced by the PV panels be used? Are there plans for battery storage? (RH)
 - b. Will the project be County-owned or will the County enter into a power purchase agreement for the design and installation of the PV system? (MW)
 - c. What is the anticipated project completion date? What is the approximate total project cost? (RH)
 - d. Has a master plan been established to implement energy saving measures throughout the Department and on other Department facilities? Explain. (RH)

2. Relating to a Police Captain position (PD-0406, page 15-3 of the Budget Details):
 - a. Why was a salary correction needed resulting in a \$500 salary decrease? (RH)
 - b. Does the \$134,972 annual salary noted in the Budget Details include the Excluded Management Compensation Plan (EMCP) and Standard of Conduct Differential (SOCD) differentials? (RH)
3. Provide a list of licenses or certifications required by position title. On average, how many training hours are required annually to obtain such licenses or certificates? (RH)
4. Provide an itemized breakdown relating to a \$41,000 increase in Miscellaneous Supplies (index code 6035, page 15-8 of the Budget Details). (RH)
5. Are there prohibitions for the use of the annual gun allowance for other than firearm maintenance or firearm skills training per the collective bargaining agreement? (MW)
6. Provide the balance of the Forfeiture Fund for FY 2017 and FY 2018, to date. (RH)
7. Relating to the Intelligence Analyst Specialist expansion position, explain the need to purchase a cell phone for \$1,200 (index code 910026B, page 15-28 of the Budget Details). (RH)
8. Relating to the vacancy log the Department transmitted to the Committee on April 3, 2018, how many of the Department's current vacancies are not filled? (KK)
9. Has the Department considered restructuring the current beat boundaries to meet coverage demands given the number of Police Officer vacancies? Explain. (RH)
10. Provide the average retention rates for Police Officers I, II, and III for the last five years. Include, by rank, the average length of employment and the reason for leaving (for example, work hours,

- pay, relocation, found other employment, etc.). Further, identify whether the employee was recruited from off island for the job. (RH)
11. Identify the recruitment incentive available for Emergency Service Dispatchers. Is this a monthly benefit and how much is the incentive? Is the incentive tied to the length of employment? Has the Department considered a similar incentive for Police Officer recruitment? (RH)
 12. Please confirm whether government procurement contracts are used to purchase miscellaneous supplies for the Department as a cost saving measure. (RH)
 13. Provide a cost breakdown relating to \$120,000 in R&M-Services/Contracts (index code 6138, page 15-95 of the Budget Details). Is this increase based on a change in the mobile data carrier used by the Department? (RH)
 14. Of the total number of vehicles in the Department's fleet, provide the number of marked vehicles versus unmarked vehicles. (RH)
 15. In accordance with the Department's Vehicle Replacement Policy, provide a breakdown, by type, of the number of vehicles the Department will need to replace annually for the next five years? (MW)
 16. How many more Automatic External Defibrillator (AED) units will the Department need to purchase annually to reach the required inventory level for personnel needs? (RH)
 17. Other than a cost difference of \$833 per unit, are AED units needed by the Department of Police and the Department of Fire and Public Safety the same equipment? Would there be any cost savings to the departments if they were purchased in bulk? (RH)
 18. What is the Department's sick leave use by program, by position, for FY 2016, FY 2017, and FY 2018, to date? (RH)
 19. How has the implementation of Chapter 8.34, Maui County Code, impacted the number of false alarms the Department receives and by how much? (RH)

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20. Does the Department utilize a grant through the United States Homeland Security to provide active shooter training for County employees? If so, what is the name of the grant and how much funding does the grant provide? (RH)

May I further request you transmit your response **no later than April 11, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director