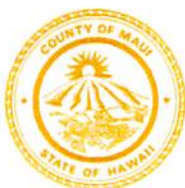


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED

2020 FEB 14 AM 10:25

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 20-49

February 13, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P. Victorino 2/13/20

Mayor Date

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET:
DEPARTMENT OF PARKS AND RECREATION,
ALFRED "FLAKO" BOTEILHO, SR. GYM
IMPROVEMENTS**

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bills to amend the Fiscal Year 2020 Budget, Appendix C, and Bond Authorization for the purpose of increasing the appropriation for the Alfred "Flako" Boteilho, Sr. Gym Improvements.

The project was appropriated \$1,500,000 in FY 2019 from the Bond Fund of which approximately \$1,476,060 lapsed on December 31, 2019. The Department is requesting that the FY 2020 Budget appropriation of \$225,000 be increased to \$1,897,880 from the Bond Fund to allow the project to move forward. Bids were opened at the end of calendar year 2019; however, the Department was unable to execute a contract upon bid opening because of a disqualification of the lowest bid.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this

COUNTY COMMUNICATION NO. 20-139

Alice L. Lee, Chair
January 30, 2020
Page 2

matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

cc: Karla Peters, Director of Parks and Recreation

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF PARKS AND RECREATION, PAIA-HAIKU COMMUNITY PLAN AREA,
PARKS AND RECREATION, BOND FUND, ALFRED "FLAKO" BOTEILHO, SR. GYM IMPROVEMENTS;
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS;
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond by \$1,672,880, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		358,462,076
Circuit Breaker Adjustment		(425,836)
Charges for Current Services		159,250,372
Transient Accommodations Tax		23,484,000
Public Service Company Tax		7,000,000
Licenses/Permits/Others		42,245,689
Fuel and Franchise Taxes		24,300,000
Special Assessments		26,594,409
Other Intergovernmental		13,903,290

FROM OTHER SOURCES:

Interfund Transfers		45,599,651
Bond/Lapsed Bond	[86,780,111]	<u>88,452,991</u>
Carryover/Savings:		
General Fund		24,458,779
Sewer Fund		7,878,180
Highway Fund		7,807,014
Solid Waste Management Fund		569,871
Environmental Protection and Sustainability Fund		3,087,724
Liquor Fund		687,103
Bikeway Fund		387,208
Water Fund		<u>4,362,357</u>

TOTAL ESTIMATED REVENUES [836,431,998] 838,104,878"

SECTION 2. Fiscal Year 2020 Budget is hereby amended as it pertains to Section 4.E.7.a.(1)(i), Department of Parks and Recreation, Paia-Haiku Community Plan Area, Parks and Recreation, Bond Fund, by increasing the appropriation for the Alfred “Flako” Boteilho, Sr. Gym Improvements by \$1,672,880, to read as follows:

“E. Department of Parks and Recreation

1. Countywide

a. Parks and Recreation

(1) General Fund

- (i) Countywide Parks Americans with Disabilities Act (ADA) Improvements** 500,000
- (ii) Countywide Park Playground Improvements** 500,000
- (iii) Countywide Light Ordinance Compliance** 2,500,000
- (iv) Countywide Parks Facilities** 275,000

2. Hana Community Plan Area

a. Government Facilities

(1) Bond Fund

- (i) Old Hana School Improvements** 350,000
- (ii) Helene Hall Improvements** 800,000

b. Parks and Recreation

(1) General Fund

- (i) Hana-Keanae-Kailua Parks System** 450,000
- (ii) Hana Park Tennis & Basketball Courts Reconstruction** 120,000

(2) Bond Fund

- (i) ADA Access to Hana Ball Park** 50,000

3. Kihei-Makena Community Plan Area

a. Parks and Recreation

(1) General Fund

- (i) South Maui Parks System** 300,000

(2) Park Assessment Fund

- (i) Kamaole Point Pavilion** 250,000
- (ii) South Maui Parks System** 75,000

4. Lanai Community Plan Area

a. Parks and Recreation

(1) General Fund

- (i) Lanai Parks System** 495,000

(2) Park Assessment Fund

- (i) Lanai Parks System** 95,000

(3) Bond Fund

- (i) Lanai Youth Center and Skate Park** 3,500,000
- (ii) Lanai Parks System** 533,700

5. Makawao-Pukalani-Kula Community Plan Area

a. Parks and Recreation

(1) General Fund

- (i) Makawao-Pukalani-Kula-Ulupalakua Parks System** 175,000

(ii) Hannibal Tavares Community Center Improvements		1,000,000
(iii) Kula Park Playground		850,000
(2) Park Assessment Fund		
(i) Kula Park Playground		138,650
6. Molokai Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Molokai Parks System		275,000
7. Paia-Haiku Community Plan Area		
a. Parks and Recreation		
(1) Bond Fund		
(i) Alfred "Flako" Boteilho, Sr. Gym Improvements	[225,000]	<u>1,897,880</u>
(2) General Fund		
(i) Paia-Haiku Parks System		260,000
(3) Park Assessment Fund		
(i) Haiku Park Restroom		510,000
8. Wailuku-Kahului Community Plan Area		
a. Parks and Recreation		
(1) Bond Fund		
(i) War Memorial Complex Paving Improvements		2,750,000
(ii) Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings		1,750,000
(2) General Fund		
(i) Kepaniwai Heritage Gardens Improvements		300,000
(ii) Central Maui Parks System		600,000
(iii) Kanaha Beach Park Master Plan Implementation		250,000
(iv) Waikapu Community Center Basketball Court Improvements		175,000
(v) War Memorial Gym Building Improvements		250,000
(vi) War Memorial Football Stadium Rehabilitation		100,000
(vii) Central Maui Regional Park		500,000
(viii) Waiehu Golf Course Wastewater Improvements		75,000
9. West Maui Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) West Maui Parks System		500,000"

SECTION 3. Fiscal Year 2020 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$1,672,880, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[164,495,285]	<u>166,168,165"</u>
---	---------------	---------------------

SECTION 4. Fiscal Year 2020 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$1,672,880, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS) [836,431,998] 838,104,878"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "D. Galazin", is written over a horizontal line.

DAVID A. GALAZIN
Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
 THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
 DEPARTMENT OF PARKS AND RECREATION;
 LANAI COMMUNITY PLAN AREA, LANAI YOUTH CENTER AND SKATE PARK;
 PAIA-HAIKU COMMUNITY PLAN AREA, ALFRED "FLAKO" BOTEILHO, SR. GYM IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, by expanding the project description for the Lanai Youth Center and Skate Park by including "Design" for the new Lanai Youth Center; and by increasing the appropriation for the Alfred "Flako" Boteilho, Sr. Gym Improvements by \$1,672,880, to read as follows:

<u>Department of Parks and Recreation</u>		
1. Countywide		
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Complete an ADA transition plan to assist in prioritizing ADA improvements countywide.	
CBS-3232	b. Countywide Park Playground Improvements	500,000
	Replace fall surfacing at Napili Park. Design and permit shade-wind structure and covered picnic tables at One Alii Park I. Design and construct shade structure, and repair/replace fall surfacing at Honokowai Park.	
CBS-4581	c. Countywide Parks Facilities	275,000
	Plan, permit, design, construct, renovate, repair, and expand park facilities countywide to accommodate population growth, improve security, and enhance the safety of employees and the public. Quarterly reports on progress shall be submitted to Council.	
CBS-4613	d. Countywide Light Ordinance Compliance	2,500,000
	Plan, design, install, and construct fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances.	
2. Hana Community Plan Area		
CBS-2350	a. Hana-Keanae-Kailua Parks System	450,000
	Design, permit, and construct parking lot improvements at Hana Community Center Building "F".	
CBS-5530	b. Old Hana School Improvements	350,000
	Design, permit, and construct the renovation of existing buildings housing Department of Parks and Recreation offices and various other agencies and tenants at the Old Hana School. Non-County entities shall pay for use of the facilities in accordance with Chapter 3.40, Maui County Code.	
CBS-1971	c. Helene Hall Improvements	800,000
	Design, permit, and construct improvements to Helene Hall including replacement of windows, resurfacing of floor, painting of interior, acoustic ceiling, replacement of lighting, and other needed improvements.	

CBS-5531	d. Hana Park Tennis & Basketball Courts Reconstruction	120,000
	Design, permit, and reconstruct two existing tennis courts and one basketball court with lights.	
CBS-XXXX	e. ADA access to Hana Ball Park	50,000
	Acquire land (TMKs (2) 1-4-004:014-0000 and (2) 1-4-004:015-0000), plan, and design for ADA access to Hana Ball Park.	
	3. Kihei-Makena Community Plan Area	
CBS-1205	a. Kamaole Point Pavillion	250,000
	Plan, design, and construct a pavillion with a restroom, parking, and landscaping at Kamaole Point.	
CBS-2345	b. South Maui Parks System	375,000
	Construct entry, fencing, and water fountain for a dog park at the Kenolio Recreational facility. Construct tennis court fencing and other improvements at Kalama Park. Construct post, gravel, rail, and gate at Waipuilani Park. Construct playground at Hale Piilani Park.	
	4. Lanai Community Plan Area	
CBS-2347	a. Lanai Parks System	1,123,700
	Install acrylic resurfacing of tennis courts and fence improvements at Fifth Street Park. Design, permit, and construct batting cage and multipurpose field house. Construct entry, fencing, and water fountain for a dog park at Fraser Avenue Park.	
CBS-XXXX	b. Lanai Youth Center and Skate Park	3,500,000
	[Construct] Design and construct new Lanai Youth Center. Design and construct Lanai Skate Park.	
	5. Makawao-Pukalani-Kula Community Plan Area	
CBS-1175	a. Kula Park Playground	988,650
	Permit, design, and construct an accessible playground in the Kula community with required accessible routes from the parking lot and restroom, in compliance with ADA requirements.	
CBS-2349	b. Makawao-Pukalani-Kula-Ulupalakua Parks System	175,000
	Design and construct replacement standards, repair root intrusion, and resurface basketball court at the Pukalani Park.	
CBS-3228	c. Hannibal Tavares Community Center Improvements	1,000,000
	Construct improvements to include replacement of deteriorated wood members, structural repairs, asphalt roofing, and gutter replacement. Repaint interior and exterior, including lead paint abatement. Remove and replace VCT (vinyl composition tile) flooring and re-waterproofing of the second-story lanai. Design and construct improvements to the lower level office space of the community center.	
	6. Molokai Community Plan Area	
CBS-2346	a. Molokai Parks System	275,000
	Design and construct court resurfacing and replacement of standards at the Kualapuu Recreation Center. Structural assessment of the Kaunakakai Gym. Repair One Alii Park restroom.	
	7. Paia-Haiku Community Plan Area	
CBS-2348	a. Paia-Haiku Parks System	260,000

	Resurface outdoor basketball court and replace standards at the Paia Gym. Design and construct new dog park at 4th Marine Division Memorial Park.	
CBS-5056	b. Alfred "Flako" Boteilho, Sr. Gymnasium Improvements [225,000]	<u>1,897,880</u>
	Design and construct replacement of existing metal roofing and other related improvements.	
CBS-5534	c. Haiku Park Restroom	510,000
	Design, permit, and construct replacement restroom facility, in compliance with ADA requirements and security measures.	
	8. Wailuku-Kahului Community Plan Area	
CBS-1143	a. Kepaniwai Heritage Gardens Improvements	300,000
	Rehabilitate the pathways, including ADA improvements, in the portion of the park below the existing parking lot and construct other improvements to the Heritage Gardens.	
CBS-1209	b. War Memorial Complex Paving Improvements	2,750,000
	Design and reconstruct parking lot serving the football and baseball stadiums in the War Memorial Complex. Work with Department of Management to ensure the Wailuku Civic Complex project and the War Memorial Complex Paving Improvement Project provide the necessary accommodations for the community.	
CBS-2351	c. Central Maui Parks System	600,000
	Install fire alarm system at the War Memorial Gym and offices. Design and construct site improvements, including grading, drainage, and repair of concrete stairs at the Lihikai School Park. Design and construct rust remediation and repaint structure at Lihikai School Park.	
CBS-1214	d. Central Maui Regional Park	500,000
	Develop and master plan 209-acre property for a regional park in Central Maui. Complete a Cultural Impact Assessment before initiating any grading and grubbing.	
CBS-4583	e. Kanaha Beach Park Master Plan Implementation	250,000
	Conduct environmental assessment and cultural impact assessment, protect Kaunaoa plant varieties, and plan for sea level rise to improve Kanaha Beach Park, as determined through master plan process.	
CBS-2330	f. Waikapu Community Center Basketball Court Improvements	175,000
	Reconstruct basketball court, to include design and replacement of lights at the court.	
CBS-4616	g. War Memorial Gym Building Improvements	250,000
	Design and renovation for: replacement of jalousies throughout the gym and damaged doors and windows; repair of building structural elements and exterior finish; coating of roof surfaces; upgrading of building electrical and visual fire alarm systems; accessibility improvements at restrooms, locker rooms, and doorways; HVAC improvements to meet current code requirements; repair and replace gym wood flooring and other necessary ancillary improvements. Install photovoltaic system.	
CBS-5539	h. War Memorial Football Stadium Rehabilitation	100,000
	Assess condition of facility.	
CBS-3231	i. Waiehu Golf Course Wastewater Improvements	75,000
	Construct grease interceptor for clubhouse restaurant.	
CBS-3209	j. Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings	1,750,000

	Design, permit, and construct maintenance building and storage buildings for equipment, supplies, and materials.	
	9. West Maui Community Plan Area	
CBS-2344	a. West Maui Parks System	500,000"
	Construct entry, fencing, and water fountain for a dog park at the Lahaina Recreation Center and Lahaina Aquatic Center. Resurface tennis courts and replace equipment at Napili Park. Coat gym roof at the Lahaina Civic Center. Replace fencing along the highway and at the ballfields for the Lahaina Recreation Center and Lahaina Aquatic Center. Design, permit, and construct rebuilding of the parking lot at D.T. Fleming Beach Park.	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. ____ (2020)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4985,
BILL NO. 34 (2019), RELATING TO THE ISSUANCE OF GENERAL
OBLIGATION BONDS OF THE COUNTY OF MAUI
ISSUANCE, SALE AND DELIVERY OF SAID BONDS
(DEPARTMENT OF PARKS AND RECREATION – ALFRED “FLAKO”
BOTEILHO, SR. GYM IMPROVEMENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4985, Bill No. 34 (2019), is amended by
amending Section 1 to read as follows:

“SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed [~~\$66,927,700~~] \$68,600,580 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.”

SECTION 2. Ordinance No. 4985, Bill No. 34 (2019), is amended by
amending Section 2 to read as follows:

“SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2020 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2020 (the "Fiscal Year 2020 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such

purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the Fiscal Year 2020 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Hana Community Plan Area	
a. Sanitation	
(1) Hana Landfill Office Trailer and PV Expansion	25,000
2. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) CML Storage Facility/Infrastructure	300,000
(2) CML Customer Drop-Off Area Improvements	67,000
(3) Central Maui Landfill Entrance Facility	50,000
Traffic Improvements	
(4) Central Maui Landfill Expansion	12,500,000
(5) CML Phase VB Extension Leachate Recirculation System	650,000
(6) CML Extension of Primary Litter Screen and Drainage Improvements	500,000
b. Sewer	
(1) Lower Main Street Sewer Upgrade	2,500,000
(2) Wailuku-Kahului Recycled Water Force Main	500,000
3. West Maui Community Plan Area	
a. Sewer	
(1) West Maui Recycled Water System Expansion	1,500,000
4. Kihei-Makena Community Plan Area	
a. Sewer	
(1) Kihei-Makena Sewer Expansion	1,000,000

B.	Department of Finance		
	1. Countywide		
	a. Other Projects		
	(1) Countywide Equipment		5,405,000
C.	Department of Fire and Public Safety		
	1. Lanai Community Plan Area		
	a. Government Facilities		
	(1) Lanai Fire Station Improvements		1,872,000
	2. Molokai Community Plan Area		
	a. Government Facilities		
	(1) Pukoo Fire Station Relocation		455,000
D.	Department of Management		
	1. Wailuku-Kahului Community Plan Area		
	a. Government Facilities		
	(1) New County Service Center		1,500,000
	(2) Information Technology Data Center Improvements		350,000
E.	Department of Parks and Recreation		
	1. Hana Community Plan Area		
	a. Government Facilities		
	(1) Old Hana School Improvements		350,000
	(2) Helene Hall Improvements		800,000
	b. Parks and Recreation		
	(1) ADA Access to Hana Ball Park		50,000
	2. Lanai Community Plan Area		
	a. Parks and Recreation		
	(1) Lanai Youth Center and Skate Park		3,500,000
	(2) Lanai Parks System		533,700
	3. Paia-Haiku Community Plan Area		
	a. Parks and Recreation		
	(1) Alfred "Flako" Boteilho, Sr. Gym Improvements		[225,000]
			<u>1,897,880</u>
	4. Wailuku-Kahului Community Plan Area		
	a. Parks and Recreation		
	(1) War Memorial Complex Paving Improvements		2,750,000
	(2) Central Maui Regional Sports Complex		1,750,000
	Maintenance Operations and Storage Buildings		
F.	Department of Police		
	1. Wailuku-Kahului Community Plan Area		
	a. Government Facilities		
	(1) Wailuku Police Station Improvements		1,500,000

G.	Department of Public Works	
	1. Countywide	
	a. Drainage	
	(1) Countywide Drainage Improvements	3,000,000
	2. Hana Community Plan Area	
	a. Drainage	
	(1) Mahalawa Bridge Replacement	1,200,000
	(2) Waikakoi Bridge Replacement	850,000
	b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Koukouai Bridge Replacement	2,000,000
	3. Kihei-Makena Community Plan Area	
	a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) North South Collector Road (Namaau Place to Kulanihakoi Street)	1,000,000
	(2) South Kihei Road Sidewalk Improvements	1,900,000
	(3) Ohukai Road Sidewalk Improvements	600,000
	4. Makawao-Pukalani-Kula Community Plan Area	
	a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Pukalani Terrace Subdivision Pavement Reconstruction	2,000,000
	(2) Iolani Street, Loha Street, and Makani Road Pavement Rehabilitation	400,000
	5. Paia-Haiku Community Plan Area	
	a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
	(1) Kaupakalua Road Pavement Reconstruction	2,247,000
	6. Wailuku-Kahului Community Plan Area	
	a. Government Facilities	
	(1) Emergency Management Office Renovation	500,000
	(2) Kalana O Maui 2nd Floor Deck Repair Above Emergency Management Agency	600,000
	(3) Kalana O Maui Fire Sprinkler System, Phase 2	450,000
	(4) Kalana Pakui Building AC Replacement	600,000


b. Drainage		
(1)	Certification of Levees and Additional Work for Levee No. 27	380,000
(2)	Wailuku Heights Drainline and Outlet Repair	1,000,000
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1)	Waiale Road Improvements (Kaohu Street to Waiinu Road)	600,000
(2)	Wakea Avenue and Kamehameha Avenue Intersection Improvements	250,000
7. West Maui Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1)	Papalaua Street Traffic Signal Improvements at Wainee Street	632,000
(2)	Kahana Nui Bridge Replacement	1,076,000
(3)	Napili 4/5 Culvert at Lower Honoapiilani Road	3,910,000
(4)	West Maui Drainline Assessment	500,000
(5)	Lower Honoapiilani Road Erosion at Kaopala Bay	600,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.”

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM
AND LEGALITY:



Deputy Corporation Counsel
County of Maui
2019-0483
2020-02-11 GO Bonds Flako Gym Improvements