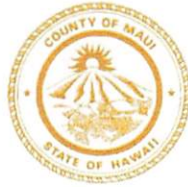


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 24-22

October 27, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL
10.27.23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(DEPARTMENT OF FINANCE, COUNTYWIDE COSTS;
DEPARTMENT OF MANAGEMENT; APPENDIX A, PART I,
DEPARTMENT OF MANAGEMENT; AND APPENDIX A,
PART II, EMERGENCY FUND)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS; DEPARTMENT OF MANAGEMENT; APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT; AND APPENDIX A, PART II, EMERGENCY FUND."

The purpose of the proposed bill is to amend the Fiscal Year 2024 Budget, by 1) decreasing the Department of Finance, Countywide Costs, Emergency Fund, by \$20,603,895; 2) adding a new program under Department of

Alice L. Lee, Chair
October 27, 2023
Page 2

Management entitled "Office of Recovery" with an appropriation for Category A in the amount of \$403,895, and appropriation for Category B in the amount of \$20,200,000, and a total appropriation of \$20,603,895; 3) adding a new grant in Appendix A, Part I under Department of Management entitled "Private Donations" in the amount of \$200,000; and 3) decreasing the appropriation in Appendix A, Part II, Emergency Fund in amount of \$20,603,895 and adjusting the total accordingly, and adding new conditional language for a Lahaina Wildfire Final Disposition Site and Department of Fire and Public Safety.

The Office of Recovery will address intermediate and long-term disaster recovery needs and will be the center of coordination for community planning; housing; infrastructure; natural, historical and cultural resources; economic resiliency; and health and social service systems. The office will focus on six key areas: community planning, housing, infrastructure, natural and cultural resources, health and social services, and economic recovery.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,


for MARIA ZIELINSKI
Budget Director

Attachment

cc: Kekuhaupio Akana, Managing Director