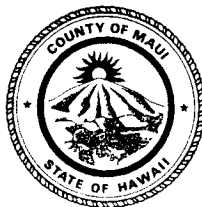


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-27a

February 15, 2017

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Handwritten signature of Keith A. Regan and the date 2/15/17.

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

RECEIVED
2017 FEB 17 AM 10:55
OFFICE OF THE
COUNTY COUNCIL

SUBJECT: SECTION 8 HOUSING PROGRAM GRANT (BF-92)

I am transmitting a revised proposed bill relating to the Department of Housing and Human Concerns, Section 8 Housing Program. The revised proposed bill incorporates an additional increase in anticipated grant revenues for Fiscal Year 2017 to recognize \$2,719,786 in additional funds for the Section 8 Housing Program, replacing the previously estimated increase of \$1,537,504.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Handwritten signature of Lynn Araki-Regan.

LYNN ARAKI-REGAN
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Danny Agsalog, Director of Finance
Carol Reimann, Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS
(SECTION 8 HOUSING PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Housing and Human Concerns, by increasing the appropriation for the Section 8 Housing Program by \$2,719,786, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	563,299
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	20,232
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	94,394
e. Congregate Meals Program	128,394
(1) Provided, that disbursement for salaries and premium pay is limited to 6.7 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	160,332
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	86,480
(1) Provided, that disbursement for salaries and premium pay is limited to 6.4 LTA equivalent personnel.	

i. Komohana Hale Apartments Program	172,217
j. Kupuna Care Program	1,053,081
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
k. Leisure Program	122,202
(1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	
l. Medicaid Administrative Federal Financial Participation	1,000
m. Medicare Improvements for Patients and Providers Act	1,000
n. Nutrition Services Incentive Program (NSIP)	117,784
o. Private Donations	1,000
p. Retired Senior Volunteer Program	67,050
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	[16,957,496]
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	<u>19,677,282</u>
r. State Health Insurance Assistance Program (SHIP)	5,000
s. Strategic Prevention Framework Partnerships for Success	110,000
t. Title III Programs	750,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran Directed Home Community Based System	50,000
v. Volunteer Center Program	10,000
w. Voluntary Contributions	20,000
x. Kaiser Foundation Health Plan	7,500"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

ALAN M. ARAKAWA
Mayor

CAROL K. REIMANN
Director

JAN SI HSI HDO
Deputy Director

2200 MAIN STREET • SUITE 546 • WAILUKU, HAWAII 96793 • PHONE (808) 270-7805 • FAX (808) 270-7165
MAILING ADDRESS: 200 SOUTH HIGH STREET • WAILUKU, HAWAII 96793 • EMAIL: director.hhc@mauicounty.gov

February 13, 2017

Lynn Araki-Regan
Budget Director
County of Maui

Dear Lynn:

SUBJECT: SECTION 8 HOUSING PROGRAM GRANT (BF-92)

This letter serves as a request to amend a previously submitted request for a Budget Amendment. This item is sitting currently sitting in committee as BF-92.

Currently, BF-92 calls for an increase in grant revenues for the DHHC Section 8 Housing Program by \$1,537,504 to recognize additional HUD funds that the County will be receiving for FY17. However, Section 8 has been successful in maximizing vouchers to help Maui residents. Therefore, we are now anticipating an additional increase from HUD for our Housing Assistance Program. Therefore, we are requesting to amend BF92 to include an additional \$1,182,282; for a grant total of \$2,719,786 additional funds for the Section 8 program.

The \$1,182,282 additional amount was calculated as follows:

- By adding the items that total \$18,139,778:
 - \$11,706,598 representing the amount received from HUD for July 2016 through February 2017
 - \$6,433,180 representing the anticipated disbursements from HUD for March through June 2017. *(The attached disbursement schedule from HUD shows a disbursement of \$1,608,295 per month from March-June 2017 for a total of \$6,443,180)*
- By subtracting the following items from the \$18,139,778:
 - \$16,957,496 representing the original HUD disbursement amount from the beginning of CY 2016
- For a total of \$1,182,282

In summary, a total budget amendment of \$2,719,786 is anticipated representing additional funding from HUD for FY17:

- \$1,537,504 included in previous budget amendment (BF-92)
- \$1,182,282 additional amount to be added to BF-92

Lynn Araki-Regan
February 13, 2017
Page 2

We respectfully request that this information be transmitted to County Council at your earliest convenience so that it can be included in the Budget & Finance Committee meeting scheduled for March 7, 2017.

Mahalo,



CAROL K. REIMANN
Director of Housing and Human Concerns

Attachment

xc: Linda Munsell, Housing Division