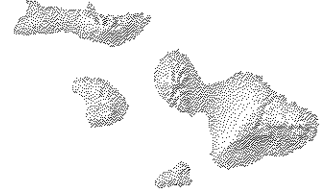
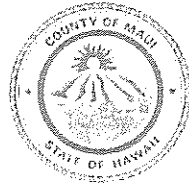


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

November 8, 2023

APPROVED FOR TRANSMITTAL

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793



Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: BILL 97 (2023), AMENDING FISCAL YEAR 2024 BUDGET:
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND
HUMAN CONCERNS (BFED-41)**

Pursuant to your correspondence dated November 7, 2023, please see attached Bill 97, CD1 (2023).

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

Handwritten signature of Maria Zielinski in cursive.

MARIA ZIELINSKI
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. 97, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND
HUMAN CONCERNS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Housing and Human Concerns is amended by adding a new grant entitled "American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)" in the amount of \$322,248, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024	
<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
6. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kōkua Giving Contribution	20,000
c. Assisted Transportation Program	12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Congregate Meals Program	60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
e. Department of Housing Urban Development Emergency Housing Vouchers	1,294,620
f. Family Self-Sufficiency Coordinator Grant	45,000
g. Healthy Aging Partnership - Empowering Elders	150,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home-Delivered Meals Program	117,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA	

equivalent personnel.

i. HOME Investment Partnership Program	3,000,000
j. Kupuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,142,917
k. Matson Foundation Contribution	1,000
l. National Housing Trust Fund	3,000,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. 'Ohana Zone- Kahului Affordable Housing for Homeless Families	2,000,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
q. Section 8 Housing Program (1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	28,163,848
r. State Health Insurance Assistance Program (SHIP)	1,000
s. Strategic Prevention Framework Partnerships for Success (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	110,000
t. Title III Programs (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	1,500,000
u. Voluntary Contributions	25,000
v. Volunteer Center Program	10,000
w. <u>American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)</u>	<u>322,248"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.maui.hi.us>
Sent: Thursday, November 9, 2023 3:25 PM
To: BFED Committee
Cc: Lesley Milner; Maria Zielinski; Michelle Santos; James G. Krueger; Yvette Bouthillier
Subject: Bills 96, 97, 100, 101
Attachments: Bill 100_Managmenet_BFED 44.pdf; Bill 101_Police_BFED 45.pdf; Bill 96_Mayor_BFED 40.pdf; Bill 97_DHHC_BFED 41.pdf

Please see attached letters from Budget Director.

Thank you,

Kristina Cabbat

Budget Specialist

200 South High Street,

Wailuku, HI 96793

Phone No: (808) 270-7217

Email: kristina.cabbat@co.maui.hi.us