BF Committee

From: Don Medeiros < Don. Medeiros@co.maui.hi.us>

Sent: Monday, November 06, 2017 7:38 AM

To: BF Committee

Subject: CIP Coordinator Budget Amendment

Attachments: MDOT Testimony .pdf

MDOT Testimony Attached,

Mahalo,

Don Medeiros

Director

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TESTIMONY

November 6, 2017

Budget and Finance Committee

Aloha Committee Chair Hokama and Members of the Committee:

The Department of Transportation (MDOT) supports the proposed bill to re-establish the County-wide CIP coordinator. This position is key to assuring the various departments that have CIP coordinate their work to the extent practicable, and also provide CIP management services.

This is particularly important to MDOT as we have been informed by the management of Queen Kaahumanu Center that they do <u>not</u> plan on renewing our license agreement to allow the Maui Bus to utilize the center as its HUB when it expires in January 2020.

MDOT is working with the State of Hawaii HHFDC to relocate the Transit HUB to the old MEO transportation base yard site on Vevau Street owned by the State of Hawaii. MDOT will require trained, dedicated, and knowledgeable staff to assist MDOT with this project that is estimated to cost \$1.6 million.

The potential cost overruns of a CIP that are not managed by very capable staff easily justifies that costs of this position.

Sincerely,

Don Medeiros Director