

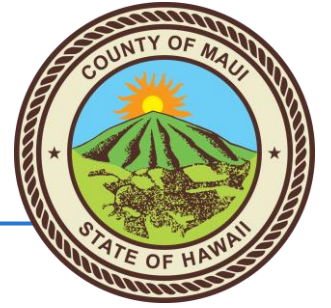
MAUI POLICE DEPARTMENT

FISCAL YEAR 2026 PROPOSED BUDGET



Received at BFED meeting on 04/02/2025

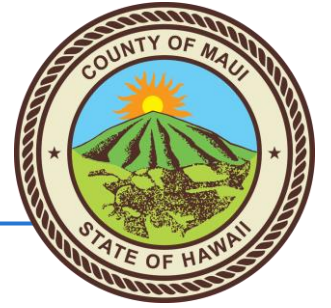
Salaries and Wages



New positions requested

- (2) Police Detectives – Cold Case
 - Converting (2) Part Time Funded Positions to Full Time
- Criminalist I
- Evidence Specialist – Digital
- Public Safety Aide – Moloka'i
- Custodial/Grounds Supervisor - Kihei
- (2) Custodial/Grounds Employees - Kihei
- Building Maintenance Repairer II
- Building Maintenance Repairer I - Wailuku
- Building Maintenance Repairer I - Kihei
- Firearm Legal Instrument Examiner
- Information Practices Coordinator
- Office Operation II
- CORE Counselor

Operations



Subsidized Vehicles - \$374,900

- Auto Allowance - \$350,000
- Auto Insurance - \$24,900

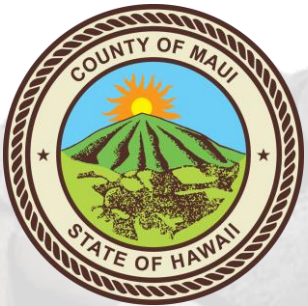
CADS/RMS Upgrade - \$2,000,000

- Go Live Date – 3rd Quarter 2025
- Retain access to past files in old system

Operations

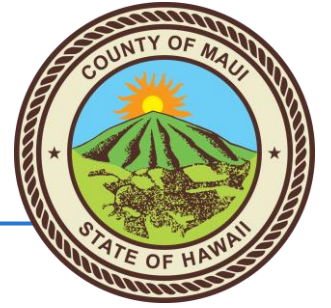
K-9 Program

- Continuing cost - \$200,000
 - Kū Makani
 - Maka Ihe



PROPOSED FISCAL YEAR 2026 BUDGET

Operations



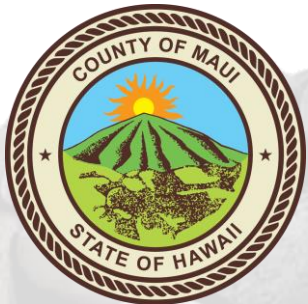
Radio Shop Site Battery Replacement - \$1,014,403

- Ongoing Maintenance of Public Safety Radio System (PSRS)
- Network Infrastructure
- County Voice and Data Communication

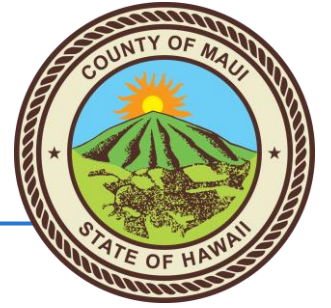
Operations

Helicopter

- Synthetic Vision Capacity
- Search and Rescue Personnel Selection
 - April 2025
- Training
 - May 2025
- Operational Go Live
 - July 2025



Equipment



Portable Radios for Vehicles - \$2,070,000

- Replacing Portable Radios in Half of Fleet Vehicles

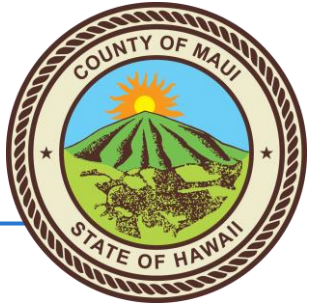
Network Expansions – Hana Station/East Side - \$1,050,000

- Increase Communications Capabilities

Cybercrime Unit Laptops - \$304,000

- (8) Laptops to Update Equipment for Digital Forensic Investigations

CIP



Forensic Facility Improvements - \$410,000

- Retaining Wall
- Expand Digital Forensic Unit
- Carport Extension
- Crime Lab Remodel

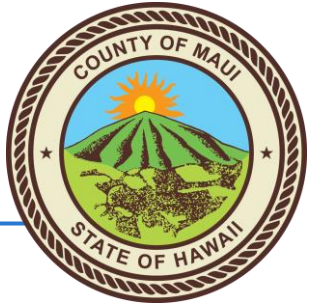
Radio System Facility Upgrades - \$3,600,000

- Makila Communications Facility

Pu'u o Hoku Ranch Site Replacement - \$900,000

- Relocation of Facility

CIP



Wailuku Station Facility Improvements - \$1,280,000

- Parking Lot Gate
- Cameron Center Overflow Lot Paving
- ADA Improvements
- Metal Roof Replacement

Fire-Suppression System Wailuku Station - \$500,000

- ADA Improvements, Replace Sprinkler Heads

MAHALO

FISCAL YEAR 2026 PROPOSED BUDGET

