



PUBLIC MEETING NOTICE

COUNCIL OF THE COUNTY OF MAUI

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Nohelani U'u-Hodgins

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE (2025-2027)

Tuesday, April 8, 2025

6:00 p.m.

MEETING SITE:

In-Person Only:

ILWU Local 142 Maui Division Lānaʻi Office
840 Ilima Avenue
Lānaʻi City, Hawaiʻi

A G E N D A

PROPOSED FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI (BFED-1)

Description: The Committee is in receipt of correspondence dated March 25, 2025, from Mayor Richard T. Bissen, Jr., relating to the proposed Fiscal Year (“FY”) 2026 Budget for the County of Maui. Included in the Mayor’s transmittal are the following:

1. Bill 41 (2025), entitled “A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2025 TO JUNE 30, 2026.” Bill 41’s purpose is to appropriate estimated revenues for the operating and capital improvement budget. Incorporated within Bill 41 are Appendix A, which lists Grants and Restricted Use Revenues and Special Purpose Revenues; Appendix B, which is the Schedule of Fees, Rates, Assessments, and Taxes; Appendix B-1, which lists the County’s concessions, leases, and licenses by department; and Appendix C, which provides descriptions of Capital Improvement Projects (“Budget bill”).
2. Bill 42 (2025), entitled “A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2026.” Bill 42’s purpose is to set forth the Capital Program for FYs 2026 through 2031. Incorporated within Bill 42 are Appendix A-1, a report entitled “COUNTY OF MAUI, CAPITAL IMPROVEMENT PROJECTS REPORT, AS OF DECEMBER 31, 2024,” which lists all pending capital improvement projects and appropriations, except for

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- Water Fund projects, as of December 31, 2024; Appendix A-2, a report entitled “County of Maui, Capital Improvement Program by District Job and Index, Fiscal Year Ending 06/30/2025 - as of 12/31/2024,” which includes pending Water Fund capital improvement projects and appropriations as of December 31, 2024; and Appendix B, which is the proposed Capital Program for FYs 2026 through 2031 (“Capital Program bill”).
3. Bill 43 (2025), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED TWENTY MILLION FIVE HUNDRED SEVEN THOUSAND TWO HUNDRED EIGHTY-FOUR DOLLARS (\$120,507,284) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS.” Bill 43’s purpose is to authorize the issuance of \$120,507,284 in general obligation bonds for various capital improvement projects (“Bond Authorization bill”).
 4. Bill 44 (2025), entitled “A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI.” Bill 44’s purpose is to reauthorize the use of \$3,926,861 in lapsed bond proceeds for the Department of Environmental Management, West Maui Community Plan Area, Sewer, Lahaina Wastewater Reclamation Facility Returned Activated Sludge (RAS)/Dewatering Upgrades; and Department of Water Supply, Countywide, Water Supply, Countywide Upgrades and Replacements (“Lapsed Bond bill”).
 5. Bill 45 (2025), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE

- STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WASTEWATER PROJECTS, FISCAL YEAR 2026 BUDGET ORDINANCE.” Bill 45's purpose is to authorize the Mayor to enter into an intergovernmental agreement to finance the Waiko Road Subdivision Sewer System and the Kīhei Wastewater Pump Station No. 7 Relocation with funds not to exceed \$11,900,000.
6. Bill 46 (2025), entitled “A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY PROJECTS, FISCAL YEAR 2026 BUDGET ORDINANCE.” Bill 46's purpose is to authorize the Mayor to enter into an intergovernmental agreement to finance Countywide Upgrades and Replacements with funds not to exceed \$3,000,000.
 7. Resolution 25-83, entitled “ADOPTING THE FUEL TAX RATES FOR THE COUNTY OF MAUI, EFFECTIVE JULY 1, 2025.” Resolution 25-83's purpose is to adopt the fuel tax rates for the County of Maui, effective July 1, 2025, in accordance with Section 243-5, Hawaii Revised Statutes, and Section 3.20.010, Maui County Code.
 8. A document entitled “FISCAL YEAR 2026 MAYOR'S PROPOSED BUDGET,” which includes the Mayor's Budget Message, as required by Section 9-2(1) of the Revised Charter of the County of Maui (1983), as amended (“Program Budget”).

Status: The Committee will receive public testimony on the proposed FY 2026 Budget and related legislation noted above. No legislative action will be taken.

[Bill 41 \(2025\)](#)

[Bill 42 \(2025\)](#)

[Bill 43 \(2025\)](#)

[Bill 44 \(2025\)](#)

[Bill 45 \(2025\)](#)

[Bill 46 \(2025\)](#)

[Resolution 25-83](#)

[FY 2026 Mayor's Budget Proposal - Program 03-25-2025](#)

CONTACT INFORMATION

Office of Council Services, 200 South High Street, Wailuku, Hawai'i 96793
Tel: (808) 270-7838

COMMITTEE STAFF

Kirsten Szabo, James Krueger, Pauline Martins, and Peter Hanano

BOARD PACKETS

Board Packets, as defined in Section 92-7.5, HRS, will be electronically posted as soon as practicable.

TESTIMONY

The Chair may mute or remove testifiers from the meeting who violate the Council's Standards of Decorum.

Written testimony will be accepted via eComment. Search for the meeting date on mauicounty.us/agendas, click on the eComment link, then select the agenda item to submit comments on. Alternatively, written testimony will be accepted via email to BFED.committee@mauicounty.us or postal service to BFED Committee, Maui County Council, 200 S. High St., Wailuku HI 96793.

For more information on testifying, please visit www.mauicounty.us/testify or contact the Office of Council Services.

DISABILITY ACCESS

Anyone requesting an auxiliary aid or service or an accommodation due to a disability should contact the Office of Council Services at least three working days prior to the meeting date at (808) 270-7838 or county.council@mauicounty.us.

Agenda items are subject to cancellation.