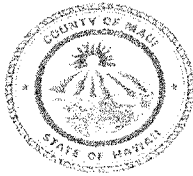


MICHAEL P. VICTORINO
Mayor

MICHELE CHOUTEAU MCLEAN, AICP
Director

JORDAN E. HART
Deputy Director



DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793

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April 5, 2019

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COUNTY COUNCIL

Ms. Michele M. Yoshimura *MJ*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 4/5/19

Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PL-4) (EDB-1)

Thank you for your letter dated April 1, 2019 about the Special Management Area Revolving Fund (SMA Fund) as provided by Chapter 3.49, Maui County Code. In response to your questions, please consider the following:

1. Applications for Special Management Area assessments, minor permits, major permits and emergency permits, and for shoreline setback determinations, permits and variances, will be deposited into the SMA Fund. Looking at the average number of applications received over the past four fiscal years, we estimate the permit application fees to total approximately \$165,000 per year under the current fee schedule and the current rules.

Fines collected for SMA and shoreline violations will also be deposited into the SMA Fund. We estimate fines to total approximately \$250,000 annually.

Michele M. Yoshimura, Budget Director
Michael P. Victorino, Mayor
For Transmittal to:
Keani Rawlins-Fernandez
April 5, 2019
Page 2

2. Our understanding is that any deposits into the SMA Fund would have otherwise been deposited in their entirety into the General Fund. Therefore, any deposits would offset the General Fund's revenues by the same amount.
3. At this time, the Planning Department has not requested any funding from the SMA Fund. Should such a request be submitted to the Council in the future, it would have to meet the purposes established, and be an expenditure authorized, by Chapter 3.49.

If you have any questions or require additional information, please feel free to contact me.

Sincerely,



MICHELE CHOUREAU MCLEAN, AICP
Planning Director