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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 3, 2026

Ms. Victoria Takayesu, Corporation Counsel
Department of the Corporation Counsel
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Takayesu:

SUBJECT: **PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1) (CC-03)

Although your Department is not required to appear before the Council's Budget, Finance, and Economic Development Committee during its FY 2027 Budget deliberations, may I please request that you answer the following questions. This will enable the Committee to comprehensively review the FY 2027 Budget.

May I further request that, after approval by the Office of the Mayor, you transmit your written response to bfed.committee@mauicounty.us by 4:30 p.m. on **April 13, 2026**.

Overall

1. Please provide a copy of the Department's Administrative Rules in accordance with Section 1.16.070, Maui County Code, and indicate where they can be found for public inspection. Please also note when it was last amended. (TP)
2. What was the total lapsed appropriations for the Department as reflected in the FY 2025 Annual Comprehensive Financial Report? (TP)
3. As it relates to the Department's FY 2026 Q2 Budget Implementation Report via County Communication 29-26, have the P-25521 Supervising Law Technician, P-25530 Investigator V, and P-29583 Safety Specialist III positions been filled? If no, are these positions

still needed as they have been vacant for over a year? Has the Department considered redescribing or reallocating the positions to higher levels to help fill them more easily? (TP)

Salaries and Wages (Category “A”)

1. Does the Department of Management need to approve a reorganization to create the four Deputy Corporation Counsel expansion positions? Does the Department need assistance from the Department of Personnel Services to hire the new deputies? Please explain. (Page 135, Program Budget) (TP)
2. Please explain the expenditure changes in “other premium pay” from -\$80,045 in FY 2026 to the proposed \$40,000 in FY 2027. (Page 131, Program Budget) (SS)

Operations and Equipment (Category “B”)

1. For Index Code 905307B-6313 Claims, Settlements, Judgements, how many cases were settled in FY 2025 that were over \$7,500? How many were settled in FY 2026, to date? Has a \$25,000 settlement authority been more appropriate? Please explain. (Page 2-9, Budget Details) (TP)
2. For Index Code 905018B-6132 Professional Services, please provide additional details on the one-day all-staff training. When will the one day training occur or will the Department conduct the training for some staff on separate days? (Page 2-9, Budget Details) (TP)
3. The following relate to the Department’s FY 2026 Q2 Unbudgeted Equipment Requests via County Communication 28-26:
 - a. Why was new office furniture needed to create a new office? Was it to accommodate new Deputies Corporation Counsel? (TP)
 - b. Please explain why the Department needed to purchase 12 strobe and siren combos, two mounted push buttons, and two wall panic buttons with key release. Are these for additional security controls? (TP)

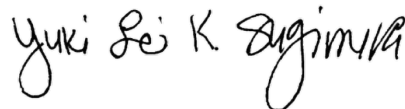
Ms. Victoria Takayesu
April 3, 2026
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May I also request that you restate each question followed by your corresponding response. Include any attachments or exhibits. Please ensure your response is clear and legible by using a minimum 12-point font throughout so Committee members and the public can easily read the document once it is posted.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027bgt:260402acc01:jpp

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Friday, April 3, 2026 4:27 PM
To: Victoria Takayesu-Hamilton
Cc: 'Mimi Desjardins'; 'Lisa.Kahuhu@co.maui.hi.us'; 'Tabitha Martins'
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (CC-03)
Attachments: 260402acc01 (CC-03).pdf

Importance: High