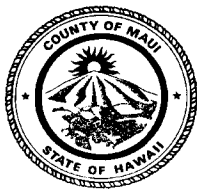


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SCANNED

200 South High Street
Wailuku, Maui, Hawaii USA 96793-2155
Telephone (808) 270-7213
Fax (808) 270-7159
E-mail: cdbg@mauicounty.gov



RECEIVED

2017 FEB -8 AM 9:24

ALAN M. ARAKAWA
MAYOR

JOSEPH PONTANILLA
PROGRAM MANAGER

OFFICE OF THE MAYOR
COUNTY OF MAUI
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

February 7, 2017

RECEIVED

2017 FEB 15 PM 3:53

OFFICE OF THE
COUNTY COUNCIL

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Mike White, Chair
and Council Members
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Alan Arakawa 2/9/17

OFFICE OF THE
COUNTY CLERK

2017 FEB -9 PM 4:08

RECEIVED

Dear Chair White:

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR THE PROGRAM YEAR 2017/FISCAL YEAR 2018 – Project Executive Summary

I am transmitting the Recommended 2017 CDBG Project Executive Summary for Program Year 2017/Fiscal Year 2018.

Should you have any questions, please do not hesitate to contact me at Ext. 7213.

Sincerely,

Joseph Pontanilla
JOSEPH PONTANILLA
CDBG Program Manager

Enclosures

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: Hale Mahaolu
Funding Requested: \$550,000
Funding Recommended: \$550,000 (Rank #1 – Full Funding \$550,000)

Project: Hale Mahaolu Ewalu Senior Center

Funding is requested for the construction of a senior center within a senior community campus which includes affordable housing for the elderly.

Estimated (Annual) Number of Beneficiaries: 80

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) public facilities and improvement.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefit as the primary beneficiaries of senior centers are elderly and generally presumed to be principally low and moderate income persons.

Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low- and moderate-income persons including senior centers.

Priority Community Development Need: This project satisfies Public Facility needs - Senior Centers (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$550,000 | Construction | \$550,000 |
| | | | |
| | | | |
| | | | |
| Total Funds: | \$550,000 | Total Expenses: | \$550,000 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: Hale Makua Health Services
Funding Requested: \$495,000
Funding Recommended: \$495,000 (Rank #2 – Full Funding \$495,000)

Project: Hale Makua Kahului Generator Upgrade

Funding is requested for the upgrade of the electrical backup capacity from a 400 kw generator to a 500 kw generator. This upgrade will ensure adequate capacity is provided to the Hale Makua Kahului facility during an electrical grid power outage.

Estimated (Annual) Number of Beneficiaries: 710

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities and Improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefit as the primary beneficiaries of the nursing home are elderly and frail and generally presumed to be principally low and moderate income persons.

Community Development Goal: The Project satisfies Goal PF-2: Acquire, construct or rehabilitate health facilities including substance abuse and mental health services to benefit predominately low- and moderate-income persons.

Priority Community Development Need: This project satisfies Public Facility needs – Health Care Facilities (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$495,000 | Generator Upgrade | \$495,000 |
| | | | |
| | | | |
| Total Funds: | \$495,000 | Total Expenses: | \$495,000 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: Maui Family Support Services, Inc.
Funding Requested: \$325,070
Funding Recommended: \$325,070 (Rank #3 – Full Funding \$325,070)

Project: Rehabilitation of MFSS Building

Funding is requested for rehabilitation of the existing facility to include interior and exterior upgrades to include, but not limited to, the roof, walls, floors and bathrooms.

Estimated (Annual) Number of Beneficiaries: 8,298

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities and Improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(B) Limited Clientele – Limited clientele where at least 51 percent of the clientele are of low to moderate income.

Community Development Goal: The Project satisfy Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low- and moderate-income persons including Child Care Centers.

Priority Community Development Need: This project satisfies Public Facility needs - Child Care Centers (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$325,070 | Rehabilitation | \$325,070 |
| | | | |
| | | | |
| Total Funds: | \$325,070 | Total Expenses: | \$325,070 |

Recommended 2017 CDBG Project

Executive Summary

Based on information provided by the Applicant

Applicant: Ka Hale A Ke Ola Homeless Resource Centers, Inc.

Funding Requested: \$756,787

Funding Recommended: \$756,787 (Ranked #4 - Partial Funding \$14,883 and Ranked #1 – Alternate \$741,904)

Project: Ka Hale A Ke Ola Homeless Centers, Inc. – KHAKO Renewal Project Phase II

Funding is requested for the rehabilitation of two residential buildings, Building 5 and Building 6. The KHAKO Renewal Project is a multi-phase plan developed by Cooper and Cooper Real Estate Solutions to accomplish necessary updates, replacements and improvements to ensure long term operational viability and protect the health and safety of residents and staff.

Estimated (Annual) Number of Beneficiaries: 1,500

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities and Improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele Activities – Presumed Benefits as the primary beneficiaries of the Ka Hale A Ke Ola Homeless Resource Centers, Inc. are generally presumed to be principally low and moderate income persons.

Community Development Goal: The Project satisfies Goal PF-1: Acquire, construct or rehabilitate buildings to serve homeless persons and families.

Priority Community Development Need: This project satisfies Public Facility needs – Homeless Facility (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$756,787 | Rehabilitation | \$756,787 |
| | | | |
| | | | |
| Total Funds: | \$756,787 | Total Expenses: | \$756,787 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: Mental Health Kokua
Funding Requested: \$300,000
Funding Recommended: \$300,000 (Ranked #2 – Alternate \$300,000)

Project: Mental Health Kokua Market Street House

Funding is requested for rehabilitation to include but not limited to existing space for low-income housing for homeless adults.

Estimated (Annual) Number of Beneficiaries: 10

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) public facilities and improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefits as the primary beneficiaries are low income homeless persons.

Community Development Goal: The Project satisfy Goal PF-1: Rehabilitate building to house low income homeless persons.

Priority Community Development Need: This project satisfies Public Facility needs – Homeless Facility (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$300,000 | Rehabilitation | \$300,000 |
| | | | |
| | | | |
| | | | |
| Total Funds: | \$300,000 | Total Expenses: | \$300,000 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: ARC of Maui County
Funding Requested: \$405,000
Funding Recommended: \$405,000 (Ranked #3 – Alternate \$405,000)

Project: ARC Group Home Solar PV Project

Funding is requested for but not limited to the installation of Solar PV systems to six group homes.

Estimated (Annual) Number of Beneficiaries: 29

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) public facilities and improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefit as the beneficiaries of the group home are principally low and moderate income persons.

Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low- and moderate-income persons including those Persons with a Disability.

Priority Community Development Need: This project satisfies Public Facility needs – for Persons with a Disability (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$405,000 | Construction | \$405,000 |
| | | | |
| | | | |
| Total Funds: | \$405,000 | Total Expenses: | \$405,000 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: CFS Real Property, Inc.
Funding Requested: \$1,000,000
Funding Recommended: \$1,000,000 (Ranked #4 – Alternate \$1,000,000)

Project: Neighborhood Place of Wailuku Rehabilitation

Funding is requested for rehabilitation to include but not limited to demolishing and rebuilding facility.

Estimated (Annual) Number of Beneficiaries: 1,663

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) public facilities and improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefits as the primary beneficiaries presumed to fall into the very low income category (\leq 30% median income).

Community Development Goal: The Project satisfy Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low- and moderate-income persons including Neighborhood Facilities.

Priority Community Development Need: This project satisfies Public Facility needs – Neighborhood Facilities (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|--------------------|-------------------------------|---------------------------|
| CDBG | \$1,000,000 | Rehabilitation | \$1,000,000 |
| | | | |
| | | | |
| Total Funds: | \$1,000,000 | Total Expenses: | \$1,000,000 |

Recommended 2017 CDBG Project
Executive Summary

Based on information provided by the Applicant

Applicant: Maui Youth and Family Services, Inc.
Funding Requested: \$204,300
Funding Recommended: \$204,300 (Ranked #5 – Alternate \$204,300)

Project: Planning and Design of MYFS Behavioral Health Crisis Shelter

Funding is requested for Planning and Design to develop a Behavioral Health Crisis Shelter.

Estimated (Annual) Number of Beneficiaries: 397

Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities and Improvements.

National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefit as the primary beneficiaries of Maui Youth and Family Services are very low-income as verified by eligibility threshold for diverse funding sources, including QUEST/Medicad insurance and the State of Hawaii Department of Health Alcohol and Drug Abuse Division.

Community Development Goal: The Project satisfies Goal PF-2: Acquire, construct or rehabilitate health facilities including substance abuse and mental health services to benefit predominately low- and moderate-income persons.

Priority Community Development Need: This project satisfies Public Facility needs - Mental Health Facilities (High)

Budget (as provided by Applicant):

| Anticipated Funding | Funds | Major Project Expenses | Estimated Expenses |
|----------------------------|------------------|-------------------------------|---------------------------|
| CDBG | \$204,300 | Planning & Design | \$204,300 |
| | | | |
| | | | |
| Total Funds: | \$204,300 | Total Expenses: | \$204,300 |