

Cost Recovery Report Table - Fee Related Services Only

TABLE "A"
FEE
SCHEDULE

FEE NO.	Fee Name	Current Fee / Deposit (\$)	Total Cost Per Unit (\$)	Surplus / (Deficit) per Unit (\$)	Annual Recoverable Volume	Revenue at Current Fee - Annual (\$)	Total Cost - Annual (\$)	Surplus / (Deficit) - Annual (\$)
PLANNING APPLICATIONS								
1	Change of Zone (<5 acres) 5.10%	550	10,185	(9,635)	2	1,100	20,371	(19,271)
2	Change of Zone (5.01-10 acres) 4.88%	-	11,276	(11,276)	-	-	-	-
3	Change of Zone (>10.01 acres, each add'l 10 acres) 27.89%	-	1,972	(1,972)	-	-	-	-
4	Conditional Permit	1,008	6,949	(5,941)	7	7,056	48,641	(41,585)
5	Community Plan Amendment (<5 acres)	550	10,185	(9,635)	1	550	10,185	(9,635)
6	Community Plan Amendment (5.01-10 acres)	-	11,276	(11,276)	-	-	-	-
7	Community Plan Amendment (>10.01 acres, each add'l 10 acres)	-	1,972	(1,972)	-	-	-	-
8	State Land Use District Boundary Amendment (<15 acres)	-	10,140	(10,140)	-	-	-	-
9	State Land Use District Boundary Amendment (>15 acres)	-	14,640	(14,640)	-	-	-	-
10	Project District Zoning - Phase I (<10 acres)	-	11,674	(11,674)	-	-	-	-
11	Project District Zoning - Phase I (>10.01 acres, each add'l 10 acres)	-	1,570	(1,570)	-	-	-	-
12	Project District Zoning - Phase II (<2 acres)	-	7,871	(7,871)	-	-	-	-
13	Project District Zoning - Phase II (2.01-5 acres)	-	9,322	(9,322)	-	-	-	-
14	Project District Zoning - Phase II (5.01-10 acres)	-	10,776	(10,776)	-	-	-	-
15	Project District Zoning - Phase II (>10.01 acres, each add'l 10 acres)	-	1,422	(1,422)	-	-	-	-
16	Proj District Zoning - Phase III (<2 acres)	165	1,108	(943)	2	330	2,215	(1,885)
17	Proj District Zoning - Phase III (2.01-5 acres)	-	1,322	(1,322)	-	-	-	-
18	Proj District Zoning - Phase III (5.01-10 acres)	-	1,750	(1,750)	-	-	-	-
19	Proj District Zoning - Phase III (>10.01 acres, each add'l 10 acres)	-	164	(164)	-	-	-	-
20	BVA Variance (1 variance)	550	10,234	(9,684)	14	7,700	143,277	(135,577)
21	BVA Variance (2 or more variances)	-	13,991	(13,991)	-	-	-	-
22	BVA Appeal	550	9,104	(8,554)	4	2,200	36,414	(34,214)
23	County Special Use Permit	550	7,480	(6,930)	4	2,200	29,919	(27,719)
24	State SUP (<15 acres)	718	7,480	(6,762)	19	13,642	142,114	(128,472)
25	State SUP (>15 acres)	-	9,477	(9,477)	-	-	-	-
26	Shoreline Setback Approval	117	760	(643)	5	585	3,801	(3,216)
27	Shoreline Setback Determination	-	572	(572)	-	-	-	-
28	Shoreline Setback Variance - All Other	-	10,150	(10,150)	-	-	-	-
29	Shoreline Setback Variance - Minor Structures, or Minor Repairs*	-	9,423	(9,423)	-	-	-	-
30	Shoreline Setback Variance - Removals or Demolitions*	-	6,398	(6,398)	-	-	-	-
31	Shoreline - Annual Erosion Hazard Rate Amendment	-	1,001	(1,001)	-	-	-	-
32	Environmental Assessments	3,262	3,301	(39)	5	16,310	16,503	(193)
33	EIS - Prep Notice Review	-	768	(768)	-	-	-	-
34	EIS - Review	-	4,587	(4,587)	-	-	-	-
35	Special Management Area Assessment - Initial Review(SMX) Minor / Exemption	104	864	(760)	488	50,752	421,697	(370,945)
36	SMA - Major - Subdivision	-	8,353	(8,353)	-	-	-	-
37	SMA - Major - Multifamily	1,925	8,353	(6,428)	3	5,775	25,058	(19,283)
38	BUILDING	1,945	8,352	(6,407)	19	36,955	158,697	(121,742)

Matrix Consulting Group

* avg. CZ cost: \$7,811

RECEIVED AT EPB MEETING ON 4/2/19
committee chair

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38A	SMA - Major - Commercial / Industrial - >50,000 GROSS S.F. BUILDING	-	10,346	(10,346)	-	-	-	-
39	SMA - Major - Hotel - ALL NEW - <100 ROOMS	-	8,353	(8,353)	-	-	-	-
39A	SMA - Major - Hotel - ALL NEW - 100+ ROOMS	-	12,340	(12,340)	-	-	-	-
40	SMA - Major - Hotel - RENOVATION - <49,999 GROSS S.F. BUILDING* - CAN ALSO INCLUDE NEW UNITS	-	8,353	(8,353)	-	-	-	-
40A	SMA - Major - Hotel - RENOVATION - 50,000-99,999 GROSS S.F. BUILDING* - CAN ALSO INCLUDE NEW UNITS	4,950	10,346	(5,396)	1	4,950	10,346	(5,396)
40B	SMA - Major - Hotel - RENOVATION > 100,000 GROSS S.F. BUILDING* - CAN ALSO INCLUDE NEW UNITS	-	12,838	(12,838)	-	-	-	-
41	SMA - Major - Mixed Use (>15 ACRES)	-	8,353	(8,353)	-	-	-	-
42	SMA - MAJOR - MIXED USE (>15.01 acres)	-	10,346	(10,346)	-	-	-	-
43	SMA - Major - SINGLE FAMILY DWELLING(S) ON ONE LOT	-	5,661	(5,661)	-	-	-	-
44	SMA - Emergency Permit	-	614	(614)	-	-	-	-
45	SMA - Boundary Amendment	-	962	(962)	-	-	-	-
46	Accessory Use Permit	297	3,069	(2,772)	5	1,485	15,343	(13,858)
47	Flood Development Permit	543	926	(383)	17	9,231	15,737	(6,506)
48	Comprehensive Sign Program Application	267	987	(720)	14	3,738	13,813	(10,075)
49	Sign Permit (per permit)	55	134	(79)	76	4,180	10,192	(6,012)
50	Banner Permit	25	53	(28)	126	3,150	6,649	(3,499)
51	Sign Variance 4,532	330	7,283	(6,953)	2	660	14,566	(13,906)
52	Parking Approval (Administrative)	55	559	(504)	7	385	3,910	(3,525)
53	Parking Approval (Non-Administrative)	110	4,171	(4,061)	-	-	-	-
54	Landscape Planting Approval (Off-Street/Commercial/Industrial)	40	525	(485)	5	200	2,626	(2,426)
55	Landscape Planting Approval (Subdivision - <10 lots)	-	632	(632)	-	-	-	-
56	Landscape Planting Approval (Subdivision - >10 lots)	-	710	(710)	-	-	-	-
57	Farm Plan Review - Update	-	899	(899)	-	-	-	-
58	Farm Plan Review - w/o Site Inspection	55	120	(65)	115	6,325	13,785	(7,460)
59	Farm Plan Review - w/ Site Inspection	55	321	(266)	7	385	2,245	(1,860)
60	Agricultural Assessment	-	378	(378)	21	-	7,945	(7,945)
61	Zoning and Flood Confirmation Form (Stand-Alone)	-	33	(33)	-	-	-	-
62	Subordination Agreement	-	66	(66)	58	-	3,810	(3,810)
63	Design Review for Special Districts (Historic / MRA / CTB)	55	525	(470)	19	1,045	9,981	(8,936)
64	Historic District Application - Administrative	-	962	(962)	-	-	-	-
65	Historic District Application - Commission	-	2,246	(2,246)	-	-	-	-
66	Historic District Sign	-	427	(427)	-	-	-	-
67	Historic District Banner	-	213	(213)	-	-	-	-
68	Historic District Event - NEW	-	1,526	(1,526)	-	-	-	-
69	Historic District Event - Recurring Annual Events	-	213	(213)	-	-	-	-
70	MRA Approval (w/o variance)	228	1,036	(807)	7	1,603	7,250	(5,647)
71	MRA Conceptual Design Approval - DELETE	-	-	-	-	-	-	-
72	MRA Variance (1 Variance)	-	1,771	(1,771)	-	-	-	-

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73	MRA Variance (2 or more Variances)	-	2,935	(2,935)	-	-	-	-
74	B&B Permit - New - Administrative Decision <i>15.96%</i>	<i>400,990</i>	2,506	(2,176)	51	16,830	127,818	(110,988)
75	B&B Permit - New - Public Hearing Required (Add on to Admin Fee) <i>14.79%</i>	<i>550</i>	2,977	(2,977)	-	-	-	-
76	Any Permit Amendment - Time Extensions, Transfers, Modifications, Additions to Terms, Change of Scope, Other Amendments - Administrative	-	525	(525)	-	-	-	-
77	Any Permit Amendment - Time Extensions, Transfers, Modifications, Additions to Terms, Change of Scope, Other Amendments - Commission Action	-	4,707	(4,707)	-	-	-	-
78	Any Permit Amendment - Time Extensions, Transfers, Modifications, Additions to Terms, Change of Scope, Other Amendments - Council Actions	-	6,040	(6,040)	-	-	-	-
79	Special Management Area - Appeal of Director's Decision <i>8.95%</i>	-	6,161	(6,161)	-	-	-	-
80	Shoreline Setback Appeal <i>4.06%</i>	-	6,161	(6,161)	-	-	-	-
81	Adoption / Amendment / Repeal of PC Rules & Regs <i>4.37%</i>	-	5,470	(5,470)	-	-	-	-
82	Petition to Intervene <i>24.45%</i>	-	2,251	(2,251)	-	-	-	-
83	Granted Intervention	-	10,491	(10,491)	-	-	-	-
84	Preliminary Compliance Report	-	632	(632)	-	-	-	-
85	Final Compliance Report	-	774	(774)	-	-	-	-
86	Cluster Preliminary	-	773	(773)	-	-	-	-
87	Cluster Final	-	1,308	(1,308)	-	-	-	-
88	RO Overlay	-	1,308	(1,308)	-	-	-	-
89	Plan Development Step 1	70	7,216	(7,192)	4	280	29,046	(28,766)
90	Plan Development Step 2	-	7,216	(7,216)	-	-	-	-
91	Plan Development Step 3 <i>1.52%</i>	110	7,216	(7,106)	1	110	7,216	(7,106)
99	Determination of Eligibility (DOE)	-	1,284	(1,284)	12	-	15,412	(15,412)
100	HABS / HAER Review	-	428	(428)	10	-	4,281	(4,281)
101	HABS / HAER Document Preparation	-	8,562	(8,562)	5	-	42,811	(42,811)
SUPPORT TO DSA / PW								
105	Subdivision Review (<10 lots)	-	974	(974)	12	-	11,683	(11,683)
106	Subdivision Review (>10 lots)	-	1,299	(1,299)	26	-	33,769	(33,769)
107	Ag Subdivision Agreement	-	380	(380)	21	-	7,974	(7,974)
108	Condominium Property Regime Review / Zoning Determination	-	540	(540)	156	-	84,317	(84,317)
109	Bldg PC - ≤ \$500	-	144	(144)	125	-	18,043	(18,043)
110	Bldg PC - \$501 - \$2,000	-	144	(144)	120	-	17,322	(17,322)
111	Bldg PC - \$2,001 - \$25,000	-	144	(144)	583	-	84,153	(84,153)
112	BLDG PC - \$25,001 - \$50,000	-	144	(144)	301	-	43,448	(43,448)
113	BLDG PC - \$50,001 - \$100,000	-	259	(259)	267	-	69,234	(69,234)
114	BLDG PC - \$100,001 - \$500,000	-	259	(259)	443	-	114,871	(114,871)
115	BLDG PC - \$500,001 - \$1,000,000	-	432	(432)	145	-	62,665	(62,665)
116	BLDG PC - ≥ \$1,000,001	-	432	(432)	145	-	62,665	(62,665)
FEE SUPPORTING AND OTHER NON-FEE RELATED ACTIVITIES								

B+B

OTHER PERMITS & APPROVALS

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127	Public Information / Planner on Call	-	359,052	(359,052)	-	-	-	-
134	EAC***	-	669	(669)	-	-	-	-
135	Small Town Design Guidelines / Code Revisions	-	22,262	(22,262)	-	-	-	-
136	Small Town Public Information / Liaison	-	66,786	(66,786)	-	-	-	-
137	General Agency Request for Comments	-	669	(669)	-	-	-	-
HOURLY RATES								
152	Program Admin	-	153	(153)	-	-	-	-
153	Planner VI / V / IV / III	-	106	(106)	-	-	-	-
154	Clerical (Sup. Clerk/OOA II/ Clerk III)	-	57	(57)	-	-	-	-
155	Secretary to Boards / Commissions II / I	-	82	(82)	-	-	-	-
156	Land Use & Bldg Plans Examiner / Tech	-	86	(86)	-	-	-	-
157	Land Use Permit Clerk	-	57	(57)	-	-	-	-
158	ZAED Inspector III	-	104	(104)	-	-	-	-
159	ZAED Inspector II / Trainee	-	81	(81)	-	-	-	-
160	GIS Blended	-	103	(103)	-	-	-	-
AFTER THE FACT PERMITS								
166	AF - Special Management Area Assessment - Initial Review(SMX) Minor / Exemption	3,084	864	2,220	61	188,124	52,712	135,412
167	AF - SMA - Major - Commercial / Industrial - < 49,999 GROSS S.F. BUILDING	55	8,353	(8,298)	1	55	8,353	(8,298)
168	AF - Accessory Use Permit	1,475	4,353	(2,878)	2	2,950	8,705	(5,755)
170	AF - MRA Approval (w/o variance)	1,000	1,036	(36)	1	1,000	1,036	(36)
NF	NON-USER FEE ACTIVITIES	-	3,019,699	(3,019,699)	-	-	-	-
TOTAL						391,841	2,114,690	(1,722,849)

cost recovery % 19%