

Council Chair  
Kelly T. King

Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Riki Hokama  
Alice L. Lee  
Michael J. Molina  
Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Maria E. Zielinski

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 4, 2019

The Honorable Michael P. Victorino  
Mayor, County of Maui  
Wailuku, Hawaii 96793

Dear Mayor Victorino:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 1, 2019  
MEETING (OM-1) (BF-1)**

At its meeting on April 1, 2019, the Economic Development and Budget Committee requested your response to the following requests/questions.

1. As it relates to the proposed Office Operations Assistant II, Secretary I, and Administrative Assistant II positions (Budget Details, page 11-3):
  - a. What will be the duties and roles of these positions and how will these positions differ from the current administrative and clerical positions in the Administration Program?
  - b. How is the work being performed now? (MM)
2. Please explain how the requested appropriation for Airfare, Transportation (Budget Details, page 11-5, Index Code 903013B, Sub-Object Code 6201) would be expended. (KK) In particular, please explain why the amount has doubled from FY 2019. (MM)
3. Please provide a breakdown of the requested \$6,000 for Miscellaneous Other Cost under the Hawaii State Commission on the Status of Women for FY 2020 (Budget Details, page 11-39, Sub-Object Code 6221). (MM)

4. Page 17 of the Program Budget states that “most of the departments’ goals and measures were new.” Is this a warning that goals and measures may be “ill-defined” or a “work in progress?” Do departments have a deadline for completing the development of goals and measures (recognizing that we should strive for continuous improvement)? (TK)
5. Page 17 of the Program Budget also states, “a policy was established to increase the Emergency Fund to 20% of General Fund operating expenditures.” How much is 20 percent of General Fund operating expenditures, and has the County accomplished this goal? (TK)
6. Please explain the meaning of the last sentence of the Revolving Fund paragraph on Program Budget page 57. (TK)
7. Are the provisos for the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund accurate (Budget bill, Appendix A.II, pages 46-47)? It appears provisos (1) through (4) are duplicated as provisos (5) through (8). (MM)
8. How does the County expend the revenue generated from fees collected at the Lahaina Parking Lot Concession (Budget bill, Appendix A.II, Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code); and Appendix B-1, page 3)? (SS)

Furthermore, the following comments were made on the Program Budget:

1. On page 35, the language discussing the appropriation of annual revenue to the Affordable Housing Fund suggests that this is a “choice” or “option” for the County. It should be noted that the 2 percent allocation of real property tax revenue is a minimum amount mandated by the County Charter. (TK)
2. The first paragraph on page 86 references Figure 4-16. The paragraph should reference Figure 4-15.

May I further request that you transmit your response **no later than April 11, 2019**, to enable the Committee to comprehensively review the FY 2020 Budget.

The Honorable Michael P. Victorino  
April 4, 2019  
Page 3

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:2020bgt:190403aom01:jgk/ans

cc: Budget Director