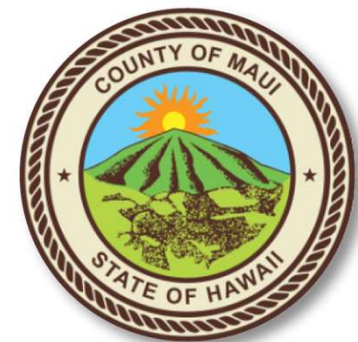


Maui BFED Committee Presentation

December 17, 2024



Leading with Science®

Agenda



Housing



Infrastructure
FEMA PA



Hazard
Mitigation



Emergency
Management
Readiness

Infrastructure FEMA PA



FEMA PA - Submissions and Obligations



December 2024 Actuals	\$80.1M
Funds Received	\$1.75M
Funds in the Pipeline	\$19.85M
Category Z	\$0.5M
Insurance	\$13.06M

Cash Flow Projections 2024

2025 Q1 Cash flow Projections:
\$1.8M Funds with HI-EMA
\$5.2M In County of Maui Review
\$14M To be Submitted to reviewed & Submitted
Total: **\$21M**

Estimated Infrastructure Damages: **\$500M - \$1B**

Cash Flow Projections



Quarter 1/Calendar Year 2026 Projections	
Funds Approved by FEMA	\$140M
Funds in the Pipeline with HI-EMA	\$80M
Cat Z Submissions	\$7M

Long Term Infrastructure Recovery Timeline



Expected timeline

- Over 400 days* to reach concurrence with FEMA
- 2 Systems:
 - Roads and Drainlines
 - Wastewater and Sewer

Action	Timeline Estimates Based on Recent FEMA Projects
County Submitted Engineering Report	Day 1 (11/25/24)
DDD concurrence with FEMA (based on engineering report)	+180 Days – 5/24/25
FEMA Scope and Costing of DDD	+90 Days – 8/22/25
FEMA 406 HMP	+90 Days – 11/20/25
FEMA EHP/Insurance	+30 Days – 12/20/25
Final Scope and Cost Signature (FEMA Final / State Final)	+15 Days – 1/26/26

*Not inclusive of repairs

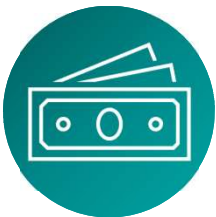
Hazard Mitigation



Hazard Mitigation Grant Program (Section 404) Support



- HI-EMA allotted **\$218M in federal funding** to Maui County under HMGP.
 - Total available statewide is \$357M in federal funding.
- There are **7 "prioritized" projects** are being developed with a total project cost of **\$291M**.
 - **FEMA** contributing **\$218M** and **Maui County** contributing **\$73M** in non-federal funding.



- An additional **10 "alternate" projects** are being developed
 - These will be submitted in the event funding becomes available from HI-EMA.

Tetra Tech support for project applications is reimbursable through HMGP grant funding.

Hazard Mitigation Grant Program (Section 404) Support



Summary of Prioritized Project Types

**Flood Risk
Reduction**

Shoreline Buyouts

**Wildfire and Drought
Mitigation**

Additional water wells and
water storage infrastructure

**Retrofit and
Floodproofing**

Water and wastewater
infrastructure and pump stations

HMGP Program Support



- HI-EMA's deadline for HMGP applications – **February 6, 2025**
- HI-EMA's Requests for Information (RFIs) expected to begin **Summer 2025**.
- Ongoing support for grant management activities upon FEMA approval of Maui's grant applications

Emergency Management Readiness



EM Program Support



Support to strengthen and enhance County's Emergency Management Program

2024

- Began with **program assessment** and understanding of MEMA's strategic growth goals
- **Senior staff training** for emergency preparedness
- Support for **Congressional Field Hearing**

2025

- **Update and develop plans, workshops** to test plans, and **training** to strengthen response capabilities
- Key plans include:
 - Comprehensive Emergency Management Plan
 - Continuity of Operations Plan
 - Feeding Plan
 - Mass Care/Sheltering Plan
 - Hazard Mitigation Plan

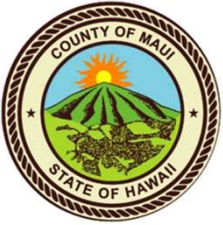
2025 Spotlight: Hazard Mitigation Planning



- Focus on integrating the voices of County departments, stakeholders, and community
 - Conduct community meetings to **collect input on hazards and projects**
- Projects addressing both the impact of the **wildfire risk** to the County and seek to mitigate potential future impacts along with addressing **other identified risks**
- **Align with grant projects** being requested under HGMP funds and identify projects that may be funded with other grant funds:
 - FEMA Flood Mitigation Assistance
 - FEMA Building Resilient Infrastructure in Cities (BRIC)
 - CDBG-Disaster Recovery (CDBG-DR)

CDBG-DR





Steps Taken for long term recovery planning and to maximize potential CDBG-DR Award

1. Demonstrated Capacity

2. Program Readiness

3. Project Management and RSF Coordination

4. Data Driven Program Design

Long Term Recovery Housing Support



Actions to date:

- External & Outreach Focus
 - *Long Term Recovery Advocacy in Washington, DC*
 - Coordination with internal and external stakeholders
 - Communications support
- Internal Planning
 - *Program planning, structure and budgets*
 - 10 Workshops to build program budget and design
 - Drafting Permanent Housing Plan
 - Unmet Needs Assessments
 - Pre-Allocation Action Plan Draft
 - Wildfire policy related white papers

Next Steps: CDBG-DR Funding *Appropriation by Congress*



Approves
appropriation

- Calculates and announces grantee allocations
- Federal Register notice published
- Awards funds

- Submits financial certifications to HUD
- Submit Action Plan based on unmet needs
- Administers programs

CDBG-DR: What is it?

Basic CDBG DR Requirements

- Address unmet recovery needs (funding of last resort)
- Meet a national objective (LMI, urgent need, slum & blight)
- Prioritize LMI
- Avoid Duplication of Benefits (DOB)

Eligible Programs

- Housing
- Infrastructure
- Economic Development
- Public Services
- Mitigation
- FEMA PA & HMGP Cost Share

THANK YOU!