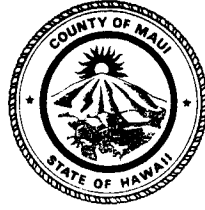


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2017 AUG 29 AM 9:14

OFFICE OF THE MAYOR OFFICE OF THE
Ke'ena O Ka Meia COUNTY COUNCIL
COUNTY OF MAUI - Kalana O Maui

REFERENCE NO. BD-BA 18-18

August 29, 2017

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (BF-61)

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of increasing the appropriation for the Violence Against Women Act (VAWA) grant to recognize a supplemental award from the Federal FY 2013 STOP Violence Against Women Grant.

A copy of Supplemental Agreement #1 from the State Department of the Attorney General is attached for your review. The supplemental agreement awards an additional \$45,000 in federal funds and extends the grant to December 31, 2017.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN A.S. ARAKI-REGAN
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Danny Agsalog, Director of Finance
Tivoli Faamu, Chief of Police

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(VIOLENCE AGAINST WOMEN ACT (VAWA) – STATE ATTORNEY GENERAL)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Violence Against Women Act (VAWA) – State Attorney General by \$45,000, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	395,376
c. Department of Transportation Highway Safety Grants	890,000
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	96,000
e. Edward Byrne Memorial Justice Assistance Grants	79,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	109,000
g. Hawaii Community Foundation Grant	1,000
h. High Intensity Drug Trafficking Areas (HIDTA)	130,000
i. Office of Youth Services Grants	234,682
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
k. Paul Coverdell Forensic Sciences Improvement Act	5,000

l. State E911 Wireless Commission		3,029,000
m. State Farm Neighborhood Assist Grant		1,000
n. State and Federal Assets Forfeiture Program		100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.		
o. Violence Against Women Act (VAWA) - State Attorney General	[53,000]	<u>98,000"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

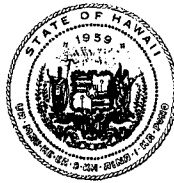
SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

RECEIVED DAVID Y. IGE GOVERNOR



DOUGLAS S. CHIN ATTORNEY GENERAL

RUSSELL A. SUZUKI FIRST DEPUTY ATTORNEY GENERAL

2017 AUG -3 AM 10: 27

MAUI POLICE DEPARTMENT

STATE OF HAWAII DEPARTMENT OF THE ATTORNEY GENERAL CRIME PREVENTION AND JUSTICE ASSISTANCE DIVISION 235 S. BERETANIA STREET, SUITE 401 HONOLULU, HAWAII 96813 (808) 586-1150 ag.hawaii.gov/cpja

Handwritten notes: FyL, ADW, A-3, CID, and a signature dated 8/3/17.

July 31, 2017

The Honorable Tivoli Faaumu Chief of Police Maui Police Department 55 Mahalani Street Wailuku, Hawaii 96793

Handwritten signature and date: 8/2/17

Dear Chief Faaumu:

The Maui Police Department was selected to receive a Supplemental Award from the Federal FY 2013 STOP Violence Against Women Grant for the following project:

Project Title: STOP Violence Against Women Grant
Contract No. 13-WF-06
New Amount: \$ 96,289 Federal
\$ 32,097 25% Match
\$128,386 Total

The supplemental award is for an additional \$45,000 in federal funds. The new amount of federal funds requires an increase to the match amount by \$15,000. The match is to be provided by the Maui Police Department. All cost incurred due to project activities must be obligated by December 31, 2017, the grant end date.

Enclosed are two copies of the Supplemental Agreement # 1, for the STOP Violence Against Women Grant, 13-WF-06. After reviewing the agreements, please obtain all county signatures as indicated, and return both copies to our office. An original supplemental agreement will be returned to you for your files after the Attorney General has signed it. Please do not fill in the date on the first page as this will be completed upon execution of the supplemental agreement.

If you have any questions regarding the agreement, please call Dawn Martin at (808) 586-1164. Thank you for your continued cooperation and that of your staff.

Sincerely,

Handwritten signature of Julie Ebato

for Julie Ebato Administrator

S U P P L E M E N T A L A G R E E M E N T

THIS AGREEMENT, effective as of _____, by and between the DEPARTMENT OF THE ATTORNEY GENERAL, STATE OF HAWAII, hereinafter referred to as "Agency," and the Maui Police Department, whose business address is County of Maui, a political subdivision of the State of Hawaii, whose address is 200 South High Street, Wailuku, Hawaii 96793, hereinafter called "Grantee", for the benefit of the Maui Police Department, which is identified as the applicant on Exhibit "1" attached hereto.

WITNESSETH THAT:

WHEREAS, by Contract Number 13-WF-06, hereinafter sometimes referred to as "Primary Agreement", and any amendments thereto (the Primary Agreement and all such amendments hereinafter referred to as the "Agreement") Grantee agreed to develop and strengthen effective law enforcement and prosecutorial strategies and victim services in cases involving crimes against women; and

WHEREAS, Agency's initial funding for the program

totaled fifty-one thousand two hundred eighty-nine and 00/100
dollars (\$51,289.00) in federal monies; and

WHEREAS, Agency now has available additional federal
monies in the amount of forty-five thousand and 00/100 dollars
(\$45,000.00); and

WHEREAS, Grantee has submitted to Agency a revised
program budget; and

WHEREAS, Section L of the Primary Agreement provides
that the Agreement may be modified; and

WHEREAS, Agency and Grantee mutually desire to modify,
alter, and change the Agreement in accordance with said Section
L;

NOW, THEREFORE, Agency and Grantee mutually agree as
follows:

1. Part I. Title Page and Part III. Budget Detail
and Explanation of Exhibit "A" of the Primary Agreement are
hereby modified as set forth in the revised Parts I and III,
attached hereto as Exhibit 1 and incorporated herein by
reference.

2. Grantee's maximum compensation under Section G of the Agreement shall be increased from fifty-one thousand two hundred eighty-nine and 00/100 dollars (\$51,289.00) to ninety-six thousand two hundred eighty-nine and 00/100 dollars (\$96,289.00), and Section G of the Agreement shall be amended accordingly.

3. Grantee's matching funds under Section C of the Agreement shall be increased from seventeen thousand ninety-seven and 00/100 dollars (\$17,097.00) to thirty-two thousand ninety-seven and 00/100 dollars (\$32,097.00), and Section C of the Agreement shall be amended accordingly.

4. Except as aforesaid, all terms and conditions of the Agreement shall remain unchanged and unaffected by this Supplemental Agreement Number 1.

IN WITNESS WHEREOF, the parties have executed this modification effective as of the date first above written.

DEPARTMENT OF THE ATTORNEY GENERAL
STATE OF HAWAII, ("AGENCY")

APPROVED AS TO FORM:

Deputy Attorney General, State of Hawaii

By _____

Print Name Douglas S. Chin
Its Attorney General

Date _____

APPROVED, RECOMMENDED:

By Tivoli S. Faaumu

Print Name Tivoli Faaumu

Title Chief of Police

Date 8/2/17

County of Maui ("Grantee")

By _____, ("GRANTEE")

Print Name _____

Title Mayor

Date _____

APPROVED AS TO FORM AND LEGALITY

By _____

Print Name _____

Title Corporation Counsel

Date _____

By _____

Print Name _____

Title Director of Finance

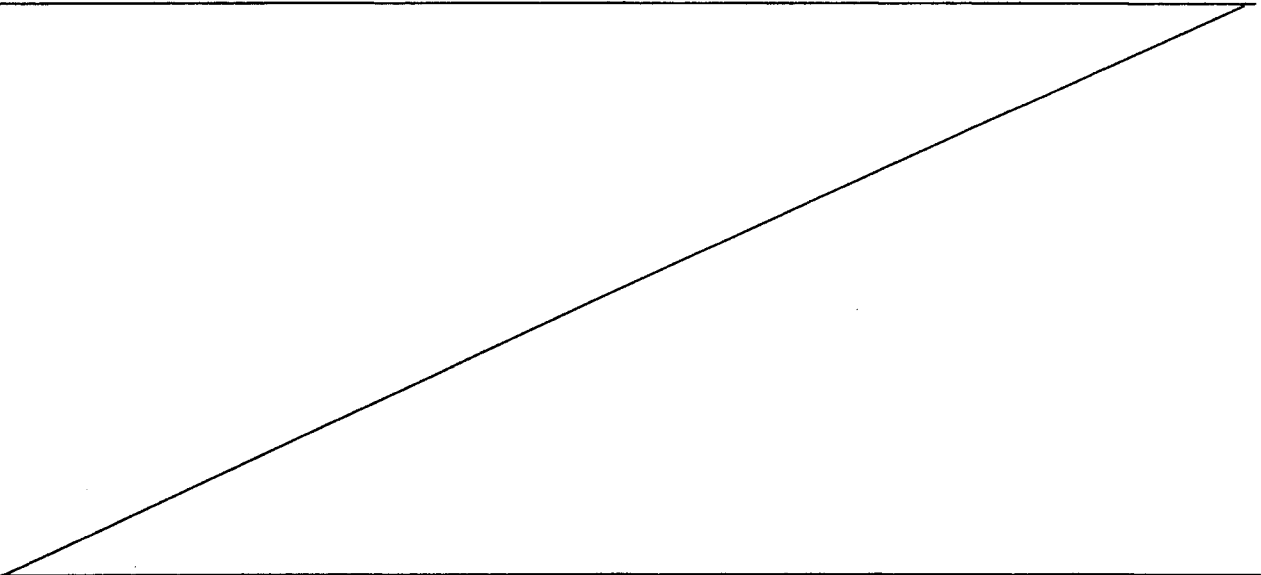
Date _____

By _____

Print Name _____

Title Budget Director

Date _____



**CRIME PREVENTION AND JUSTICE ASSISTANCE DIVISION
DEPARTMENT OF THE ATTORNEY GENERAL
235 South Beretania Street, Suite 401, Honolulu, Hawaii 96813**

APPLICATION FOR FY 2013 VAWA S.T.O.P. VIOLENCE AGAINST WOMEN GRANT

PART I. TITLE PAGE

A. PROJECT TITLE: Domestic Violence: Strangulation

B. APPLICANT AGENCY: Maui Police Department

C. ADDRESS: 55 Mahalani Street City Wailuku Zip 96793

D. SYSTEM FOR AWARD MANAGEMENT (SAM): Yes No

DUNS No. 33608782

E. PRIMARY PLACE OF PERFORMANCE: City Wailuku State HI Zip + 4 digits 96793-

F. PROJECT PERIOD: From June 1, 2015 To December 31, 2017

G. VAWA PROGRAM PURPOSE(S):

1 <input type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	4 <input type="checkbox"/>	5 <input checked="" type="checkbox"/>	6 <input type="checkbox"/>	7 <input type="checkbox"/>
8 <input type="checkbox"/>	9 <input type="checkbox"/>	10 <input type="checkbox"/>	11 <input type="checkbox"/>	12 <input type="checkbox"/>	13 <input type="checkbox"/>	14 <input type="checkbox"/>

H. FUNDING PRIORITY AREA(S):

1 <input checked="" type="checkbox"/>	2 <input type="checkbox"/>	3 <input type="checkbox"/>	4 <input type="checkbox"/>
5 <input type="checkbox"/>	6 <input type="checkbox"/>	7 <input type="checkbox"/>	8 <input checked="" type="checkbox"/>

I. TOTAL PROJECT COSTS:

SOURCE OF FUNDS	PERCENT	AMOUNT
Federal Funds	75%	\$96,289
Agency Match	25%	\$32,097
TOTAL	100%	\$128,386

J. PROJECT DIRECTOR

Name: Mary-Lee T. Sagawinit Title: Detective/Sergeant
 Address: 55 Mahalani Street Wailuku, HI 96793
 Telephone: (808)244-6490 Fax: (808)244-6479
 E-Mail: msagawinit@mpd.net

K. FINANCIAL OFFICER

Name: Greg Takahashi Title: Business Administrator
 Address: 55 Mahalani Street Wailuku, HI 96793
 Telephone: (808)244-6310 Fax: (808)244-6317
 E-Mail: Greg.Takahashi@mpd.net

FOR CPJAD USE	
Date received: <u>7/25/2017</u>	Project Number: <u>13-WF-06</u>

EXHIBIT 1

**DEPARTMENT OF THE ATTORNEY GENERAL/CPJAD
APPLICATION FOR GRANT
PART III. BUDGET DETAIL AND EXPLANATION**

BUDGET DETAIL:

COST ELEMENT					AMOUNT
A. Salaries and Wages					
Position Title	No. of Positions	Hourly Rate	No. of Hours	Subtotal	
Police Detective	1	\$68	120	\$8,160	
Police Officer (Senior)	1	\$57	80	\$4,560	
Police Officer (Junior)	1	\$51	58.54	\$2,986	
		\$		\$15,706	
Total Salaries and Wages					\$15,706
B. Fringe Benefits					
		Employee Benefits @ _____ %			
Position Title	No. of Positions	Monthly Rate	Subtotal		
		\$	\$		
Position Title	No. of Positions	Hourly Rate	No. of Hours	Subtotal	
		\$		\$	
		\$		\$	
		\$		\$	
Total Fringe Benefits					\$0
C. Consultants/Contracts					
Scope of Consultant/Contract	Estimated Cost	Length of Consultant/Contract Service	Select as Appropriate		
Kelcey McKay presentation and additional prep time	\$3,250	5 days	<input checked="" type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Kelcey McKay post conference reimbursements: -Airfare TX/OGG	\$802.99	3 days	<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Kelcey McKay – baggage fees	\$50.00	\$50/roundtrip			
Kelcey McKay Lodging	\$861.68	3 days/\$287/night	<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Kelcey McKay Car rental/fuel	\$274.37	3 days/\$91/per day	<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Kelcey McKay Daily per diem	\$393	3 days/\$131/ daily per diem	<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Andrea Zafares presentation and additional prep time	\$3,000	5 days			

Andrea Zaferes post conference reimbursements: -Airfare NY/OGG	\$2,500	3 DAYS		
Andrea Zaferes- baggage fees	\$100.00	\$50/roundtrip		
Andrea Zaferes- Lodging	\$900	3 days/\$300/night		
Andrea Zaferes- Car rental/fuel	\$285	3 days/\$95/per day		
Andrea Zaferes- Per diem	\$393	3 days/\$131/daily		
Total Consultants/Contracts				\$12,810

COST ELEMENT		AMOUNT
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D. Transportation and Subsistence

Itemize for mainland/interisland airfare, ground transportation, rental car, per diem	Unit Cost	No. of Travelers as applicable	No. of Days	Subtotal
Roundtrip airfare for six (8) personnel to Washington, D.C.: (4) Maui Police Officers -Officer Antonio -Officer Endo -Officer Kaaukai -Detective Hada (2) Prosecutors -Pros. Anderson- Teshima Victim Witness Director Ana Makoni (2) Advocates -WHW: Sanoe Kaaihue -PACT: Margo Sneed	Officer Antonio: \$1,368.71 Officer Endo: \$1,493.75 Detective Kaaukai: \$1,227.70 Detective Hada: \$1,227.70 Prosecutor Anderson-Teshima: \$1,276.77 Victim Witness Director: \$1,227.70 WHW-Kaaihue: \$1,311.01 PACT-Sneed: \$1,338.32	8		\$10,472
Excess lodging for (6) Maui County Personnel	\$114.96	6	5	\$3,449
Out of State per diem for (6) Maui County personnel	\$145	6	5.25	\$4,567
Roundtrip airfare between Maui and Molokai for (8) agencies to attend the rural community engagement forum.	Ofc. Endo \$158.20 Ofc. Antonio \$168.20 Det. Satterfield \$168.20 Det. Adachi \$158.20 Ofc. Kanekoa \$168.20 Pros. Keanini \$168.20 V/W M. Mullen \$168.20	8	1	\$1,325

	CJC R.Mori \$168.20				
Roundtrip airfare for attendees from Kauai, Hawaii and Honolulu to attend the Strangulation Conference. Kauai Police -Chief Richard Rosa -KPD Det. Morita -KPD Det. McCallum Kauai Prosecutor -Pros. Winn Honolulu Prosecutors -Pros. Reteira -Pros. Haugen Hawaii Police -HiPD Det. Ragasa -HiPD Det Kagimoto -HiPD Ofc Steffen -HiPD Ofc Augustin	Kauai Police -Chief Richard Rosa \$202.99 KPD Det. Morita \$217.10 KPD Det. McCallum \$217.10 Kauai Prosecutor -Pros. Winn \$256.20 Honolulu Prosecutors -Pros. Reteira \$163.00 -Pros. Haugen \$163.00 Hawaii Police HiPDDet. Kagimoto \$230.10 HiPD Det Ragasa \$230.10 HiPD Ofc Steffen \$230.10 HiPD Ofc Augustin \$230.10	10	1	\$2,140	
2017 EVAWI Conference Orlando, FL- Roundtrip Airfare for (4) MPD Police Personnel Maui to FL	Sgt. Gomez OGG-MCO \$1,070.61 Ofc. Feagai OGG-MCO \$1,070.61 Det. Hamilton OGG-ORD \$555.80 ORD-MCO \$78.20 MCO-OGG \$436.61 Det. Sagawinit OGG-SEA \$652.80 SEA-MCO \$121.80 TPA-SEA \$183.80	4		\$4,170	
2017 EVAWI Conference Orlando, FL – Out-of-State Per Diem	\$145/day	4	5	\$2,900	
2017 EVAWI Conference Orlando, FL – luggage fees	Sgt. Gomez-\$60.00 Det. Hamilton-\$50.00 Sgt. Sagawinit-\$50.00	3		\$160	

	Ofc. Feagai - \$0.00				
2017 EVAWI Conference Orlando, FL – excess lodging	Sgt. Sagawinit \$129.75 Det. Hamilton \$173.00 Sgt. Gomez \$173.00 Ofc. Feagai \$156.13	4	5	\$632	
2017 Crimes Against Women Conference Dallas, TX – Roundtrip airfare for (1) MPD police personnel	Det. Clifton \$1,032.71	1		\$1,032	
2017 Crimes Against Women Conference Dallas, TX –Out-of-State Per Diem	\$145/day	1	6	\$870	
2017 Crimes Against Women Conference Dallas, TX – Excess lodging	\$84.11	1	5	\$421	
2017 Crimes Against Women Conference Dallas, TX – Hotel parking fee	\$10	1	5	\$50	
Attendees for the Strangulation Conference: Car rental for attendees from Kauai, Honolulu and Hawaii Island: (1) vehicle for Kauai police officers (2) vehicle for Hawaii Island Ofc./Detectives	1-vehicle for Kauai police officers \$113 2-vehicles for Hawaii Island Ofc./Detectives \$95.13 \$100.23	5	2	\$308	
2017 Strangulation & Aquatic-Forensic Homicide Training Hawaii PD-Airfare Hilo to Maui & Kona to Maui Airfare for (4) police personnel & (2) prosecutors for (2) days	\$260/Roundtrip for Hawaii Police	6	0	\$1,560	
2017 Strangulation & Aquatic-Forensic Homicide Training Hawaii PD-	\$61/day for (2) rental vehicles	6	2	\$366	

(3) vehicles each Car rental for (4) police personnel & (2) prosecutors					
2017 Strangulation & Aquatic-Forensic Homicide Training Hawaii PD- Per diem for (4) police personnel & (2) prosecutors	\$90/day for Hawaii Police	6	2	\$1,080	
2017 Strangulation & Aquatic-Forensic Homicide Training Hawaii PD- Excess Lodging for (4) police personnel & (2) prosecutors for (2) days	\$200/night	6	2	\$2,400	
2017 Strangulation & Aquatic-Forensic Homicide Training Honolulu PD- Airfare for (4) police personnel & (1) prosecutor for (2) days	\$200/ Roundtrip for Honolulu Police	5	2	\$1,000	
2017 Strangulation & Aquatic-Forensic Homicide Training Honolulu PD- (2) vehicles each Car rental for (4) police personnel & (1) prosecutor for (2) days	\$61/day for (3) rental vehicles	5	2	\$366	
2017 Strangulation & Aquatic-Forensic Homicide Training Honolulu PD- Per diem for (4) police personnel & (1) prosecutor for (2) days	\$90/day for Honolulu Police	5	2	\$900	
2017 Strangulation & Aquatic-Forensic Homicide Training Honolulu PD- Excess lodging for (4) police personnel & (1) prosecutor for (2) days	\$200/night	5	2	\$2,000	
2017 Strangulation & Aquatic-Forensic	\$260/Roundtrip for Kauai Police	6	0	\$1,560	

Homicide Training Kauai PD-Airfare for (4) police personnel & (2) prosecutors					
2017 Strangulation & Aquatic-Forensic Homicide Training Kauai PD- 2 vehicle each Car rental for (4) police personnel & (2) prosecutors for (2) days	\$61/day for (3) rental vehicles	6	2	\$366	
2017 Strangulation & Aquatic-Forensic Homicide Training Kauai PD- Per diem for (4) police personnel & (2) prosecutors for (2) days	\$90/day for Kauai Police	6	2	\$1,080	
2017 Strangulation & Aquatic-Forensic Homicide Training Kauai PD- Excess lodging for (4) police personnel & (2) prosecutors for (2) days	\$200/night	6	2	\$2,400	
Total Transportation and Subsistence**		**Agency Match amount of \$32,097 will be paid from this category.			\$47,574
E. Office Supplies					
Itemize supplies and related costs such as printing, paper, binders, etc.	Quantity	Cost by Unit	Subtotal		
Total Office Supplies					\$0
F. Equipment					
Specify equipment that will be purchased, leased, or rented.	Quantity	Cost by Unit	Subtotal		
iPad 16 G (wifi-no cellular)	3	\$635	\$1,905		
Canon Image Formula DR-M160II - Document Scanner- with Kofax VRS Elite	1	\$865+Tax \$115.40= \$980.40	\$980		
Fuji Fine Pix XP70 Weather-	55	\$187.49	\$10,311		

proof Digital Camera Bundle				
Fuji Fine Pix XP70 Weather-proof Digital Camera Bundle	100	\$187.49	\$18,749	
Olympus Digital Audio Records	100	\$74.82	\$7,482	
Total Equipment				\$39,427
COST ELEMENT				AMOUNT
G. Other Costs	Quantity	Cost by Unit	Subtotal	
Venue for two-day "Strangulation Training 2016" for (60) attendees	2	\$950/day=\$1900 Hotel fees: \$418.00 Tax: \$79.16 Total: \$2,397.16	\$2,397.16	\$2,397
Venue for one-day "Her Voice" Conference 2016 for (60) attendees	1	\$996.71	\$996.71	\$997
Conference registration for 2016 EVAWI Conference in Washington, DC	7	\$545	\$3,815	\$3,815
Conference registration for 2017 EVAWI Conference in Orlando, FL	4	\$545	\$2,180	\$2,180
Conference Registration for 2017 Crimes Against Women Conference in Dallas, TX	1	\$490		\$490
Venue for one-day "Her Voice II" Conference for (60) attendees	1	\$996.71	\$996.71	\$997
Venue for two-day "Strangulation & Aquatic-Forensic Homicide Training 2017" for (60) attendees	2	\$996.71	\$1,993.42	\$1993
Total Other Costs				\$12,869
TOTAL PROJECT COSTS				\$128,386

BUDGET EXPLANATION:

A. Salaries and Wages

1. Covers the overtime costs incurred by the three Domestic Violence Unit (two Officers and one Sergeant) conducting project activities outside of their normal work duties. This will include the community engagement forums on Molokai, Lanai and Hana. The Detective will work (120) hours of overtime, the Senior Officer will be allowed to work (80) hours of overtime and the Junior Officer will only be able to work (58.54) hours due to he is on Family Leave, June 16 to October 02, 2017.

B. Fringe Benefits

The composite fringe benefit rate is at _____% for _____ (list positions). The rate consists of the following fringe benefit items and computed rates:

C. Consultants/Contracts

1. Kelsey McKay, a ten year prosecutor from Travis County, Texas. Over the last four (4) years she exclusively prosecuted strangulation related crimes from assault, sexual assault and capital murder. Her focus on training first responders, both law enforcement and medical, has assured a more evidence-based investigation and increased the chances for a successful prosecution.
2. Covers Kelcey McKay's presentation fee and per diem: \$3,250.
 - a. Per diem for 3 days/\$131/day, 1 day travel/1 day travel/1 day presentation
 - b. Presentation Fee: \$2,857
3. Covers Kelcey McKay's post-Conference reimbursements for the following
 - a. Roundtrip Airfare from Texas to Maui: \$802.99
 - b. Roundtrip baggage fees: \$50.00/roundtrip
 - c. Lodging: \$861.68 (3 days/\$287/night)
 - d. Ground Transportation/Fuel: \$274.37 (3 days/\$91/day)
4. Andrea Zaferes, Forensic Aquatic-Death Investigator, Vice President of LifeGuard System, NY, an Expert Legal Witness for water and other water-related incidents. Assisted on homicidal drowning investigations since 1999, she assists law enforcement and private citizens with homicidal drowning investigations. Andrea Zafares presented at the Maui Police Department's Criminal Investigation Division Conference on October 20-21, 2016.
5. Covers Andrea Zaferes' presentation fee and per diem \$3,393:
 - a. Per diem for 3 days/\$131/day, 1 day to travel/2 days presentation, \$393
 - b. Presentation Fee: \$3000
6. Covers Andrea Zaferes' post Conference reimbursements for the following:
 - a. Roundtrip Airfare from New York to Maui: \$2,500.00
 - b. Roundtrip baggage fees: \$50.00/roundtrip
 - c. Lodging: \$900 (3 nights at \$300/night)
 - d. Ground Transportation/Fuel: \$285.00 (3 days at \$95/day)

D. Transportation and Subsistence

1. Covers roundtrip airfare from Maui to Washington, D.C. for a total of (8) personnel: (4) four police officers from Maui Police Department, (2) two Maui Prosecutors, and (2) Maui Advocates for (5) five days to attend the EVAWI, End Violence Against Women International, 2016 International Conference on Sexual Assault, Domestic Violence and Campuses Responses, May 22-24, 2016.

2. Covers the excess lodging for (5) days for a total of (4) four police officers and (2) prosecuting attorneys from Maui to Washington, D.C. to attend the EVAWI, End Violence Against Women International, 2016 International Conference on Sexual Assault, Domestic Violence and Campuses Responses, May 22-24, 2016.

3. Covers Out-of-State per diem (MPD) for (4) four police officers from Maui Police Department and (2) two Maui County Prosecutors to attend the EVAWI, End Violence Against Women International, 2016 International Conference on Sexual Assault, Domestic Violence and Campuses Responses, May 22-24, 2016.

7. Covers the roundtrip airfare between Maui and Molokai for eight (8) parties to conduct a presentation and training on domestic violence, specifically the incident of a felony strangulation.

5. Cost of roundtrip airfare for three (3) Kauai Police personnel, one (1) Kauai Prosecutor, two (2) Honolulu Prosecutors, four (4) Hawaii Police personnel to travel to Maui to attend a felony strangulation conference.

6. Covers the roundtrip for (4) four Maui Police personnel to attend the 2017 EVAWI International Conference Sexual Assault, Domestic Violence, and Systems Change in Orlando, FL, April 18-20, 2017. Conference in Orlando, FL. The following are the flights and costs of each police personnel:

Sgt. Gomez and Off. Feagai-both will travel roundtrip from Maui to Orlando – each flight cost \$1,070.61, total cost for two police personnel: \$2,141.22

Det. Hamilton will travel one-way from Maui to Chicago –one way flight cost: \$555.80
Det. Hamilton will travel one-way from Chicago to Orlando – one way flight cost: \$78.20
Det. Hamilton will travel one-way from Orlando to Maui – one way flight cost: \$460.81
Subt-total flight cost for Det. Hamilton: \$1094.81
*Det. Hamilton reimbursed the County of Maui: \$24.20.
Total flight cost for Det. Hamilton: \$1070.61

Det. Sagawinit will travel roundtrip from Maui to Seattle – roundtrip cost: \$652.80
Det. Sagawinit will travel one-way from Seattle to Orlando – one way flight cost: \$121.80
Det. Sagawinit will travel one-way from Tampa to Seattle – one way flight cost: \$183.80
Total flight cost for Det. Sagawinit: \$958.40

Total cost of airfare for (4) four police personnel to attend the EVAWI Conference: \$4,170

7. Covers the out-of-state per diem for (4) four Maui Police personnel to attend the 2017 EVAWI International Conference Sexual Assault, Domestic Violence, and Systems Change in Orlando, FL, April 18-20, 2017. Conference in Orlando, FL. (\$145/day, (4) personnel for (5) days=\$2,900)

8. Covers the roundtrip luggage fees for the (4) four Maui Police personnel to attend the 2017 EVAWI International Conference Sexual Assault, Domestic Violence, and Systems Change in Orlando, FL, April 18-20, 2017. Conference in Orlando, FL. (Total: \$160)
9. Covers the excess lodging fee for the (4) four Maui Police personnel to attend the 2017 EVAWI, International Conference Sexual Assault, Domestic Violence, and Systems Change in Orlando, FL, April 18-20, 2017. (Total: \$632.00)
10. Covers roundtrip airfare for (1) one Maui Police personnel to attend the 2017 Crimes Against Women Conference in Dallas, TX. (Roundtrip airfare fee: \$1,032.00)
11. Covers Out-of-State Per Diem for (1) one Maui Police personnel to attend the 2017 Crimes Against Women Conference in Dallas, TX. (\$145/day x 6/days= \$870)
12. Covers excess lodging for (1) one Maui Police personnel to attend the 2017 Crimes Against Women Conference in Dallas, TX. (\$84.11/day x 5/days= \$420.55)
13. Covers hotel parking fee for (1) one Maui Police personnel to attend the 2017 Crimes Against Women Conference in Dallas, TX. (\$10/day x 5/days= \$50)
14. Covers ground transportation for (3) three rental vehicles. (1) one vehicle rented by Kauai Police personnel and (2) two vehicles rented by the Hawaii Police personnel to attend a felony strangulation conference.
15. Covers roundtrip airfare from Hilo to Maui and Kona to Maui for (4) four Hawaii Police Department police personnel and (2) two prosecutors to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.
16. Covers (3) two rental vehicles for (4) four Hawaii Police Department police personnel and (2) two prosecutors to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.
17. Covers inter-island per diem for (4) four Hawaii Police Department police personnel and (2) two prosecutors to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.
18. Covers excess lodging for (4) four Hawaii Police Department police personnel and (2) two prosecutors to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.
19. Covers roundtrip airfare from Oahu to Maui for (4) four Honolulu Police Department police personnel and (1) one prosecutor to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.
20. Covers (3) three rental vehicles for (4) four Honolulu Police Department police personnel and (1) one prosecutor to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

21. Covers inter-island per diem for (4) four Honolulu Police Department police personnel and (1) one prosecutor to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

22. Covers excess lodging for (4) four Honolulu Police Department police personnel and (1) one prosecutor to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

23. Covers roundtrip airfare from Kauai to Maui for (4) four Kauai Police Department police personnel and (2) two prosecutors to attend the two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

24. Covers (3) three rental vehicles for (4) four Kauai Police Department police personnel and (2) prosecutors to attend a two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

25. Covers inter-island per diem for (4) four Kauai Police Department police personnel and (2) two prosecutors to attend a two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

26. Covers excess lodging for (4) four Kauai Police Department police personnel and (2) two prosecutors to attend a two-day Strangulation & Aquatic-Forensic Homicide Investigations Training, November 20-21, 2017.

** Agency Match amount of \$32,097 will be paid by MPD as part of the Transportation and Subsistence budget category.

E. Office Supplies

N/A

F. Equipment

1. Covers the purchase of a total of three (3) iPads for the Domestic Violence Unit which consists of (1) Sergeant and (2) Investigators.

The iPads will be utilized for report writing, obtaining photographs and videos of injuries for evidence in strangulation cases.

2. Cost of one document scanner for the Domestic Violence Unit.

3. Covers the purchase of (55) fifty-five, Fuji FinePix XP70 Weatherproof Digital Camera Bundle to be dispersed to the following Police Districts/Divisions in Maui County:

(11) Wailuku patrol (18) Wailuku Criminal Investigation Division (3) Domestic Violence Unit
(05) Kihei patrol (05) Kihei Criminal Investigation Division
(05) Lahaina patrol (05) Lahaina Criminal Investigation Division
(01) Lanai patrol (01) Molokai CID
(01) Hana patrol

Each District that has a Criminal Investigation Division investigates the incidents of the following Felony Abuse of Family Household Member (Physical with Injuries),

The Fuji FinePix XP70 Weatherproof Digital Camera Bundle includes a weather proof, waterproof, shockproof, dust/sand proof and freeze proof (16) sixteen pixel camera, a 8GB SD Card and a neoprene case.

4. Covers an additional purchase of (100) one-hundred Fuji FinePix XP70 Weatherproof Digital Camera Bundle to be dispersed to the following Police Districts/Division in Maui County:

(19) Wailuku Patrol	(18) Lahaina Patrol	(18) Kihei Patrol
(12) Hana Patrol	(11) Lanai Patrol	(22) Molokai Patrol

Each District that has a Criminal Investigation Division investigates the incidents of the following Felony Abuse of Family Household Member (Physical with Injuries).

The Fuji FinePix XP70 Weatherproof Digital Camera Bundle includes a weather proof, waterproof, shockproof, dust/sand proof and freeze proof (16) sixteen pixel camera, a 8GB SD Card and a neoprene case.

5. Covers the purchase of (100) Olympus Audio Digital Recorders to be dispersed to the following Police Districts/Divisions in Maui County:

(19) Wailuku Patrol	(18) Lahaina Patrol	(18) Kihei Patrol
(12) Hana Patrol	(11) Lanai Patrol	(22) Molokai Patrol

At this time, only Wailuku Patrol Officers received a small amount of audio digital recorders and offer victims of domestic violence an opportunity to have their statement recorded at the time of their initial call for service. The Wailuku Patrol Officer explain to the victim that they have a choice and that the audio recording will be submitted into Evidence to support their investigation.

The purchase of audio digital recorders will allow DVU to train Lahaina, Kihei, Hana, Lanai and Molokai Patrol Officers to offer victims of domestic violence an opportunity to record their initial interviews.

G. Other Costs

1. Covers the venue fee for the two-day "Strangulation Training" for (60) attendees.

2. Covers the venue fee for the one-day conference "Her Voice" for (60) attendees.

3. Covers the registration fee for the (7) individuals to attend the EVAWI, End Violence Against Women International, 2016 International Conference on Sexual Assault, Domestic Violence and Campuses Responses, March 22-24, 2016. (Please note: 8th attendee received free registration.)

4. Covers the registration fee for the (4) individuals to attend the EVAWI, End Violence Against Women International, 2017, International Conference on Sexual Assault, Domestic Violence, and Systems Change in Orlando, FL, April 18-20, 2017.

5. Covers the registration fee for (1) one Maui Police personnel to attend the 2017 Crimes Against Women Conference in Dallas, TX.
6. Covers the venue fee for (1) one-day for the "Her Voice II" Conference planned for August 24, 2017 in Maui.
7. Covers the venue fee for (2) two-day "Strangulation & Aquatic-Forensic Homicide Training, November 20-21, 2017 in Maui.