

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 25-70

March 28, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 3-28-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AUTHORIZING THE TRANSFER OF AN UNENCUMBERED
APPROPRIATION BALANCE WITHIN THE DEPARTMENT
OF POLICE, FISCAL YEAR 2025 BUDGET**

On behalf of the Department of Police, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED BALANCE WITHIN THE DEPARTMENT OF POLICE, FISCAL YEAR 2025 BUDGET"

The purpose of the proposed resolution is to transfer an unencumbered appropriation balance of \$1,000,000 within the Department of Police, Investigative Services Program, Category A (Salaries), to the Investigative Services Program, Category B (Operations & Equipment), in order to cover \$1,000,000 in unanticipated operational costs, and to also transfer an unencumbered appropriation balance of \$2,000,000 within the Department of Police, Technical & Support Services Program, Category A (Salaries), to the Technical & Support Services Program, Category B (Operations & Equipment), in order to cover \$2,000,000 in unanticipated operational costs.

Alice L. Lee, Chair
March 28, 2025
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Unanticipated operational costs for the Investigative Services Program include the following: CI Funds – Vice, utilities and cell phone, requisitions, K9 supplies, explosives, boots, helicopter gear including night vision goggles and radio equipment, license renewals, additional equipment for post-mortem transportation, and additional funding for daily operations.

Unanticipated operational costs for the Technical & Support Services Program include the following: Hexagon, Computers for the plans and training library, uninterruptible power supply update, microwave link installation, subsidized emergency equipment, site battery replacement, generator engine replacement, Nextivity Shield, Motorola radios, HVAC vent covers, Cell 5 transformation, air handling unit ducts, baseboard replacement, resurfacing and pavement of the parking lot, and additional funding for daily operations.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', followed by a long horizontal flourish.

LESLEY MILNER
Budget Director

Attachments

cc: John Pelletier, Chief of Police