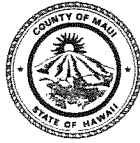


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 12, 2019

Ms. Karla H. Peters, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Peters:

SUBJECT: **FISCAL YEAR ("FY") 2020 BUDGET** (PR-10) (EDB-1)

May I please request you respond to the following in reference to your correspondence dated April 8, 2019:

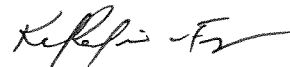
1. Regarding your response to question #2, where are the fees and concession revenues being deposited currently? When the special revenue fund is established, will the fees and concession revenues be deposited into that fund? (TP)
2. Regarding your response to question #13, if the parking lot is not maintained or resurfaced for another ten years, will it cost the County more to make improvements then? Does frequent maintenance keep the cost the resurfacing down? (TP)
3. Are there any plans to use the \$3,112,353.78 balance in the park assessment fund? Could the funds be used for the acquisition of park space? Can drainage improvements and a new shower for D.T. Fleming Beach Park be considered with this fund? Can restoration of the monkey bars in Napili Park be considered with this fund? (TP)

May I further request you transmit the information by **April 22, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Karla H. Peters
April 12, 2019
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Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a long horizontal stroke at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190412apr01:ske

cc: Mayor Michael P. Victorino
Budget Director